

# CAERAU MEN'S SHED

England & Wales · Charity number 1182410

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-03-12

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Caerau Men's Shed  
The Workshop  
Bangor Terrace  
Maesteg  
Bridgend  
CF34 0HU

**Website** <https://caeraumenshed.co.uk/>

## Activities

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**Objects:** TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE (PARTICULARLY BUT NOT EXCLUSIVELY OLDER MEN), WITHIN CAERAU AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE, JOINTLY OR INDIVIDUALLY, CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE AND SUPPORT EACH OTHER SOCIALLY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; BEREAVEMENT OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL).

**Activities:** Improving the health and wellbeing within the community

## Classification

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- **How:** Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Elderly/old People, Other Defined Groups

## Geography

- Bridgend

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£57,637	£38,912	-	-
2024-01-31	£28,005	£27,877	-	-
2023-01-31	£42,736	£31,985	-	-
2022-01-31	£25,440	£16,260	-	-
2021-01-31	£57,573	£17,558	-	-

## Trustees

Name	Role	Appointed
Alun James Stockley		2018-10-01
Andrew John		2021-06-23
BRIAN JOHN JONES		2018-10-01
Christopher Louis Charles Davies		2018-10-01
DAVID JENKINS JENKINS		2024-02-23
Dilwyn Lewis Lewis		2024-02-23
Phillip Davies		2024-02-23

**CAERAU MEN'S SHED**

England & Wales - Charity number 1182410

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

CAERAU MEN'S SHED

1182410

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2023

To

31/01/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income	7,761	-	-	7,761	7,761
Bank Interest	-	-	-	-	-
Calendar and Other Sales & Raffle	7,092	-	-	7,092	10,485
Sponsorship	-	-	-	-	1,000
Subscriptions	4,033	-	-	4,033	4,120
Sundry Income	8,051	-	-	8,051	9,860
Donations	1,069	-	-	1,069	2,217
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>28,005</b>	<b>-</b>	<b>-</b>	<b>28,005</b>	<b>35,442</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>28,005</b>	<b>-</b>	<b>-</b>	<b>28,005</b>	<b>35,442</b>
<b>A3 Payments</b>					
Professional fees	-	-	-	-	40
Advertising & PR	-	-	-	-	-
Donations	-	-	-	-	1,160
Purchases	4,867	-	-	4,867	8,084
Insurance	458	-	-	458	405
Repairs & maintenance	8,082	-	-	8,082	4,475
Rent	7,062	-	-	7,062	6,705
Stationery & postage	44	-	-	44	2,301
Other expenses	7,364	-	-	7,364	8,816
	-	-	-	-	-
<b>Sub total</b>	<b>27,877</b>	<b>-</b>	<b>-</b>	<b>27,877</b>	<b>31,985</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,877</b>	<b>-</b>	<b>-</b>	<b>27,877</b>	<b>31,985</b>
<b>Net of receipts/(payments)</b>	<b>129</b>	<b>-</b>	<b>-</b>	<b>129</b>	<b>3,458</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>129</b>	<b>-</b>	<b>-</b>	<b>129</b>	<b>3,458</b>

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
CAERAU MEN'S SHED

On accounts for the year  
ended

31<sup>st</sup> January 2024

Charity no  
(if any)

1182410

Set out on pages

1 to 2

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2024**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 27/10/2024

Name:

Daniel Perrin

Relevant professional  
qualification(s) or body  
(if any):

FCCA  
(Association of Chartered Certified Accountants)

Address:

9 Stanley Place  
Cadoxton  
Neath - SA10 8BE

CAERAU MEN'S SHED.

CHARTIY NUMBER 1182410.

Caerau Men's Shed is located in a small village in south Wales with Caerau being one of the most deprived regions in Wales

The purpose of the charity is to support our members and encourage members to interact and support the community.

We have a large workshop which is open 5 days a week were members can attend and work on projects.

On a Friday morning we have our weekly meet at local church hall where we have invited speakers and lunch.

Wednesday evening is indoor 'Walk About Football' at the local RFC.

Income comes from membership, grant applications ,Donations, and from products and services that members provide at the workshop.

We have the production of a yearly calendar accompanied by a specially created song and professional video ( view on our website) .

Christmas time is when we supply 200 fresh Xmas trees to the public and schools and take our own Santa on our sleigh around the streets with a police escort.

We also visit a very large local supermarket with Santa and the sleigh to talk to children and sell our calendars and receive donations in a collection bucket.

All income is spent on running Caerau Men's Shed including rent rates heating repairs etc.

All trustees are volunteers and no one takes a salary

Phil Davies  
Sec, CMS

12<sup>TH</sup> NOV.2024

**CAERAU MEN'S SHED**

England & Wales - Charity number 1182410

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# Accounts

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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None



**Section A**

**Independent Examiner's Report**

<b>Report to the trustees/ members of</b>	Charity Name <b>CAERAU MEN'S SHED</b>		
<b>On accounts for the year ended</b>	31 <sup>st</sup> January 2023	<b>Charity no (if any)</b>	1182410
<b>Set out on pages</b>	1 to 2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2023**.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

<b>Signed:</b>		<b>Date:</b>	15/08/2023
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**Name:** Daniel Perrin

**Relevant professional qualification(s) or body (if any):** FCCA  
(Association of Chartered Certified Accountants)

**Address:** 9 Stanley Place  
Cadoxton  
Neath - SA10 8BE

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash At Bank	10,717	-	-
	Petty Cash	35	-	-
		-	-	-
	<b>Total cash funds</b>	<b>10,752</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

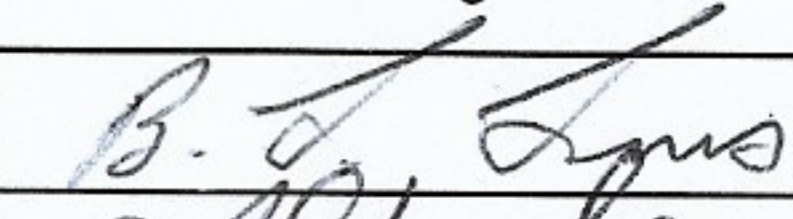
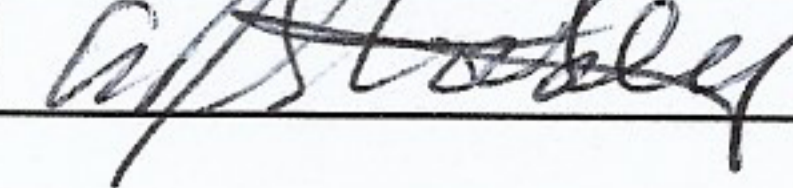
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BRIAN JONES	15/9/23
	ANN STOKLEY	18/10/23



CHARITY COMMISSION  
FOR ENGLAND AND WALES

CAERAU MEN'S SHED

1182410

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2022

To

31/01/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income	7,761	-	-	7,761	2,143
Bank Interest	-	-	-	-	3
Calendar and Other Sales & Raffle	17,779	-	-	17,779	11,364
Sponsorship	1,000	-	-	1,000	4,276
Subscriptions	4,120	-	-	4,120	2,474
Sundry Income	9,860	-	-	9,860	4,810
Donations	2,217	-	-	2,217	376
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>42,736</b>	<b>-</b>	<b>-</b>	<b>42,736</b>	<b>25,446</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>42,736</b>	<b>-</b>	<b>-</b>	<b>42,736</b>	<b>25,446</b>
<b>A3 Payments</b>					
Professional fees	40	-	-	40	-
Advertising & PR	-	-	-	-	-
Donations	1,160	-	-	1,160	150
Purchases	8,084	-	-	8,084	1,404
Insurance	405	-	-	405	365
Repairs & maintenance	4,475	-	-	4,475	8,347
Rent	6,705	-	-	6,705	5,110
Stationery & postage	2,301	-	-	2,301	286
Other expenses	8,816	-	-	8,816	599
	-	-	-	-	-
<b>Sub total</b>	<b>31,985</b>	<b>-</b>	<b>-</b>	<b>31,985</b>	<b>16,261</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>31,985</b>	<b>-</b>	<b>-</b>	<b>31,985</b>	<b>16,261</b>
<b>Net of receipts/(payments)</b>	<b>10,752</b>	<b>-</b>	<b>-</b>	<b>10,752</b>	<b>9,185</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>10,752</b>	<b>-</b>	<b>-</b>	<b>10,752</b>	<b>9,185</b>



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day	Month	Year		Day	Month	Year

## Section A Reference and administration details

Charity name

**Caerau Men's Shed**

Other names charity is known by

Registered charity number (if any)

**1182410**

Charity's principal address

**Dyffryn Chapel (Vestry) Bedw Street, Caerau,  
Maesteg**

Postcode **CF34 0TF**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<b>Christopher Davies</b>	<b>Chair</b>		
2	<b>Phillip John</b>	<b>Secretary</b>		
3	<b>Brian Jones</b>	<b>Trustee</b>		
4	<b>Alun Stockley</b>	<b>Vice Chair</b>		
5	<b>Thomas Beedle</b>	<b>Deputy Sec/Treas</b>		
6	<b>Andrew John</b>	<b>Trustee</b>		
7	<b>Thomas Jenkins</b>	<b>Trustee</b>		
8	<b>David Newman</b>	<b>Treasurer</b>		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	<b>CIO</b>
How the charity is constituted (eg. trust, association, company)	<b>Via CIO</b>
Trustee selection methods (eg. appointed by, elected by)	<b>The trustees are selected at the required Annual General Meeting (AGM) or if required due to circumstance at Emergency General Meeting (EGM)</b>

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

**Structure:**  
**Caerau Men's Shed continues to be run by the membership who at their weekly meeting take the opportunity to discuss, engage, create, debate, accept or reject any changes or proposals.**  
**The trustees continue in their role of maintenance, correct and appropriate delivery in conjunction with its membership.**  
**The trustees engage in an open manner to the which allows in context the inclusion of recruitment of new trustees, if and when required at which**  
**sometimes maybe on a temporary basis until the Annual General Meeting, where they are cordially invited to become trustees by election of the membership Commission accordingly.**

**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document

**Objective of our organisation - To promote social inclusion for the public benefit by preventing people (particularly but not exclusively older men), within Caerau and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake, jointly or individually, creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).**

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

**Activity - We provide a weekly gathering with a hot meal, sometimes have speakers on topics of local interest (eg. Local Police PCSO, Demetia Group supporters, Dogs Trust, Mountain Rescue, etc Members take part in a wide range of activities which currently include photography, woodwork, computer skills, DIY skills, gardening, here including the development of raised beds – homemade , board games, exchange visits with other Men's Sheds, trips (eg. Brecon Museum, Visits to the local beaches).**

**Once a month we have a members consultation meeting where all are invited to feedback on the activities and generate ideas for future activities. We provide social and emotional support to members who would otherwise be isolated and lonely. We advertise on Facebook, in the local GP surgery and the GP has referred several of our members to join the charity to counter depression and loneliness. We arrange and participate in team competitions with other Men's Sheds (eg. walking football, indoor curling).**

**We collect members savings for the local Credit Union who attend weekly to collect them for their individual accounts. Speakers have included the local wellbeing nurse, prostate cancer advice worker, local poets and a speaker on care packages for hospital leavers.**

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

**Progression since inception as a CIO - Back when Caerau Men's Shed was introduced into the community there was a membership of just 7 men who then formed a group with its own constitution, and then went about engaging in the pursuit of recruiting new member – over 5 years have past and that membership as grown to over 60+**

**The group have excelled in a variety of ways with the members working together on projects such as its very own Christmas Calendar - unfortunately not this year, but which as been very successful, the development of an art/drama group – success with this being born out at the visit and production at the WG Senedd and local productions – really impressed all in attendance.**

**Once again Caerau Men's Shed have developed their annual support to a local set of people involved in vintage cars and have helped and been involved in this years 'Vintage Car Rally of which as help to fundraise and engage in the Shed's continuing challenge to work with the community to enhance and develop our very own Men's Shed Workshop – where in December once again was the venue for the local children who were invited to Caerau Men's Shed Santa's Grotto – made by the members – again an extremely successful venture**

**The membership at its weekly meetings at Dyffryn Chapel vestry work with the trustees to maintain progress and we look forward in earnest to the future years of Caerau Men's Shed**

## Section E

## Financial review

Brief statement of the charity's policy on reserves

Accounts of Caerau Men's Shed – the relevant accounts of 2022 - 2023 of the organisation shall be provided to the Charity Commission on completion of its audit and signing off by the trustees.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

**Conclusion** - As the elected representative of Caerau Men's Shed that was mandated to write this report, I do hope that you find this acceptable and once again apologise for the delay.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Phil John</i>	
Full name(s)	Phillip Nicholas John	
Position (eg Secretary, Chair, etc)	Secretary	
Date	15.10.2023	



**CAERAU MEN'S SHED**

England & Wales - Charity number 1182410

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

CAERAU MEN'S SHED 1182410

## Receipts and payments accounts

CC16a

For the period from	01/02/2021	To	31/01/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income	2,143	-	-	2,143	50,100
Bank Interest	3	-	-	3	3
Calendar and Other Sales & Raffle	11,364	-	-	11,364	5,948
Sponsorship	4,276	-	-	4,276	450
Subscriptions	2,474	-	-	2,474	710
Sundry Income	4,810	-	-	4,810	-
Donations	376	-	-	376	362
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>25,446</b>	<b>-</b>	<b>-</b>	<b>25,446</b>	<b>57,573</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>25,446</b>	<b>-</b>	<b>-</b>	<b>25,446</b>	<b>57,573</b>
<b>A3 Payments</b>					
Professional fees	-	-	-	-	-
Advertising & PR	-	-	-	-	-
Donations	150	-	-	150	405
Purchases	1,404	-	-	1,404	1,399
Insurance	365	-	-	365	365
Repairs & maintenance	8,347	-	-	8,347	14,256
Rent	5,110	-	-	5,110	360
Stationery & postage	286	-	-	286	309
Other expenses	599	-	-	599	464
	-	-	-	-	-
<b>Sub total</b>	<b>16,261</b>	<b>-</b>	<b>-</b>	<b>16,261</b>	<b>17,558</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>16,261</b>	<b>-</b>	<b>-</b>	<b>16,261</b>	<b>17,558</b>
<b>Net of receipts/(payments)</b>	<b>9,185</b>	<b>-</b>	<b>-</b>	<b>9,185</b>	<b>40,015</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>9,185</b>	<b>-</b>	<b>-</b>	<b>9,185</b>	<b>40,015</b>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

**CAERAU MEN'S SHED**

**On accounts for the year  
ended**

31<sup>st</sup> January 2022

**Charity no  
(if any)**

1182410

**Set out on pages**

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2022**.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:** 10/04/2023

**Name:** Daniel Perrin

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA  
(Association of Chartered Certified Accountants)

**Address:**

9 Stanley Place

Cadoxton

Neath - SA10 8BE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	9,065	-	-
	Petty Cash	120	-	-
		-	-	-
	<b>Total cash funds</b>	<b>9,185</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

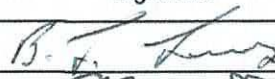
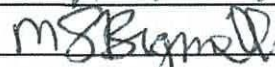
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Brian Jones	10/04/2023
	Martin Biginelli	10/04/2023



# Trustees' Annual Report for the period

Period start date		Period end date					
From	Day	Month	Year	To	Day	Month	Year

## Section A Reference and administration details

Charity name **Caerau Men's Shed**

Other names charity is known by

Registered charity number (if any) **1182410**

Charity's principal address **Dyffryn Chapel (Vestry) Bedw Street, Caerau, Maesteg**

Postcode **CF34 0TF**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<b>Christopher Davies</b>	<b>Chair</b>		
2	<b>Phillip John</b>	<b>Secretary</b>		
3	<b>Brian Jones</b>	<b>Treasurer</b>		
4	<b>Alun Stockley</b>	<b>Vice Chair</b>		
5	<b>Thomas Beedle</b>	<b>Deputy Secretary</b>		
6	<b>Andrew John</b>			
7	<b>Thomas Jenkins</b>			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
------	-----------------------------------


**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <i>(eg. trust deed, constitution)</i>	<b>CIO</b>
How the charity is constituted <i>(eg. trust, association, company)</i>	<b>Via CIO</b>
Trustee selection methods <i>(eg. appointed by, elected by)</i>	<b>The trustees are selected at the required Annual General Meeting (AGM) or if required due to circumstance at Emergency General Meeting (EGM)</b>

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

**Structure:**  
**Caerau Men's Shed continues to be run by the membership who at their weekly meeting take the opportunity to discuss, engage, create, debate, accept or reject any changes or proposals.**  
**The trustees continue in their role of maintenance, correct and appropriate delivery in conjunction with its membership.**  
**The trustees engage in an open manner to the which allows in context the inclusion of recruitment of new trustees, if and when required at which**  
**sometimes maybe on a temporary basis until the Annual General Meeting, where they are cordially invited to become trustees by election of the membership Commission accordingly.**

**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document

**Objective of our organisation - To promote social inclusion for the public benefit by preventing people (particularly but not exclusively older men), within Caerau and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake, jointly or individually, creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).**

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

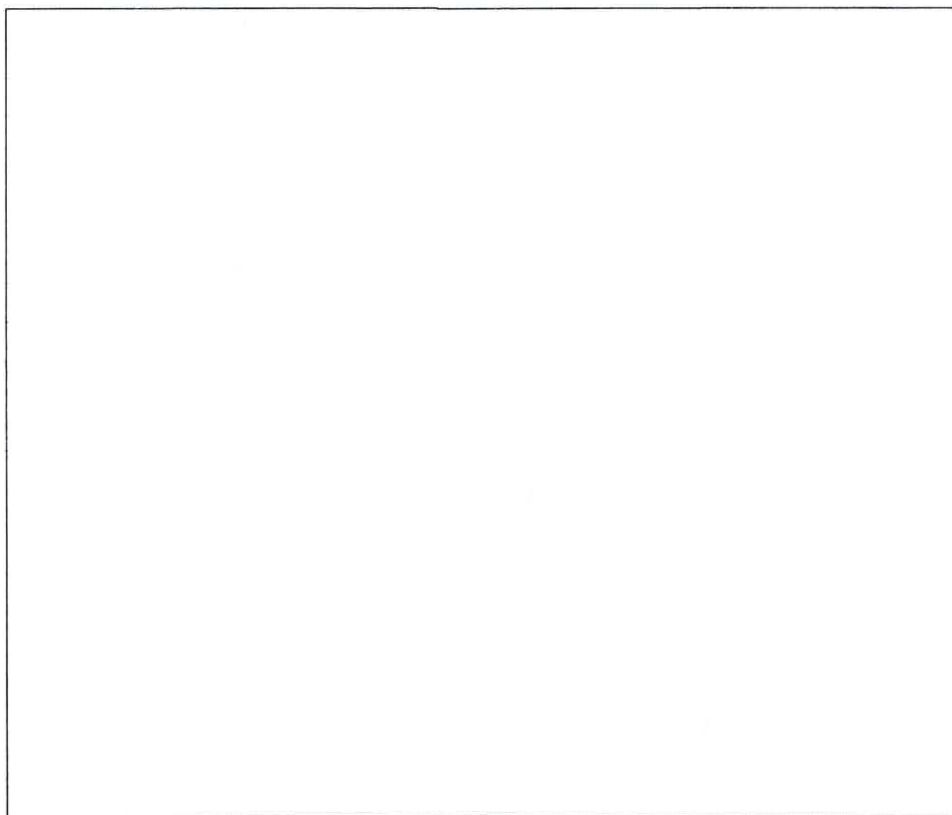
**Activity - We provide a weekly gathering with a hot meal, sometimes have speakers on topics of local interest (eg. Community Furniture Aid Reg No. 1163913, Demetia Group supporters, Dogs Trust, Mountain Rescue, etc Members take part in a wide range of activities which currently include photography, woodwork, computer skills, DIY skills, gardening (we have links with Caerau Community Growers (unregistered charity), board games, exchange visits with other Men's Sheds, trips (eg. Brecon Museum), writing and poetry. Once a month we have a members consultation meeting where all are invited to feedback on the activities and generate ideas for future activities. We provide social and emotional support to members who would otherwise be isolated and lonely. We advertise in the local GP surgery and the GP has referred several of our members to join the charity to counter depression and loneliness. We arrange and participate in team competitions with other Men's Sheds (eg. walking football, indoor curling).**

**We collect members savings for the local Credit Union who attend weekly to collect them for their individual accounts. Speakers have included the local wellbeing nurse, prostate cancer advice worker, local poets and a speaker on care packages for hospital leavers.**

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

**Progression since inception as a CIO - Back when Caerau Men's Shed was introduced into the community there was a membership of just 7 men who then formed a group with its own constitution, and then went about engaging in the pursuit of recruiting new member – over 5 years have past and that membership as grown to over 40+**

**The group have excelled in a variety of ways with the members working together on projects such as its very own Christmas Calendar – very successful, the development of an art/drama group – success with this being born out at the visit and production at the WG Senedd – really impressed all in attendance.**

**Once again Caerau Men's Shed have developed their annual CMS Calendar of which as help to fundraise and engage in the Shed's continuing challenge to work with the community to enhance and develop our very own Men's Shed Workshop – where in December once again was the venue for the local children who were invited to Caerau Men's Shed Santa's Grotto – made by the members – again a nextremely successful venture**

**The membership at its weekly meetings at Dyffryn Chapel vestry work with the trustees to maintain progress and we look forward in earnest to the future years of Caerau Men's Shed**

## Section E

## Financial review

Brief statement of the charity's policy on reserves

**Accounts of Caerau Men's Shed – the relevant accounts of 2021 - 2022 of the organisation shall be provided to the Charity Commission on completion of its audit and signing off by the trustees.**

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

**Conclusion - As the elected representative of Caerau Men's Shed that was mandated to write this report, I do hope that you find this acceptable and once again apologise for the delay.**

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Phil John*

Full name(s)

Phillip Nicholas John

Position (eg Secretary, Chair, etc)

Secretary

Date

02.05.2023

**CAERAU MEN'S SHED**

England & Wales - Charity number 1182410

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# Accounts

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# **Caerau Men's Shed**

**Annual Report to Charity Commission of Wales**

**2021/2022**

**Charity Name: Caerau Men's Shed**

**Charity Registration No: 1182410 Date registered 12.03.2019**

**Address: Headquarters – Dyffryn Chapel (Vestry) Bedw Street,  
Caerau, Maesteg CF34 0TF**

**Registration address:- (Treasurer) 25 Bedw Street, Caerau,  
Maesteg CF34 0TF**

**Workshop address: Bangor Terrace, Nantyffyllon, Maesteg  
CF34 0TU**

## **Trustees:**

**Christopher Davies Member and Chair**

**Phillip John Member and Secretary**

**Brian Jones Member and Treasurer**

**Alun Stockley Member**

**Thomas Beedle Member**

**Andrew John Member**

**Thomas Jenkins Member**

## **Structure:**

**Caerau Men's Shed is basically run by the membership who at their weekly meeting are all in the position to discuss, engage, create, debate, accept or reject proposals.**

**The trustees have a role to maintain the correct and appropriate delivery in conjunction with its membership.**

The trustees engage in an open manner to the which allows in context the inclusion of recruitment of new trustees, if and when required at which sometimes maybe on a temporary basis until the Annual General Meeting, where they are cordially invited to become trustees by election of the membership.

**Objective of our organisation - To promote social inclusion for the public benefit by preventing people (particularly but not exclusively older men), within Caerau and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake, jointly or individually, creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; bereavement or old age; ill health (physical or mental).**

**Activity - We provide a weekly gathering with a hot meal, sometimes have speakers on topics of local interest (eg. Community Furniture Aid Reg No. 1163913, Demetia Group supporters, Dogs Trust,etc) Members take part in a wide range of activities which currently include photography, woodwork, computer skills, DIY skills, gardening (we have links with Caerau Community Growers (unregistered charity), board games, exchange visits with other Men's Sheds, trips (eg. Brecon Museum), writing and poetry. Once a month we have a members consultation meeting where all are invited to feedback on the activities and generate ideas for future activities. We provide social and emotional support to members who would otherwise be isolated and lonely. We advertise in the local GP surgery and the GP has referred several of our members to join the charity to counter depression and loneliness. We arrange and participate in team competitions with other Men's Sheds (eg. walking football, indoor curling). We collect members savings for the local Credit Union who attend weekly to collect them for their individual accounts. Speakers have included the local wellbeing nurse, prostate cancer advice worker and a speaker on care packages for hospital leavers.**

**Progression since inception as a CIO - Back when Caerau Men's Shed was introduced into the community there was a membership of just 7 men who then formed a group with its own constitution, and then went about engaging in the pursuit of recruiting new member – over 5 years have past and that membership as grown to over 40+**

**The group have excelled in a variety of ways with the members working together on projects such as its very own Christmas Calendar – very successful, the development of an art/drama group – success with this being born out at the visit and production at the WG Senedd – really impressed all in attendance.**

**The success of the calendar as help to engage in the Shed's biggest challenge yet by working with the community to create and develop a Men's Shed Workshop – where in December of last year children were invited to Caerau Men's Shed Santa's Grotto – made by the members – extremely successful venture**

**The membership at its weekly meetings at Dyffryn Chapel vestry work with the trustees to maintain progress and we look forward in earnest to the future years of Caerau Men's Shed**

**Accounts of Caerau Men's Shed – the relevant accounts of the organisation were sent into the Charity Commission in January of this year, and we have attached a copy to this report.**

**Conclusion - As the elected representative of Caerau Men's Shed that was mandated to write this report, I do hope that you find this acceptable and once again apologise for the delay**

*Phil John*

**Phillip N John – Secretary Caerau Men's Shed**

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**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Caerau Men's Shed

**On accounts for the year  
ended**

31<sup>st</sup> January 2021

**Charity no  
(if any)**

1182410

**Set out on pages**

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/01/2021**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

17/01/2022

**Name:**

Daniel Perrin

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants (FCCA)

**Address:**

9 Stanley Place

Cadoxton

Neath SA10 8BE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Caerau Men's Shed

1182410

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2020

To

31/01/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income	50,100	-	-	50,100	9,120
Bank Interest	3	-	-	3	5
Calendar Sales & Raffle	5,948	-	-	5,948	4,544
Sponsorship	450	-	-	450	525
Subscriptions	710	-	-	710	2,608
Sundry Income	-	-	-	-	1,027
Donations	362	-	-	362	694
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>57,573</b>	<b>-</b>	<b>-</b>	<b>57,573</b>	<b>18,523</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>57,573</b>	<b>-</b>	<b>-</b>	<b>57,573</b>	<b>18,523</b>
<b>A3 Payments</b>					
Professional Fees	-	-	-	-	289
Advertising & PR	-	-	-	-	238
Donations	405	-	-	405	820
Purchases	1,399	-	-	1,399	3,874
Insurance	365	-	-	365	317
Repairs & Maintenance	14,256	-	-	14,256	3,895
Room Hire	360	-	-	360	2,411
Stationery & Printing	309	-	-	309	931
Other expenses	464	-	-	464	2,011
	-	-	-	-	-
<b>Sub total</b>	<b>17,558</b>	<b>-</b>	<b>-</b>	<b>17,558</b>	<b>14,786</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>17,558</b>	<b>-</b>	<b>-</b>	<b>17,558</b>	<b>14,786</b>
<b>Net of receipts/(payments)</b>	<b>40,015</b>	<b>-</b>	<b>-</b>	<b>40,015</b>	<b>3,737</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>40,015</b>	<b>-</b>	<b>-</b>	<b>40,015</b>	<b>3,737</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	39,865	-	3,541
	Petty Cash	150	-	196
		-	-	-
	<b>Total cash funds</b>	<b>40,015</b>	<b>-</b>	<b>3,737</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Brian Jones	17/01/2022	
		Martin Biginelli	17/01/2022	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Caerau Men's Shed

**On accounts for the year  
ended**

31<sup>st</sup> January 2021

**Charity no  
(if any)**

1182410

**Set out on pages**

1 to 2

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**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

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- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

17/01/2022

**Name:**

Daniel Perrin

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Chartered Certified Accountants (FCCA)

**Address:**

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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Caerau Men's Shed

1182410

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2020

To

31/01/2021

### Section A Receipts and payments

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Subscriptions	710	-	-	710	2,608
Sundry Income	-	-	-	-	1,027
Donations	362	-	-	362	694
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>57,573</b>	<b>-</b>	<b>-</b>	<b>57,573</b>	<b>18,523</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>57,573</b>	<b>-</b>	<b>-</b>	<b>57,573</b>	<b>18,523</b>
<b>A3 Payments</b>					
Professional Fees	-	-	-	-	289
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	-	-	-	-	-
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<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>17,558</b>	<b>-</b>	<b>-</b>	<b>17,558</b>	<b>14,786</b>
<b>Net of receipts/(payments)</b>	<b>40,015</b>	<b>-</b>	<b>-</b>	<b>40,015</b>	<b>3,737</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>40,015</b>	<b>-</b>	<b>-</b>	<b>40,015</b>	<b>3,737</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	39,865	-	3,541
	Petty Cash	150	-	196
		-	-	-
	<b>Total cash funds</b>	<b>40,015</b>	<b>-</b>	<b>3,737</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Brian Jones	17/01/2022	
		Martin Biginelli	17/01/2022	