



# Trustees' Annual Report for the period

		Period start date			Period end date			
		01	01	2021	31		12	2021
<b>From</b>					<b>To</b>			

## Section A Reference and administration details

**Charity name** Grace Church St Austell

**Other names charity is known by**

**Registered charity number (if any)** 1182420

**Charity's principal address**

23 Sycamore Ave

St Austell

Cornwall

**PL25 4DR**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Stafford O'Byrne	Elder		Members
2	Peter Geraint Richards	Elder Chair		Members
3	Geoffrey Lloyd	Elder		Members

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by member vote every 5 years

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> policies and procedures adopted for the induction and training of trustees;</li> <li><input type="checkbox"/> the charity’s organisational structure and any wider network with which the charity works;</li> <li><input type="checkbox"/> relationship with any related parties;</li> <li><input type="checkbox"/> trustees’ consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Additional Governance FIEC</p> <p>FIEC Church Plant</p>
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document	<p>The purposes of the Church are: 1 the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within St Austell and the surrounding neighbourhood; and 2 such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life, provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.</p>
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**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

There are three main identifiable benefits to the public or sections of the public that flow from the church fulfilling its purposes.

1. Those who come to know and continue in the love of God report that accepting the love of God in Jesus Christ was the best decision they ever made and that knowing this love gives them strength in their everyday life.
2. Advancing the Christian Faith promotes a moral framework. This framework is outlined in the Bible, the Old Testament being interpreted by the New Testament. A summary of the framework is the command for people to love God with their heart, soul, mind and strength and love one's neighbour as oneself. An exposition of the framework can be found in chapters 5-7 of the Gospel of Matthew. Church members are encouraged to live out their faith within the community and to put this moral framework into practice in their everyday lives with everyone they interact with and so this benefits the members of the public who interact with members of the congregation each day.
3. It is for the public good that the main beliefs of the Christian Faith are made known in society, even if people disagree with the Christian message, because this enables people to make informed choices concerning religious belief and contributes towards a free society where different ideas and beliefs are widely known by the public.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

From April 2021 we have been able to meet weekly on a Sunday morning for a public meeting that has been led by either the Elders or visiting preachers. We have been unable to resume the fellowship lunches or afternoon services due to continued covid restrictions, particularly as we have a large number of clinically vulnerable attendees

We temporarily moved venue from Pondhu School to meet in person at The Scout Hall, Polmarth Close, PL25 3TU, in April. This has now become permanent.

Prayer meetings have now moved from zoom to meeting in person at the Scout Hall

Trustee's meetings are also now in person

A representative from the Slavic Gospel Association gave a report in Dec. Attendees brought their packed lunch and shared a time of fellowship between services, joined by the Slavic Gospel representative and his wife

A team from the OAM came in August to undertake outreach in the town. A fellowship lunch was held on the last day followed by a summary report and prayer meeting

The 2021 AGM took place by Zoom in March. A second members meeting was held in the scout hall in October

Various Christians attended whilst on holiday over the Summer

Regular (monthly) meetings continued to be held with Pastors from other churches in St Austell (Churches Together St Austell - though Grace is not a formal member of CTSA), initially on Zoom, currently in person.

Pastors/Elders from the West Cornwall Fraternal continue to meet on Zoom for mutual support and encouragement and prayer.

Quarterly prayer meetings with sister church at Truro continue via Zoom.

Pastors/Elders from local churches support the work by preaching and have helped with outreach in the Summer

Several vulnerable Members have been supported with hospital travel, meals, shopping, lifts etc

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Grace Church costs are generally minimal, the greatest being the hire of the Scout Hall. There are still accumulated funds due to part of the year meeting online and therefore not incurring cost of hire.

The members agreed at the AGM in March that some of these funds (£10,000) be earmarked (not in a restricted fund) for a building. The church is also actively exploring the possibility of employing a Pastor.

The goal has always been to use reserves for a building in the future and/or a potential employee Pastor

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Funds are raised by a freewill offering and Direct Debit by members and friends of Grace

Expenses for visiting speakers and outreach workers  
Literature for distribution, insurance, CCLI licences, hire of premises as necessary

## Section F

## Other optional information

Aspirations of Trustees: to eventually call a full-time pastor and purchase a building. This has been a long-term aspiration,

## Section G

## Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Peter Geraint Richards	
<b>Position (eg Secretary, Chair, etc)</b>	Chair	

**Date**

GRACE CHURCH CIO  
ZEBULUN  
CANTON STREET  
ST AUSTELL  
CORNWALL  
PL26 6JG

CHARITY REGISTRATION NUMBER  
1182420

PROFIT AND LOSS  
FOR  
GRACE CHURCH  
FOR THE YEAR END  
31 DECEMBER 2021

PREPARED BY:-  
ROWE DOWRICK ASSOCIATES  
7 TRENOWAH ROAD  
BETHEL  
ST AUSTELL  
PL25 3EB  
TEL: 01726 70700

GRACE CHURCH CIO

CHARITY INFORMATION FOR THE YEAR ENDED DECEMBER 31<sup>ST</sup> 2021

Chairman: Peter Richards

Trustee: Geoffrey Kendall

Registered Address: Zebulan  
Canton Street  
St Austell  
Cornwall  
PL26 6JG

Charity Registration Number: 1182420



## GRACE CHURCH CIO

### **Accounting records**

The trustees of a CIO are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the organisation as at the bank reconciliation date and of its income and expenditure for the year then ended. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent

The trustees are responsible for keeping proper books of account such as are necessary to give a true and fair view of the organisation's state of affairs and to explain its financial transactions. The trustees must also establish and maintain a satisfactory system of control of its books of account, its cash holdings and all its receipts and remittances, and hence is responsible for safeguarding the assets and taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Objects**

The advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within St Austell and the surrounding area, and such other charitable purposes, as shall in the opinion of the charity trustees, facilitate the work of the Fellowship in accordance with Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of community facilities provided that the advancement of such purposes are undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements.

### **Power**

The CIO has the power to do anything which is calculated to further its objects or is conducive or incidental to doing so.

- Borrow money and to charge the whole or any part of its property as security for the repayment of the money borrowed.
- Buy, take on lease or in exchange, hire or otherwise acquire any property and to maintain and equip it for use.
- Sell, lease or otherwise dispose of all or any part of the property belonging to the CIO.
- Employ and remunerate such staff as are necessary for carrying out the work of the CIO.
- Deposit or invest funds, employ a professional fund manager, arrange for the investments or other property of the CIO to be held in the name of a nominee.

### **Application of Income and Property**

The income and property of the CIO must be applied solely towards the promotion of the objects. None of the income or property of the CIO may be paid or transferred directly or indirectly by way of dividend, bonus or otherwise by way of profit to any member of the CIO

STATEMENT OF PROFIT AND LOSS  
FOR THE PERIOD ENDED 31 DECEMBER 2021

<u>2020</u>		<u>INCOME</u>		<u>2021</u>
1565		Donations		7300
8630		Offerings		2691
----		Other		----
10195		<u>GROSS PROFIT</u>		9991
		<u>LESS: EXPENSES</u>		
	798	Rent	1032	
	841	Speakers	692	
	355	Website/Advertising	216	
	176	Outreach	91	
	1004	Gifts	600	
	185	Insurance	262	
	150	Accountancy/Professional	540	
	100	Training	---	
	190	Memberships	200	
(3985)	186	Other	259	(3892)
<u>6210</u>		<u>NET PROFIT FOR PERIOD</u>		<u>6099</u>
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ACCOUNTANT'S REPORT

In accordance with instructions given to me, I have produced, without audit, the above Profit and Loss Account and Notes to the Account from the accounting records of Grace Church CIO, together with information and explanations supplied to me.

I certify that, to the best of my knowledge and belief, said Profit and Loss Account and Notes are in accordance therewith.

DATED THIS 28<sup>th</sup> DAY OF March 2022

PP Ms C O Dowrick MAAT.....*Muen*

# GRACE CHURCH

<u>Bank Reconciliation</u>		
Opening Balance As At 1st January 2021	16822.09	
Income Received	14621.67	
Expenses		3890.76
Closing Balance As At 31 <sup>st</sup> December 2021		27553.00
	31443.76	31443.76

We have examined and approved the attached Profit and Loss Account and Bank Reconciliation.

DATED THIS 5<sup>th</sup> DAY OF April 2022

Peter Richards (Chairman) 

Geoffrey Kendall (Trustee) 

**GRACE CHURCH**

1. Name, Address and Occupation  
of the Honorary Auditor

CAROLINE DOWRICK ACCOUNTANT  
ROWEDOWRICK ASSOCIATES  
7 TRENONAH ROAD  
BETHEL  
ST AUSTELL PL25 3EB

2. Date to which the accounts  
have been last audited

31.12.2021

3. I have examined the vouchers and records of the above named, and in my  
opinion, the accounts hereby certified are in accord therewith and truly  
adequately represent the transactions.

Signed: .....

*Muen*

(Hon. Auditor)

PP: C. Dowrick

4. The date on which the audited accounts  
were presented to the committee

Signed: .....

*K. O'By*

Date: .....

5th April 2022