



Friends of Animals Wales

Annual Report and Statement of Accounts

For the Year Ended 31 July 2025

Charity Registration Number: 1182414

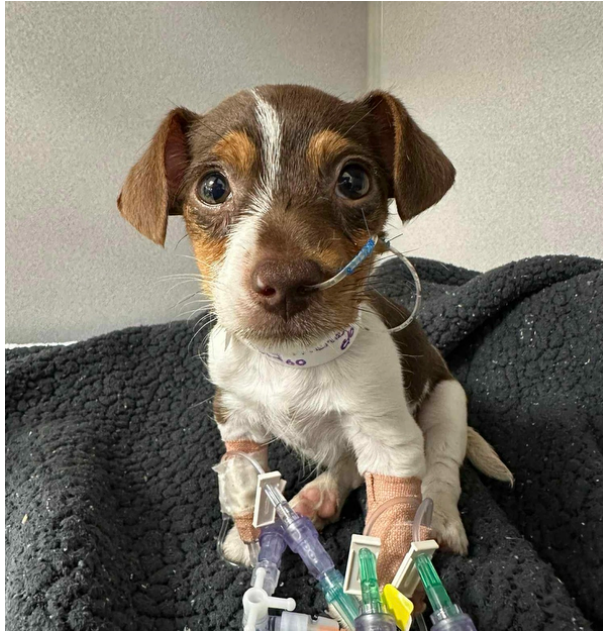
Trustees' Report

Friends of Animals Wales is a volunteer-run rescue organisation working within local communities across Wales and the UK. As a home-based organisation all animals are cared for in foster homes, with occasional use of boarding facilities during emergencies. We specialise in the rescue, rehabilitation and rehoming of dogs and cats. The majority of animals entering our care require significant veterinary treatment, emotional rehabilitation, and long-term support before they are ready for adoption.

Rescue and Rehoming



Due to a welcomed small reduction in the numbers of puppy farmed or breeding dogs needing our help we have been able to take in more dogs from homes. This can be due to changes in circumstances, homelessness, ill health of owners or the dog, or where owners have purchased a dog unsuitable for their lifestyle. Cats and kittens coming into our care are mostly from homes although we do take a number of unclaimed strays. We continue to work closely with veterinary practices who contact us regarding injured cats that are unclaimed and dogs and cats that have been signed over to them because owners are unable or unwilling to pay for veterinary treatment or surgery. Many of these incur high costs to enable them to have a better quality of life but most of the veterinary practices we work with offer us discounts on treatment and medication.



All animals receive a full veterinary examination on arrival and appropriate veterinary care including neutering, dental work, vaccinations, parasite treatment, and any necessary surgeries. Due to their poor condition and long-term neglect many require specialist referral. Animals with ongoing health needs may be placed into permanent foster homes with the charity retaining responsibility for veterinary costs, specialist food and any other support needed. Some with chronic health conditions leave us on an assisted adoption contract and we continue to cover veterinary costs for those conditions. We operate a non-destruct policy and will only consider euthanasia when advised as the most compassionate option by veterinary professionals.



Respite Care

This part of our work is particularly important to us. Many of our Volunteers have experienced challenging times in their life and helping pet owners who are struggling with illness, hospitalisation, homelessness and various others crisis in their lives is very rewarding and a chance to give back. We do have to manage this service with the needs of our main responsibility to rescue and rehome but when space allows, we will always take in those owned pets we have room for until owners re in a position to have them returned.



Community Support and Food Bank Assistance

Another part of our vital community work is our Pet Food Bank

We are fortunate to receive a great deal of support from pet food companies, retailers and the general public with donations of pet food. We work with several community groups and human pet food banks to keep them stocked with food for pets they can give out. We make regular deliveries or they collect when needed. We deliver food directly to pet owners following referrals from social services, community groups, members of the public, housing associations and self referral.

Many of those who apply to us directly have disabilities or difficulties with transport, so our team of volunteers deliver food directly. We often build a relationship with some of those and can signpost them to other forms of support or help them with clothing or household items from donations to our shops. We can also help with parasite treatments, pet bedding, collars, leads, cat litter and other items to improve the quality of life for owners and especially their pets.

In addition, we also support a small number of smaller rescues with surplus food and equipment supplies.



Lost and Found service to help reunite missing pets with their owners. An online service via social media we post details of missing or found pets. Signpost owners to additional support and advise on steps needed to recover their pets. We also have volunteers who hold microchip scanners and we can help reunite found pets with owners.

A 24-hour Helpline offering advice and assistance.

Demand for support from pet owners continues to increase significantly. We provide emergency pet food, medication support, parasite treatments, and practical assistance to those struggling financially. Referrals come to us through social services, housing associations, community groups, the police and through self referrals. Many of the individuals we help have limited or no access to transport, and our volunteers deliver supplies directly where needed. We also work closely with local food banks and community services to ensure help reaches those most in need. We also support smaller rescue organisations with food and equipment supplies.

We are extremely grateful for the ongoing support of many organisations and businesses including Bern Pet Food, Pets at Home, Pets Foundation, Tesco Chepstow, Cardiff and Bridgend, Jolly's Merthyr, Pet Wise and others. Veterinary practices often donate surplus food and other supplies, and the general public are very generous donation if food and equipment including when a much-loved pet has passed away and they want to make use of their belongings



Impact of Economic Pressures

We continue to deal with the effects of the higher cost of living and many people struggling to afford the rising costs of owning a pet. We do what we can to assist but for some the only option is to hand in their pet for rehoming. Some of these having on going health issues that require a large amount of veterinary care often involving specialist referral treatment.

Whilst we have many amazing supporters who donate as much as they can an increase in their own living costs does affect their ability to be as generous as previously. Our own operating costs have increased but we continue to cover our overheads and maintain a surplus. Our volunteers work tirelessly to help our charity continue to save and change lives.



Volunteers

As an organisation run entirely by Volunteers, they are essential to our existence. They work in our three shops, they organise and hold events like dog shows, meet and greets, sponsored challenges, auctions, fostering, administration, marketing and publicity, home checks and every other aspect of running our rescue. We organise Dog First Aid Courses which are free for volunteers to attend. Reimburse fuel costs for essential travel, cover bus fares for shop volunteers and supply T-shirts and other branded items. We are delighted to work with schools and colleges to offer work experience opportunities for young people and Job Centre placements for older adults.



Financial Review

Total income for the year was £242,525. This represents a decrease from the previous year, reflecting a reduction in general donations and fundraising income. Expenditure for the year was £197,211 with veterinary treatment and related expenditure (£128,406) continuing to account for the greatest proportion of costs.

The charity recorded a surplus of £45,314 for the year comparable to last years figure of £45,483 increasing the total funds carried forward to £142,222. Whilst this surplus is very healthy, we are aware that a larger percentage of the animals in our care will requiring expensive ongoing veterinary treatment and we need to ensure we are financially able to meet those needs. In what are increasingly challenging times for fundraising and volunteer recruitment the need for us to continue all efforts to meet the needs of animals, but also their adopters and owners, is essential if we are to support and help those who rely on us.

Impact Report

Photographic evidence included within this report demonstrates the breath of the charity's activities throughout the year. The images show successful rehoming outcomes, volunteer engagement, community fundraising, public awareness events, and partnerships that support the charity's objectives. Together, these activities contribute directly to improved animal welfare and increased support for vulnerable pet owners throughout Wales and beyond.

Reserves Policy

The Trustees aim to maintain reserves to ensure continuity of care for animals, particularly those requiring veterinary treatment or long-term support. Current reserves are considered appropriate but must be protected to ensure future sustainability.

Trustees and Governance

The Trustees during the year were:

- Ms E Jones – Rescue Coordinator
- Mrs J Hawkins – Finance and Retail
- Mrs P Marchant – General Administration
- Ms C Williams – Fostering Support, Grooming and Food Banks

No Trustees received remuneration or expenses during the year.

Signed on behalf of the Trustees:

Eileen Jones

Date: November 1st, 2025

A handwritten signature in black ink, appearing to read 'Eileen Jones', written over the date line.

REGISTERED COMPANY NUMBER: 07713750 (England and Wales)
REGISTERED CHARITY NUMBER: 1182414

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 July 2025
for
Friends of Animals Wales

Curtis Bowden & Thomas Limited
Chartered Certified Accountants
101 Dunraven Street
Tonypandy
CF40 1AR

Friends of Animals Wales

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for the Year Ended 31 July 2025

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Friends of Animals Wales
Report of the Trustees
for the Year Ended 31 July 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Reference and administrative details

Registered Company number

07713750 (England and Wales)

Registered Charity number

1182414

Registered office

23 Church Road
Ton Pentre
Rhondda Cynon Taff
CF41 7EB

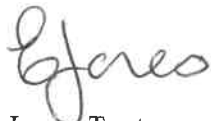
Trustees

Mrs J Hawkins
Ms C Williams
Ms P A Marchant
Miss E Jones

Independent Examiner

Curtis Bowden & Thomas Limited
Chartered Certified Accountants
101 Dunraven Street
Tonypany
CF40 1AR

Approved by order of the board of trustees on 28 April 2026 and signed on its behalf by:



Miss E Jones - Trustee

Independent Examiner's Report to the Trustees of
Friends of Animals Wales

Independent examiner's report to the trustees of Friends of Animals Wales ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen John Smith FCCA

Curtis Bowden & Thomas Limited
Chartered Certified Accountants
101 Dunraven Street
Tonypandy
CF40 1AR

28 April 2026

Friends of Animals Wales

Statement of Financial Activities
for the Year Ended 31 July 2025

	Notes	31.7.25 Unrestricted fund £	31.7.24 Total funds £
Income and endowments from			
Charitable activities			
Charitable activities		<u>242,525</u>	<u>289,132</u>
 Expenditure on			
Raising funds		128,406	164,858
 Charitable activities			
Charitable activities		<u>68,805</u>	<u>78,791</u>
 Total		<u>197,211</u>	<u>243,649</u>
 NET INCOME		45,314	45,483
 Reconciliation of funds			
Total funds brought forward		<u>96,908</u>	<u>51,425</u>
 Total funds carried forward		<u><u>142,222</u></u>	<u><u>96,908</u></u>

The notes form part of these financial statements

Friends of Animals Wales

Balance Sheet
31 July 2025

	Notes	31.7.25 Unrestricted fund £	31.7.24 Total funds £
Fixed assets			
Tangible assets	5	8,496	11,329
Current assets			
Debtors	6	4,500	4,500
Cash at bank and in hand		<u>151,056</u>	<u>94,554</u>
		155,556	99,054
Creditors			
Amounts falling due within one year	7	(21,830)	(13,475)
Net current assets		<u>133,726</u>	<u>85,579</u>
Total assets less current liabilities		142,222	96,908
NET ASSETS		<u>142,222</u>	<u>96,908</u>
Funds	8		
Unrestricted funds		<u>142,222</u>	<u>96,908</u>
Total funds		<u>142,222</u>	<u>96,908</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Friends of Animals Wales

Balance Sheet - continued

31 July 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 April 2026 and were signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'E Jones', with a small dot at the end.

E Jones - Trustee

The notes form part of these financial statements

Friends of Animals Wales

Notes to the Financial Statements for the Year Ended 31 July 2025

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.25	31.7.24
	£	£
Depreciation - owned assets	2,833	3,775
Deficit on disposal of fixed assets	-	1,068

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

3. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 July 2025 nor for the year ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2025 nor for the year ended 31 July 2024.

4. Comparatives for the statement of financial activities

	Unrestricted fund £
Income and endowments from	
Charitable activities	
Charitable activities	<u>289,132</u>
 Expenditure on	
Raising funds	164,858
 Charitable activities	
Charitable activities	<u>78,791</u>
 Total	<u>243,649</u>
 NET INCOME	45,483
 Reconciliation of funds	
Total funds brought forward	51,425
	<hr/>
Total funds carried forward	<u><u>96,908</u></u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

5. Tangible fixed assets

	Plant and machinery £	Computer equipment £	Totals £
Cost			
At 1 August 2024 and 31 July 2025	<u>15,761</u>	<u>1,018</u>	<u>16,779</u>
Depreciation			
At 1 August 2024	5,043	407	5,450
Charge for year	<u>-</u>	<u>2,833</u>	<u>2,833</u>
At 31 July 2025	<u>5,043</u>	<u>3,240</u>	<u>8,283</u>
Net book value			
At 31 July 2025	<u>10,718</u>	<u>(2,222)</u>	<u>8,496</u>
At 31 July 2024	<u>10,718</u>	<u>611</u>	<u>11,329</u>

6. Debtors: amounts falling due within one year

	31.7.25 £	31.7.24 £
Other debtors	<u>4,500</u>	<u>4,500</u>

7. Creditors: amounts falling due within one year

	31.7.25 £	31.7.24 £
Trade creditors	<u>21,830</u>	<u>13,475</u>

8. Movement in funds

	At 1.8.24 £	Net movement in funds £	At 31.7.25 £
Unrestricted funds			
General fund	96,908	45,314	142,222
TOTAL FUNDS	<u>96,908</u>	<u>45,314</u>	<u>142,222</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	242,525	(197,211)	45,314
TOTAL FUNDS	<u>242,525</u>	<u>(197,211)</u>	<u>45,314</u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

8. Movement in funds - continued

Comparatives for movement in funds

	At 1.8.23 £	Net movement in funds £	At 31.7.24 £
Unrestricted funds			
General fund	51,425	45,483	96,908
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>51,425</u>	<u>45,483</u>	<u>96,908</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	289,132	(243,649)	45,483
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>289,132</u>	<u>(243,649)</u>	<u>45,483</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.23 £	Net movement in funds £	At 31.7.25 £
Unrestricted funds			
General fund	51,425	90,797	142,222
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>51,425</u>	<u>90,797</u>	<u>142,222</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	531,657	(440,860)	90,797
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>531,657</u>	<u>(440,860)</u>	<u>90,797</u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

9. Related party disclosures

There were no related party transactions for the year ended 31 July 2025.

Friends of Animals Wales
Detailed Statement of Financial Activities
for the Year Ended 31 July 2025

	31.7.25 £	31.7.24 £
Income and endowments		
Charitable activities		
Shops takings	140,210	131,543
Donations and sponsorships	92,897	141,278
Sundry receipts	<u>9,418</u>	<u>16,311</u>
	<u>242,525</u>	<u>289,132</u>
Total incoming resources	242,525	289,132
Expenditure		
Direct charitable costs		
Animal feed	4,575	769
Veterinary fees	118,589	161,875
Kennel fees	<u>5,242</u>	<u>2,214</u>
	128,406	164,858
Charitable activities		
Rent	30,603	34,930
Insurance	1,888	810
Light and heat	9,239	9,021
Computer consumables	-	241
Telephone	3,705	1,741
Printing and stationery	1,362	1,735
Motor expenses	14,015	17,720
Subscriptions	1,281	676
Repairs and renewals	1,424	4,948
Accountancy	1,830	1,626
Bank charges	626	499
Depreciation	2,832	3,776
Loss on sale of tangible fixed assets	<u>-</u>	<u>1,068</u>
	<u>68,805</u>	<u>78,791</u>
Total resources expended	<u>197,211</u>	<u>243,649</u>
Net income	<u><u>45,314</u></u>	<u><u>45,483</u></u>

This page does not form part of the statutory financial statements

REGISTERED COMPANY NUMBER: 07713750 (England and Wales)
REGISTERED CHARITY NUMBER: 1182414

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Unaudited Financial Statements
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Friends of Animals Wales
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for the Year Ended 31 July 2025

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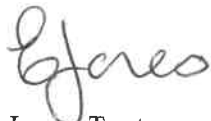
Trustees

Mrs J Hawkins
Ms C Williams
Ms P A Marchant
Miss E Jones

Independent Examiner

Curtis Bowden & Thomas Limited
Chartered Certified Accountants
101 Dunraven Street
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Approved by order of the board of trustees on 28 April 2026 and signed on its behalf by:



Miss E Jones - Trustee

**Independent Examiner's Report to the Trustees of
Friends of Animals Wales**

Independent examiner's report to the trustees of Friends of Animals Wales ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

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1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
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Stephen John Smith FCCA

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Tonypandy
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28 April 2026

Friends of Animals Wales

Statement of Financial Activities
for the Year Ended 31 July 2025

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The notes form part of these financial statements

Friends of Animals Wales

Balance Sheet
31 July 2025

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Fixed assets			
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Current assets			
Debtors	6	4,500	4,500
Cash at bank and in hand		<u>151,056</u>	<u>94,554</u>
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Total assets less current liabilities		142,222	96,908
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- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Friends of Animals Wales

Balance Sheet - continued

31 July 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28 April 2026 and were signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'E Jones', with a small dot at the end.

E Jones - Trustee

The notes form part of these financial statements

Friends of Animals Wales

Notes to the Financial Statements for the Year Ended 31 July 2025

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.25	31.7.24
	£	£
Depreciation - owned assets	2,833	3,775
Deficit on disposal of fixed assets	-	1,068

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

3. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 July 2025 nor for the year ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2025 nor for the year ended 31 July 2024.

4. Comparatives for the statement of financial activities

	Unrestricted fund £
Income and endowments from	
Charitable activities	
Charitable activities	<u>289,132</u>
 Expenditure on	
Raising funds	164,858
 Charitable activities	
Charitable activities	<u>78,791</u>
 Total	<u>243,649</u>
 NET INCOME	45,483
 Reconciliation of funds	
Total funds brought forward	51,425
	<hr/>
Total funds carried forward	<u><u>96,908</u></u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

5. Tangible fixed assets

	Plant and machinery £	Computer equipment £	Totals £
Cost			
At 1 August 2024 and 31 July 2025	<u>15,761</u>	<u>1,018</u>	<u>16,779</u>
Depreciation			
At 1 August 2024	5,043	407	5,450
Charge for year	<u>-</u>	<u>2,833</u>	<u>2,833</u>
At 31 July 2025	<u>5,043</u>	<u>3,240</u>	<u>8,283</u>
Net book value			
At 31 July 2025	<u>10,718</u>	<u>(2,222)</u>	<u>8,496</u>
At 31 July 2024	<u>10,718</u>	<u>611</u>	<u>11,329</u>

6. Debtors: amounts falling due within one year

		31.7.25 £	31.7.24 £
Other debtors		<u>4,500</u>	<u>4,500</u>

7. Creditors: amounts falling due within one year

		31.7.25 £	31.7.24 £
Trade creditors		<u>21,830</u>	<u>13,475</u>

8. Movement in funds

	At 1.8.24 £	Net movement in funds £	At 31.7.25 £
Unrestricted funds			
General fund	96,908	45,314	142,222
TOTAL FUNDS	<u>96,908</u>	<u>45,314</u>	<u>142,222</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	242,525	(197,211)	45,314
TOTAL FUNDS	<u>242,525</u>	<u>(197,211)</u>	<u>45,314</u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

8. Movement in funds - continued

Comparatives for movement in funds

	At 1.8.23 £	Net movement in funds £	At 31.7.24 £
Unrestricted funds			
General fund	51,425	45,483	96,908
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>51,425</u>	<u>45,483</u>	<u>96,908</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	289,132	(243,649)	45,483
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>289,132</u>	<u>(243,649)</u>	<u>45,483</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.23 £	Net movement in funds £	At 31.7.25 £
Unrestricted funds			
General fund	51,425	90,797	142,222
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>51,425</u>	<u>90,797</u>	<u>142,222</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	531,657	(440,860)	90,797
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>531,657</u>	<u>(440,860)</u>	<u>90,797</u>

Friends of Animals Wales

Notes to the Financial Statements - continued
for the Year Ended 31 July 2025

9. Related party disclosures

There were no related party transactions for the year ended 31 July 2025.

Friends of Animals Wales
Detailed Statement of Financial Activities
for the Year Ended 31 July 2025

	31.7.25 £	31.7.24 £
Income and endowments		
Charitable activities		
Shops takings	140,210	131,543
Donations and sponsorships	92,897	141,278
Sundry receipts	<u>9,418</u>	<u>16,311</u>
	<u>242,525</u>	<u>289,132</u>
Total incoming resources	242,525	289,132
Expenditure		
Direct charitable costs		
Animal feed	4,575	769
Veterinary fees	118,589	161,875
Kennel fees	<u>5,242</u>	<u>2,214</u>
	128,406	164,858
Charitable activities		
Rent	30,603	34,930
Insurance	1,888	810
Light and heat	9,239	9,021
Computer consumables	-	241
Telephone	3,705	1,741
Printing and stationery	1,362	1,735
Motor expenses	14,015	17,720
Subscriptions	1,281	676
Repairs and renewals	1,424	4,948
Accountancy	1,830	1,626
Bank charges	626	499
Depreciation	2,832	3,776
Loss on sale of tangible fixed assets	<u>-</u>	<u>1,068</u>
	<u>68,805</u>	<u>78,791</u>
Total resources expended	<u>197,211</u>	<u>243,649</u>
Net income	<u><u>45,314</u></u>	<u><u>45,483</u></u>

This page does not form part of the statutory financial statements