

ESA Community Trust

England & Wales · Charity number 1182484

Details

Other names	ELSTREE UTC COMMUNITY TRUST, Elstree Screen Arts Foundation
Status	Registered
Legal form	CIO
Registered	2019-03-15
Register	View on the Charity Commission register

Contact

Address	1 Studio Way Borehamwood WD6 5NN
Phone	02083866220
Email	community-trust@esa.ac
Website	https://www.elstreescreenarts.com

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUPILS AT ELSTREE UTC BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES NOT REQUIRED TO BE PROVIDED BY THE LOCAL EDUCATION AUTHORITY FOR EDUCATION AT THE SCHOOL

Activities: We raise funds to enhance the education, training and provision of education and training for students and trainees at Elstree Screen Arts Academy and the local community.

Classification

- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People

Geography

- Hertfordshire
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£9,386	£4,512	-	-
2024-08-31	£9,884	£7,382	-	-
2023-08-31	£4,309	£4,829	-	-
2022-08-31	£6,193	£5,243	-	-
2021-08-31	£5,364	£6,290	-	-

Trustees

Name	Role	Appointed
Ashley Kesterton-Scott		2025-11-12
Christopher William Mitchell		2022-11-09
Ian Sloan		2020-02-26
Julia Sanderson		2018-11-26
Rev Emily Kolltveit		2025-11-12
Sheena Tenkorang		2024-11-20
Tarun Shukla		2024-11-20

ESA Community Trust

England & Wales - Charity number 1182484

Accounts



Trustees' Annual Report for the period

From 1st September 2024 To 31st August 2025

Charity name: **ESA Community Trust**

Charity registration number: **1182484**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils of Elstree Screen Arts Academy by providing and assisting in the provision of facilities not required to be provided by the local education authority for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity undertaken by the Foundation is the collection of donations from parents of current students. Donations are made either as on-off payments or regular gifts by parents. A secondary fundraising stream is through the parent committee by providing refreshments at school events. A further income stream is fundraising through our alumni and creative industry contacts. The donations received are then used to improve the educational experience of students at the school in accordance with the objectives of the Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	All requests for Grants from ESA Academy are considered by the Trustees three times a year and grants are made in accordance with the funds available.
	Para 1.38	n/a

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	In addition to the volunteer Trustees, several parents volunteer to be involved in fundraising at school events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the Trust collected donations totalling £9066 plus £320 in gift Aid.</p> <p>The Trust gave grants to ESA totalling £4020</p> <p>It should also be noted that there was a request for funding for £11,754 for new laser cutter – it was unanimously decided to roll funds over to the next financial year to enable the grant to ESA to fund this acquisition.</p> <p>The trust were able to supply funds to ESA in order to purchase a 3-D printer and filaments for the Production Arts Dept, Drums, a tablet and software and a bass amp for the music dept, books, a projector and lending software for the library and sports equipment for the PE Department.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The closing bank balance at 31 August 2025 was £11,388
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	The Trust has total reserves carried forward as at 31 August 2025 of £11,388

Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected to reflect and support the objectives of the Trust and formal links with Elstree Screen Arts Academy. They are appointed on recommendation of the chair and agreement of existing trustees.

Reference and Administrative details

Charity name	ESA Community Trust
Other name the charity uses	Formerly Elstree UTC Community Trust
Registered charity number	1182484
Charity's principal address	Elstree Screen Arts Academy Studio Way Borehamwood Herts WD6 5NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sloan	Chair		
2	Julia Sanderson	Treasurer		
3	Claire Lish	Secretary	Until 20/11/2024	
4	Christopher Mitchell	Trustee		
5	Sheena Tenkorang	Trustee	Appointed 20/11/2024	
6	Tarun Shukla	Secretary	Appointed 20/11/2024	
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Howard Wilson	36 Crown Rise, Watford WD25 0NE

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

[Empty box for additional information]


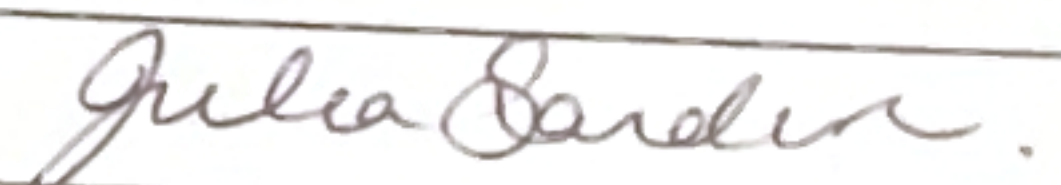
Other optional information

[Empty box for other optional information]

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr. Ian Sloan	Mrs. Julia Sanderson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	12.11.25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ESA Community Trust

1182484

Receipts and payments accounts

CC16a

For the period
from

01/09/2024

To

31/08/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Monthly and One off Donations	6,491		-	6,491	7,026
Gift Aid Receipts	320		-	320	611
Easyfundraising	-		-	-	18
Fundraising Events	2,575		-	2,575	2,229
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	9,386	-	-	9,386	9,884
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,386	-	-	9,386	9,884
A3 Payments					
Grants to ESA	2,580	1,440	-	4,020	6,537
Memberships	-	-	-	-	-
Professional Fees	-	-	-	-	-
ESA Fundraising costs	451	-	-	451	845
gift to leaving Trustee	40	-	-	40	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,072	1,440	-	4,512	7,382
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,072	1,440	-	4,512	7,382
Net of receipts/(payments)	6,315	- 1,440	-	4,875	2,502
A5 Transfers between funds					
A6 Cash funds last year end	5,073	1,440	-	6,513	4,011
Cash funds this year end	11,388	-	-	11,388	6,513

12.11.25

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Current Account	11,315		-
Petty Cash	73		-
	-		-
Total cash funds	11,388		
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Julia Sanderson</i>	JULIA SANDERSON	
	IAN SLOAN	12.11.25

[Handwritten signature] 12.11.25

ESA Community Trust

England & Wales - Charity number 1182484

Accounts



Trustees' Annual Report for the period

From 1st September 2023 To 31st August 2024

Charity name: ESA Community Trust

Charity registration number: 1182484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils of Elstree Screen Arts Academy by providing and assisting in the provision of facilities not required to be provided by the local education authority for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity undertaken by the Foundation is the collection of donations from parents of current students. Donations are made either as on-off payments or regular gifts by parents. A secondary fundraising stream is through the parent committee by providing refreshments at school events – although this was limited during this financial year. A further income stream is fundraising through our alumni and creative industry contacts. The donations received are then used to improve the educational experience of students at the school in accordance with the objectives of the Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	All requests for Grants from ESA Academy are considered by the Trustees three times a year and grants are made in accordance with the funds available.
	Para 1.38	n/a

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	In addition to the volunteer Trustees, several parents volunteer to be involved in fundraising at school events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the Trust collected donations totalling £7833 plus £611 in gift Aid.</p> <p>The Trust gave grants to ESA totalling £6537</p> <p>The trust were able to supply funds to ESA in order to purchase Airbrushes and ancillary items for the Make Up Department, Additional sports equipment for the PE Dept, Books for the Library to support SEN students, Tool Boxes for the Production Arts Department, Cameras for the Photography courses, Sewing Machines for the costume dept,</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The closing bank balance at 31 August 2023 was £6439.87
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	The Trust has total reserves carried forward as at 31 August 2023 of £6439.87
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected to reflect and support the objectives of the Trust and formal links with Elstree Screen Arts Academy. They are appointed on recommendation of the chair and agreement of existing trustees.

Reference and Administrative details

Charity name	ESA Community Trust
Other name the charity uses	Formerly Elstree UTC Community Trust
Registered charity number	1182484
Charity's principal address	Elstree Screen Arts Academy Studio Way Borehamwood Herts WD6 5NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sloan	Chair		
2	Julia Sanderson	Treasurer		
3	Claire Lish	Secretary		
4	Christopher Mitchell	Trustee	Appointed 9/11/2022	
5				
6				
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Howard Wilson	36 Crown Rise, Watford WD25 0NE

Name of chief executive or names of senior staff members (Optional information)

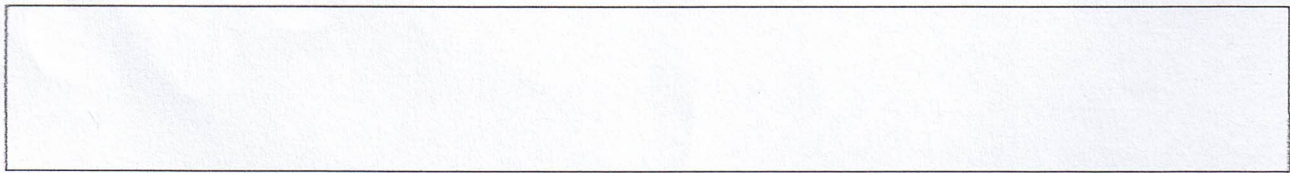
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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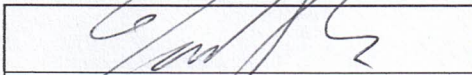
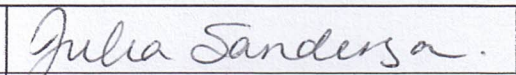
Other optional information



Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr. Ian Sloan	Mrs. Julia Sanderson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	18/6/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ESA Community Trust 1182484

CC16a

Receipts and payments accounts

For the period from 01/09/2023 To 31/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Monthly and One off Donations	5,586	1,440	-	7,026	3,850
Gift Aid Receipts	611	-	-	611	402
Easyfundraising	18	-	-	18	-
Fundraising Events	2,229	-	-	2,229	57
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,444	1,440	-	9,884	4,309
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,444	1,440	-	9,884	4,309
A3 Payments					
Grants to ESA	6,537	-	-	6,537	4,829
Memberships	-	-	-	-	-
Professional Fees	-	-	-	-	-
ESA Fundraising costs	845	-	-	845	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,382	-	-	7,382	4,829
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,382	-	-	7,382	4,829
Net of receipts/(payments)	1,062	1,440	-	2,502	- 520
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,011	-	-	4,011	4,531
Cash funds this year end	5,073	1,440	-	6,513	4,011

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	4,999	1,440	-
	Petty Cash	74	-	-
		-	-	-
	Total cash funds	5,073	1,440	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name IAN SLOAN	Date of approval 18.6.25
Signature 	Print Name JULIA SANDERSON	Date of approval 18.6.25

ESA Community Trust

England & Wales - Charity number 1182484

Accounts



Trustees' Annual Report for the period

From 1st September 2022 To 31st August 2023

Charity name: ESA Community Trust

Charity registration number: 1182484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils of Elstree Screen Arts Academy by providing and assisting in the provision of facilities not required to be provided by the local education authority for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity undertaken by the Foundation is the collection of donations from parents of current students. Donations are made either as on-off payments or regular gifts by parents. A secondary fundraising stream is through the parent committee by providing refreshments at school events – although this was limited during this financial year. The donations received are then used to improve the educational experience of students at the school in accordance with the objectives of the Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	All requests for Grants from ESA Academy are considered by the Trustees three times a year and grants are made in accordance with the funds available.
Policy on social investment including program related investment	Para 1.38	n/a

Contribution made by volunteers	Para 1.38	In addition to the volunteer Trustees, several parents volunteer to be involved in fundraising at school events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the Trust collected donations totalling £3893.26 plus £401.98 in gift Aid.</p> <p>The Trust gave grants to ESA totalling £4829.21</p> <p>The trust were able to supply 2 new Black Magic Cameras, GoPro, LED lighting kit, tripod and hard drives for ESA Productions to provide work experience on industry level equipment for years 10-13.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The closing bank balance at 31 August 2023 was 3938.51
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	The Trust has total reserves carried forward as at 31 August 2023 of 3938.51
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIC)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected to reflect and support the objectives of the Trust and formal links with Elstree Screen Arts Academy. They are appointed on recommendation of the chair and agreement of existing trustees.

Reference and Administrative details

Charity name	ESA Community Trust
Other name the charity uses	Formerly Elstree UTC Community Trust
Registered charity number	1182484
Charity's principal address	Elstree Screen Arts Academy Studio Way Borehamwood Herts WD6 5NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sloan	Chair		
2	Julia Sanderson	Treasurer		
3	Claire Lish	Secretary		
4	Christopher Mitchell	Trustee	Appointed 9/11/2022	
5	Lauren Christy	Trustee	To 9/11/2022	
6				
7				

Corporate trustees – names of the directors at the date the report was approved

Director name	
None	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
None	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Howard Wilson	36 Crown Rise, Watford WD25 0NE

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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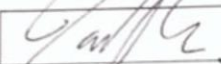
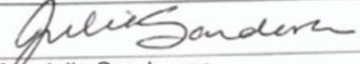
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr. Ian Sloan	Mrs. Julia Sanderson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	18.1.24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ESA Community Trust

1192464

Receipts and payments accounts

CC16a

For the period
from

01/03/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Monthly and One off Donations	3,850	-	-	3,850	4,945
Gift Aid Receipts	402	-	-	402	416
Easyfundraising	-	-	-	-	60
PTA Fundraising Events	57	-	-	57	772
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,309	-	-	4,309	6,193
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,309	-	-	4,309	6,193
A3 Payments					
Grants to ESA	4,829	-	-	4,829	4,714
Memberships	-	-	-	-	180
Professional Fees	-	-	-	-	-
ESA Fundraising costs	-	-	-	-	307
TY Gift	-	-	-	-	42
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,829	-	-	4,829	5,243
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,829	-	-	4,829	5,243
Net of receipts/(payments)	- 520	-	-	- 520	950
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,531	-	-	4,531	3,581
Cash funds this year end	4,011	-	-	4,011	4,531

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	3,939	-	-
	Petty Cash	73	-	-
		-	-	-
	Total cash funds	4,011	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


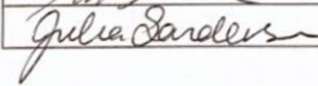
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN SLOAN	18.1.24
	JULIA S	18-1-24

ESA Community Trust

England & Wales - Charity number 1182484

Accounts



Trustees' Annual Report for the period

From **1st September 2021 To 31 August 2022**

Charity name: ESA Community Trust

Charity registration number: 1182484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils at Elstree Screen Arts Academy by providing and assisting in the provision of facilities not required to be provided by the local education authority for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity undertaken by the Foundation is the collection of donations from parents of current students. Donations are made either as one-off payments or regular gifts by parents. A secondary fundraising stream is through the PTA that raising funds by providing refreshments at school events. The donations received are then used to improve the educational experience of students at the school in accordance with the objectives of the Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the Trust collected donations totalling £5,772.71 plus £416.39 in Gift Aid.</p> <p>The Trust gave grants to ESA totalling £4,713.73.</p> <p>The Music Department was able to replace much needed musical instruments and amps for use in the expanded and refurbished music department (£2,723.53) as well a grant towards the large screen monitors installed in the new classrooms (£1,500). The Production Arts department was able to replace much needed DMX cabling to upgrade the sound desk.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The closing bank balance at 31 August 2022 was £4472.48
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	The Trust has total reserves carried forward as at 31 August 2020 of £4472.48
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected to reflect and support the objectives of the Trust and formal links with Elstree Screen Arts Academy. They are appointed on recommendation of the chair and agreement of existing trustees.
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Reference and Administrative details

Charity name	ESA Community Trust
Other name the charity uses	Formerly Elstree UTC Community Trust
Registered charity number	1182484
Charity's principal address	Elstree Screen Arts Academy Studio Way Borehamwood Herts WD6 5NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sloan	Chair		
2	Jane Moulding	Secretary	To 06/09/2021	
3	Julia Sanderson	Treasurer		
4	Lauren Christy	Trustee		
5	Nicola Gottlieb	Trustee	To 8/6/2022	
6	Claire Lish	Secretary	Appointed 9/2/2022	
7				

Corporate trustees - names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountants	Howard Wilson	36 Crown Rise, Watford, WD25 0NE

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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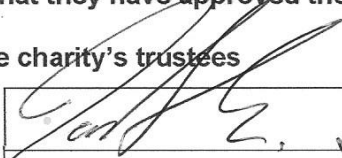
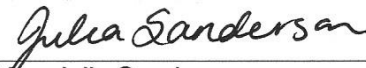
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr. Ian Sloan	Mrs. Julia Sanderson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	16/5/23	



Receipts and payments accounts

For the period from	9/1/2021	To	8/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Monthly and one off donations	4,945	-	-	4,945
Gift Aid Receipts	416	-	-	416
Easyfundraising	60	-	-	60
PTA Fundraising events	772	-	-	772
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	6,193	-	-	6,193
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	6,193	-	-	6,193
A3 Payments				
Grants to ESA	4,714	-	-	4,714
Memberships	180	-	-	180
Professional Fees	-	-	-	-
ESA Fundraising costs	307	-	-	307
TY Gift	42	-	-	42
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	5,243	-	-	5,243
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	5,243	-	-	5,243
Net of receipts/(payments)	950	-	-	950
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	3,581	-	-	3,581
Cash funds this year end	4,531	-	-	4,531

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endow fun to nea
B1 Cash funds	Current Account	4,472	-	

CC16a

**Last year
to the nearest £**

4,295
959
109
-
-
-
-
-
5,363

-
-

5,363

5,930
180
180
-
-
-
-
-
-
6,290

-

6,290

- 927

-

4,508

3,581

Liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	4,472	-	-

ESA Community Trust

England & Wales - Charity number 1182484

Accounts



Trustees' Annual Report for the period

From 1 September 2020 To 31 August 2021

Charity name: ESA Community Trust

Charity registration number: 1182484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the pupils at Elstree Screen Arts Academy by providing and assisting in the provision of facilities not required to be provided by the local education authority for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity undertaken by the Foundation is the collection of donations from parents of current students. Donations are made either as one-off payments or regular gifts by parents. A secondary fundraising stream is through the PTA that raising funds by providing refreshments at school events – for this accounting period, this income stream was put on hold as due to Covid, there were no in person school events for the year 2020/21. The donations received are then used to improve the educational experience of students at the school in accordance with the objectives of the Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year the Trust collected donations totalling £4295</p> <p>The Trust gave grants to the school totalling £5930 for the following:</p> <p>The science department were able to buy equipment for the forensic science course – this enabled a cross curricular event for both the science students who undertook forensic collection of evidence from a crime scene set up by the production arts students and for the media students who filmed the scene.</p> <p>The PE department for equipment to better resource the new outside MAGA pitch as well as repair of gym equipment.</p> <p>Art Department for supplies for developing the new costume design department.</p> <p>Pastoral department received fund to redecorate and buy appropriate furniture for the pastoral space as well as funds to buy a phone app to investigate its efficacy in helping students with behavioural issues.</p> <p>The Communication and Culture received funds to develop library to encourage reading and improve literacy levels.</p> <p>Again, this year, the development of the PTA community has been put on hold as there were no in person events held in the school during this financial year.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The closing bank balance at 31 August 2021 was £3490.29
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	The Trust has total reserves carried forward as at 31 August 2021 of £3581
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected to reflect and support the objectives of the Trust and formal links with Elstree Screen Arts Academy. They are appointed on recommendation of the chair and agreement of existing trustees.

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Reference and Administrative details

Charity name	ESA Community Trust
Other name the charity uses	Formerly Elstree UTC Community Trust
Registered charity number	1182484
Charity's principal address	Elstree Screen Arts Academy Studio Way Borehamwood Herts WD6 5NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Sloan	Chair		
2	Jane Moulding	Secretary		
3	Julia Sanderson	Treasurer		
4	Lauren Christy	Trustee	Appointed 10/9/2020	
5	Nicola Gottlieb	Trustee	Appointed 23/6/2021	
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Accountants	Howard Wilson	36 Crown Rise, Watford, WD25 0NE
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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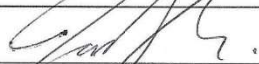
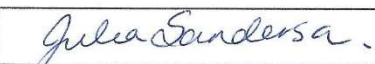
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr. Ian Sloan	Mrs. Julia Sanderson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	9/2/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

ESA Community Trust	No (if any) 1182484
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Receipts and payments accounts

CC16a

For the period from	01/09/2020	To	31/08/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Monthly and One off donations	4,295	-	-	4,295	3,949
Gift Aid receipts	959	-	-	959	-
Easyfundraising	109	-	-	109	46
PTA Fundraising events	-	-	-	-	1,015
Transfer from PTA	-	-	-	-	1,709
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,364	-	-	5,364	6,719
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,364	-	-	5,364	6,719
A3 Payments					
Grants to ESA	5,930	-	-	5,930	1,145
Memberships	180	-	-	180	395
Professional Fees	180	-	-	180	-
PTA Fundraising costs	-	-	-	-	672
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,290	-	-	6,290	2,212
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,290	-	-	6,290	2,212
Net of receipts/(payments)	- 927	-	-	- 927	4,507
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 927	-	-	- 927	4,507

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	3,490	-	-
	Petty Cash	91	-	-
		-	-	-
	Total cash funds	3,581	-	-

(agree balances with receipts and payments account(s))


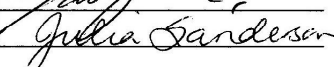
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN SLOAN	9/2/22
	JULIA SANDERSON	9/2/22