



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2022
Period end date

Period start date To 5th April 2023

Charity name: Funpact

Charity registration number: 1182402

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To advance in life and help young people through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals in particular but not exclusively by running structured courses which increase individual and collective knowledge of life skills. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>In order to achieve the objects set out in the governing document Funpact runs courses within schools and local communities. Funpact focuses on 3 important aspects of education – the transition to secondary school, the safe transition between reliance on parents/carers in their every day life to growing in independence and also supporting children who struggle to make the most of school.</p> <p>These courses are run in fun, informative and interactive sessions led by qualified or in-training MSc graduate in child and adolescent mental health and other professionals where appropriate.</p> <p>By bringing together both the pupil and parent/carer together Funpact ensures that families have the opportunity to learn and explore together and build a firm foundation of knowledge which can be built on further at home.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity | Para 1.18 | This work as approved by the trustees demonstrates the regard the trustees have to the guidance issued by the charity commission on public benefit. |

| | | |
|------------------------------|--|--|
| Commission on public benefit | | |
|------------------------------|--|--|

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>YEAR 6th April 2022 – 5th April 2023</p> <p>The focus of this year has been to build the backroom team and facilitators as well as revamp the website ready for relaunch of courses with an updated strategy in the next academic year. We achieved this by holding Funpact Unpacked meetings with the team – looking at our strategy and moving forward, advertising for more backroom staff, recruiting new facilitators and enrolling a new trustee.</p> <p>Delivery-wise we developed and ran a new 1 day Ambition 2 Success day working with pupils who were struggling to make the most of their time at secondary school (through absenteeism, behaviour etc.) this went very well and will be further developed in the next academic year. We continued to run transition to secondary sessions in primary schools in Hammersmith and Fulham and made new connections in Hammersmith and Fulham building partnerships to develop and grow in the new academic year.</p> <p>in the amount of homework issued at secondary school, as well as the</p> |

| | | |
|--|--|---|
| | | opportunities to make friends with the new cohort before September. |
|--|--|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | Although the charity had very little funding spending was kept to an absolute minimum. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | |
| Amount of reserves held | Para 1.22 | £100 |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Funpack's principal sources of funds are through grants from local charities and donations. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|------------------------------|
| Description of charity's trusts: | | |
| Type of governing document (trust deed , royal charter) | Para 1.25 | constitution |
| How is the charity constituted? (e.g. unincorporated association , CIO) | Para 1.25 | CIO foundation |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by board of trustees |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Funpact |
| Other name the charity uses | |
| Registered charity number | 1182402 |
| Charity's principal address | 239 Westway Shepherd's Bush London W12 7AP |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1 | Alexander Leslie | Chair | 6/4/22 – 14/3/23 | |
| 2 | Zainab Awaleh | Treasurer | | |
| 3 | Nigel Jacques | | | |
| 4 | Saba Hammad | | | |
| 5 | Charikleia Fatola | | 6/4/22 – 15/6/22 | |
| 6 | Marie-Ange Kanyange | | 14/12/22 – 5/4/22 | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---------------------------------|--|
| Signature(s) | Elise J.M Pacquette | |
| Full name(s) | Elise Jacqueline Mary Pacquette | |
| Position (eg Secretary, Chair, etc) | secretary | |
| Date | 28/12/23 | |

Funpact annual accounts

April 2022- March 2023



Beginning of year balance £23,792.46

Income

| | |
|------------------|----------|
| Supporter (PH) | £ 240 |
| Schools | £ 375 |
| YHFF | £ 4000 |
| Lollies on stall | £ 12 |
| Gift | £ 20 |

| | |
|---------------------|---------------|
| Total income | £4,647 |
|---------------------|---------------|

Expenses

| | |
|----------------------------|----------|
| Salaries | £ 8,400 |
| DBS renewal | £ 13 |
| Travel | £ 40 |
| Website | £ 2,946 |
| Ink/paper/printer hardware | £ 359 |
| Microsoft 360/Norton | £ 80 |
| Desk clock | £ 12 |
| Insurance | £ 250 |
| Paper | £ 110 |
| Marketing | £ 12 |
| Stationery | £ 58 |
| Envelopes | £ 26 |
| Lanyards | £ 528 |
| Mental wellbeing coaching | £ 100 |
| Pizza for course | £ 50 |
| Printer hardware | £ 32 |

| | |
|-----------------------|----------------|
| Total Expenses | £14,043 |
|-----------------------|----------------|

Running total for year end = -£9,396

End of year bank balance = £14,396