



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 01/10/2019 To 30/09/2020 Period end date

Charity name: Swindon & Wiltshire Pride

Charity registration number: 1182498

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote equality and diversity for the public benefit and in particular the elimination of discrimination on the grounds of sexual orientation or gender identity:
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Including in particular but not exclusively by: a. raising the awareness of the public with regard to all aspects of discrimination in society and issues and difficulties affecting the lives of lesbian, gay, bisexual and trans, Queer, plus (LGBTQ+) people; b. Cultivating a sentiment in favour of equality and diversity in particular through celebrating the diversity of LGBTQ+ communities c. Advancing education in equality and diversity whether by signposting to other organisations or services or producing materials; d. Producing annual Pride Programme, and communicate via Social Media Streams and other means of communication (e.g. Newsletter); e. Staging an annual LGBTQ+ festival; and fundraisers throughout the year; f. treat all volunteers and supporters with respect, fairness and good faith.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities are summarised below in Achievements and Performance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	SWP are thankful for all the many hours of volunteering from the Executive Committee and Trustees, and the adaptability due to the Pandemic. In 2020, we were unable to produce an annual Pride Programme, due to the Pandemic and our annual LGBTQ+ Festival was staged online

		with support from local musicians who gave up their time freely.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout the 2020 period, the following activities we achieve to enable us to achieve our purpose to promote equality and diversity for the public benefit and in particular the elimination of discrimination on the grounds of sexual orientation or gender identity, including in particular but not exclusively by raising awareness, engaging with the community, celebrating the diversity of LGBTQ+ communities and advancing education.</p> <ul style="list-style-type: none"> • During the lockdown the Trustee focused on strengthen our Charities policy's. • Prior to the pandemic SWP attend 2 local events 'The Christmas light switch on', in the Town Centre and Old Town, this ensured our visibility in the community and allowed us to Signpost to various support agencies in Wiltshire. • SWP hosted monthly camp bingo sessions at The Waiting Room from September 2019 to February 2020 to help raise funds for the main event in 2020. These sessions always have good community engagement and always in high demand. • Prior to lockdown two face-2-face fundraisers were achieved for SWP, and a third where money was raised for Terrence Higgins Trust. • During the lockdown, SWP thought of different ways to engage and support the community through these difficult times. Carrying out weekly online entertainment, money was raised for the Swindon Food Collective and SWP encouraged viewers to donate whilst doing their weekly shop to the local food banks. • Our annual event was staged online due to the lockdown, the online activity has allowed the community to be part of our journey through the pandemic and given people something to look forward to, who may have been isolated at home community. • Our engagement for our online fundraising events had a record number of viewers and SWP reached a total of 141,982 views. • Our Social Media focus during lockdown has been on posts relating to engagement, LGBTQ+ history and education, along with signposting to various support agencies. This has provided support to people that have experienced isolation due to the pandemic.

		<ul style="list-style-type: none"> The pop-up shop returned in Pride month and operated within COVID-19 guidelines / restrictions, this allowed us to reach out to community and provide a safe space for people to attend, to pick up information and to talk to the committee. The pop-up shop provided a real outlet for the community to feel supported.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Like many Pride's SWP made the call early to postpone the main Pride event till 2021. This was extremely important for the safety of the community, the reputation of the charity and to help safeguard our financial assets.</p> <p>Cash at bank at 31/09/2020 was £44k in unrestricted fund.</p> <p>Within the 2020 period SWP was successful in raising money through Sponsorship and some through Fundraising / Grants due to the Pandemic. This allowed us some financial stability going into 2021, thanks to our loyal sponsors, whom agreed to carry forward there sponsorship for the event next year.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	During the 2020 period there were no fixed costs to hold money in reserve for.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Swindon & Wiltshire Pride Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>In 2020, there were some movements with regarding to a Trustee leaving prior to the AGM.</p> <p>All new Trustees will be made aware of the responsibility of becoming a Trustee, via the SWP Trustee Eligibility Form.</p>

Reference and Administrative details

Charity name	Swindon & Wiltshire Pride
Other name the charity uses	N/A
Registered charity number	1182498
Charity's principal address	1 John Street Swindon SN1 1RT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jo Sharpe	Chair		
2	Sarah Furness	Administrator	2 nd September 2019 to 3 rd September 2020	
3	Phoenix Stewart	Community Engagement		
4				
5				
6				
7				
8				
9				
10				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Other optional information

Future Plans

To move forward with planning the Annual Event in 2021 and production of a Pride Guide, pending the lifting of government restrictions due to the Pandemic and to ensure the sustainability of the Charity through this uncertain time.

Continue to strengthen the organisation, through recruitment of new Trustees and Committee Members.

Carried over from 2019:


To continue to grow our presences within the LGBTQ+ community and stage an annual event looking at ways to expand and cater for the wider community.

Encouraging more Community Engagement throughout the year, as Swindon & Wiltshire lacks a permanent LGBTQ+ space.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jo Sharpe	
Position (eg Secretary, Chair, etc)	Chair / Trustee	
Date	12/08/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

SWINDON & WILTSHIRE PRIDE

1182498

CC16a

Receipts and payments accounts

For the period from	Period start date 01/11/2019	To	Period end date 30/09/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Merchandise Income	3,063	-	-	3,063	929
Stall Income	310	-	-	310	1,515
Funding Income	6,144	-	-	6,144	15,191
Craft Income	-	-	-	-	220
Grant Income	1,100	-	-	1,100	15,000
Programme Income	100	-	-	100	700
Sponsorship Income	15,000	-	-	15,000	14,000
Event Income	-	-	-	-	14,886
Parade Income	220	-	-	220	860
Interest Income	0	-	-	0	-
Sub total (Gross income for AR)	25,936	-	-	25,936	63,301
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,936	-	-	25,936	63,301
A3 Payments					
Storage	1,667	-	-	1,667	1,592
Insurance	-	-	-	-	1,871
Sound & Light	-	-	-	-	5,092
Equipment Hire	-	-	-	-	1,003
Health & Safety	-	-	-	-	12,768
Entertainment	1,973	-	-	1,973	5,187
Advertising	1,637	-	-	1,637	3,237
Merchandise	1,871	-	-	1,871	1,140
Travel	-	-	-	-	106
Licenses	-	-	-	-	343
Consumables	-	-	-	-	6,165
Misc	1,520	-	-	1,520	2,741
Sub total	8,667	-	-	8,667	41,244
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,667	-	-	8,667	41,244
Net of receipts/(payments)	17,269	-	-	17,269	22,057
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,367	-	-	27,367	-
Cash funds this year end	44,636	-	-	44,636	22,057

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT ACCOUNT	44,469	-	-
	SAVINGS ACCOUNT	167	-	-
		-	-	-
	Total cash funds	44,636	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jo Sharpe	12/08/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Swindon & Wiltshire Pride

On accounts for the year
ended

30th September 2020

Charity no
(if any)

1182498

Set out on pages

1 of 1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20/05/2021

Name:

Shannon Bennett

Relevant professional
qualification(s) or body
(if any):

MAAT

Address:

RiverView Portfolio Ltd

1 Market Hill, Calne, Wiltshire, SN11 0BT

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

During the year a committee member fraudulently used charity monies for personal use. Upon discovery of this the member was removed from their position and all access revoked. All of the misused monies were returned to the charity prior to the 30/09/20 year end. Additional controls have now been put in place to avoid this happening again.