



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2023 **Period start date** **To** **5th April 2024** **Period end date**

Charity name: Funpact

Charity registration number: 1182402

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance in life and help young people through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals in particular but not exclusively by running structured courses which increase individual and collective knowledge of life skills.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>In order to achieve the objects set out in the governing document Funpact runs courses within schools and local communities. Funpact focuses on 3 important aspects of education – the transition to secondary school, the safe transition between reliance on parents/carers in their every day life to growing in independence and also supporting children who struggle to make the most of school. Funpact also supports youth alumni who have completed one of the courses to become youth mentors who support Funpact by leading the updating of resources and workshop content as well as sharing their lived experience during sessions regarding starting secondary school, use of social media and keeping safe when travelling independently and with friends.</p> <p>These courses are run in fun, informative and interactive sessions led by qualified teachers, family support workers and other professionals where appropriate.</p> <p>By bringing together both the pupil and parent/carer together Funpact ensures that families have the opportunity to</p>

		learn and explore together and build a firm foundation of knowledge which can be built on further at home.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	This work as approved by the trustees demonstrates the regard the trustees have to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	YEAR 6th April 2023 – 5th April 2024 The focus of this year has been to build relationships with new organisations, increase our social media and complete important training for staff. We achieved this by being supported to create a social media strategy through another charity, building relationships with a local organisation which now hosts our workshops and events for free, becoming a member of London Youth and undertaking training. We have also now been commissioned to run transition to secondary workshops in the new family hubs. One of our achievements was being commissioned by the local Gang Violence and Exploitation Unit in Hammersmith and Fulham to run 2 workshops in White City to support vulnerable families in the area. 30

		<p>people came and it was successful in building a safe community and giving positive opportunities to the youth that came to build future skills to keep them safe. We now have 2 members of the team who oversee safeguarding and social media as well as networking with local organisations and schools. This has enabled more families to be signposted to the workshops run by Funpact. Another of our greatest achievements was the creation of Youth mentors who are youth alumni of workshops we have run who now lead on the updating of resources and course material as well as share their own lived experience during sessions. For example at the transition to secondary sessions and workshops around social media and keeping safe. In December we held our first End of Year celebration which enabled families to come together and build positive connections and share strategies for supporting their youths as well as have fun.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Although the charity had very little funding spending was kept to an absolute minimum.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£100
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funpack's principal sources of funds are through grants from local charities and donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	CIO foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by board of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Funpact
Other name the charity uses	
Registered charity number	1182402
Charity's principal address	239 Westway Shepherd's Bush London W12 7AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Zainab Awaleh	Chair	1/11/24	
2	Nigel Jacques			
3	Saba Hammad			
4	Marie-Ange Kanyange			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Elise J.M Pacquette	
Full name(s)	Elise Jacqueline Mary Pacquette	
Position (eg Secretary, Chair, etc)	secretary	
Date	3/1/2025	

Income

Filing For: **FUNPACT** | UTR: 3149426119

Accounting period: 6 April 2023 to 5 April 2024

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	April 1-3	TOTAL
Donation	£ 20.00	£ 20.00	£ 20.00	£ 20.00										£ 80.00
School - transtion to secondary stall lollies				£ 2.35				£ 50.00						£ 50.00
Just giving						£ 8.15	£ 46.00	£ 4.03	£ 46.00	£ 17.37		£ 4.75		£ 126.30
Hammersmith united Charities									£10,000.00					£ 10,000.00
donation from Shad via Elise									£ 20.00					£ 20.00
donation from Richard Chilton via Elise									£ 10.00					£ 10.00
Fast Track												£ 4,500.00		£ 4,500.00
Addison Youth												£ 4,500.00		£ 4,500.00
Stronger Starts Tesco Grant		£ 1,000.00												£ 1,000.00
Family hubs													£ 500.00	£ 500.00
TOTAL	£ 20.00	£ 1,020.00	£ 20.00	£ 22.35	£ -	£ 8.15	£ 46.00	£ 54.03	£10,076.00	£ 17.37	£ -	£ 9,004.75	£ 500.00	
													TOTAL	£ 20,788.65

Expenditure

Item	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	April 1-3	TOTAL
Elise pay	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00	£ 700.00		£ 8,400.00
DBS renewal											£ 13.00			£ 13.00
travel	£ 17.25	£ 155.45	£ 9.40	£ 26.25		£ 32.50	£ 49.40	£ 9.58	£ 2.52		£ 6.00	£ 26.67		£ 335.02
Staff pay	£ 215.79	£ 859.75	£ 136.95	£ 241.65	£ 251.70	£ 342.00	£ 345.00	£ 270.00	£ 525.00		£ 45.00	£ 360.00	£ 225.00	£ 3,817.84
Staff on stall						£ 155.65								£ 155.65
Stalls					£ 53.78	£ 43.00								£ 96.78
stall poster holders						£ 21.99								£ 21.99
New laminator (A4)						£ 23.29								£ 23.29
website			£ 37.50	£ 3.60	£ 152.60	£ 21.56				£ 21.56	£ 244.80			£ 481.62
ink		£ 253.97		£ 230.90					£ 66.59			£ 173.39		£ 724.85
microsoft				£ 79.99										£ 79.99
desk clocks	£ 23.98													£ 23.98
insurance			£ 224.98											£ 224.98
paper			£ 54.48											£ 54.48
keyrings for suitcases	£ 14.98													£ 14.98
misc incl walkmans	£ 3.45										£ 24.99			£ 28.44
yearly diary			£ 14.99											£ 14.99
marketing	£ 50.00													£ 50.00
stationery	£ 55.75	£ 7.47						£ 86.96	£ 28.74					£ 178.92
Licence for illustration		£ 4.14												£ 4.14
Refreshments	£ 3.75	£ 27.85	£ 10.37											£ 41.97
Refreshments cups with lids	£ 24.95													£ 24.95
tokens etc. plastic bags					£ 23.96									£ 23.96
Repayment of funding to DEBK				£1,511.17										£ 1,511.17
session dev							47.8							£ 47.80
fam hub zoom meeting							11.95							£ 11.95
ses dev WLZ meeting							41.82							£ 41.82
link up meeting							11.95		23.9					£ 35.85
youth mentor sess dev							23.9	28.68	59.75			£ 161.57		£ 273.90
youth mentor in session							60		120			£ 60.00		£ 240.00
ionos							3.6	7.2	31.16	10.2	10.2	£ 159.28		£ 221.64
social media management									83.65					£ 83.65
GVEU spending not team												£ 92.70		£ 92.70
GVEU event food repay Elise													£ 280.00	£ 280.00
GVEU spending prizes												£ 120.00	£ 30.00	£ 150.00
Christmas event spending									11.99					£ 11.99
youth mentor attending 3sif							23.9							£ 23.90
Aisling GVEU pay											11.95	£ 362.50		£ 374.45
Aisling HUC pay									107.55		£ 271.41		405	£ 783.96
Kilian GVEU												£ 89.77		£ 89.77
Lottie HUC pay											£ 172.51	45		£ 217.51
proof reading manuals								23.9						£ 23.90
total	£ 1,109.90	£ 2,008.63	£ 1,188.67	£2,793.56	£1,182.04	£ 1,339.99	£ 1,319.32	£1,126.32	£ 1,760.85	£ 731.76	£ 1,499.86	£ 2,350.88	£ 940.00	£ 19,351.78