



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 06	Month 04	Year 2020	To	Day 05	Month 04	Year 2021

Section A

Reference and administration details

Charity name

Bristol & Somerset RAYNET Group

Other names charity is known by

n/a

Registered charity number (if any)

1182470

Charity's principal address

29 Coulsons Road

Whitchurch

Bristol

Postcode

BS14 0NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mike Whitehead	Chair		
2	Gill Whitehead	Deputy Chair		
3	Alan Williams	Treasurer		
4	Ron Hardie	Trustee		
5	Martin Odam	Trustee		
6	Lance Jordan	Trustee		
7	Alan Ottaway	Trustee		
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Bristol & Somerset RAYNET Group Articles of Association adopted 21st December 2020.

How the charity is constituted
(eg. trust, association, company)

Bristol & Somerset RAYNET Group Constitution adopted 14th March 2019.
Unincorporated Association

Trustee selection methods
(eg. appointed by, elected by)

Trustees are elected or re-elected for a 3 year term at the Annual General Meeting held in July by the Group's membership.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the group is open to all those aged 14 and above. For ages 14 to 18 written parental or guardian permission is required. The day to day running of the Group is carried out by the trustees with financial decisions being taken by a simple majority vote.

The Group work directly with the Local Government Authorities of Somerset, North Somerset & Bristol City & County as well as Category 1 & 2 services providing additional communications support and is an affiliate member of the National organisation RAYNET-UK.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Protection of Human Life and Property for the public benefit, by providing an additional source of communications for emergencies or disasters or the prevention thereof.

When discussing the events the group have been requested to assist with the Trustees ensure that the Charity Commission's guidance on public benefit is kept in mind.

As a direct result of the Covid-19 Pandemic the events normally assisted with by the Group were cancelled and as such no assistance was provided during this reporting period. The Group however continued to maintain a readiness footing should we have been called upon by either a Local Authority or one of the Category 1 or 2 services.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Our members are all volunteers and provide their time, equipment, and expertise as licensed radio amateurs freely for the benefit of our local communities and the organisations supporting them.

The Group use donations received to acquire new equipment to assist in the provision of resilient and reliable communications for situations when other forms of communications fail.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Unfortunately, the Covid-19 Pandemic caused the cancellation of all of the events we would normally be assisting with and as such the Group have maintained a readiness state for this period.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Group were fortunate to receive donations from a benefactor and as such as of 5th April 2021 our cash at bank stands at £9280.14 in unrestricted funds.

These funds will cover the registrations fees to the National Organisation and no further expenditure is set at this time until the Covid-19 situation settles.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Bristol & Somerset RAYNET Group's only income is from donations received, it makes no charge for the services it provides to the organisations or communities it supports.

Without this support Bristol & Somerset RAYNET Group would be very limited as to the level of support it would be able to provide.

Section F

Other optional information

Future Plans.

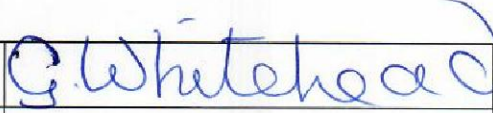
Having received a large donation, the Group will be looking to purchase a DMR Repeater to broaden the areas we are able to cover when providing additional communications support when the Covid-19 situation allows.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mike Whitehead	Gill Whitehead
Position (eg Secretary, Chair, etc)	Chair	Deputy Chair
Date	4 th February 2022	

Accounts 6th April 2020 to 5th April 2021

INCOME

21-May-20	Amazon Europe Core Donation	7.00
13-Aug-20	Amazon Europe Core Donation	9.49
16-Nov-20	Amazon Europe Core Donation	16.99
23-Dec-20	Charitable Giving	4000.00
29-Jan-21	Charitable Giving	4000.00
03-Feb-21	PayPal credit	0.01
11-Feb-21	Amazon Europe Core. Donation	22.41
30-Mar-21	Charitable Giving	4000.00 +
Total Income		12055.90

EXPENSES

09-Apr-20	Website (Gill)	11.99
09-May-19	Website (Gill)	11.99
09-Jun-20	Website (Gill)	11.99
10-Jul-20	Website (Gill)	11.99
08-Aug-20	Website (Gill)	11.99
13-Aug-20	New member registration	3.60
09-Sep-20	Website (Gill)	11.99
09-Oct-20	Website (Gill)	11.99
09-Nov-20	Website (Gill)	11.99
09-Dec-20	Website (Gill)	11.99
14-Dec-20	Group registration 14 members @ £7.20 = £10	100.80
29-Dec-20	Group registration 3 members @ £7.20 = £21.6	21.60
09-Jan-21	Website (Gill)	11.99
21-Jan-21	Donation to N.W.Hants RAYNET Group	2000.00
25-Jan-21	Post and packing for new membership cards. (	28.90
05-Feb-21	Donation to N.W.Hants RAYNET Group	2000.00
09-Feb-21	Website (Gill)	11.99
09-Mar-21	Website (Gill)	11.99 +
Total Expenses		4298.78

Breakdown of Expenses Per Event

Mendip Challenge

Event cancelled due to Covid-19

Total Expenses	0.00
Donation from Weston Hospicecare	0.00
Surplus	0.00

Mendip Murmuration & Cheddar Challenge

Event cancelled due to Covid-19

Total Expenses	0.00
Donation from Mendip Murmuration	0.00
Donation from Relish Running Cheddar Ch	0.00
Surplus	0.00

Big Cheese Challenge

Event cancelled due to Covid-19

Total expenses	0.00
Donation from Cheddar Running Club	0.00
Surplus	0.00

Parkinsons Walk for Life Ashton Court

Event cancelled due to Covid-19

Total expenses	0.00
Donation from Cheddar Running Club	0.00
Surplus	0.00

Total Event Expenses	0.00
Total Event Donations	0.00
Difference	0.00

Excess of income over expenditure

Income	12055.90
Expenditure	4298.78 -
Excess	7757.12
Last years balance	1523.02 +
Balance	9280.14
Represented by	
Bank Acc	9280.14
Balance	9280.14