



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2021
5th April 2022

Period start date To
Period end date

Charity name: Funpact

Charity registration number: 1182402

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance in life and help young people through the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals in particular but not exclusively by running structured courses which increase individual and collective knowledge of life skills.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>In order to achieve the objects set out in the governing document Funpact runs courses within schools and local communities. Funpact focuses on 3 important aspects of education – the transition to secondary school, the safe transition between reliance on parents/carers in their every day life to growing in independence and also supporting children who struggle to make the most of school.</p> <p>These courses are run in fun, informative and interactive sessions led by qualified or in-training MSc graduate in child and adolescent mental health and other professionals where appropriate.</p> <p>By bringing together both the pupil and parent/carer together Funpact ensures that families have the opportunity to learn and explore together and build a firm</p>

		foundation of knowledge which can be built on further at home.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	This work as approved by the trustees demonstrates the regard the trustees have to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	YEAR 6th April 2021 - 5th April 2022 The main activity of this year was working with primary school delivering the transition to secondary sessions. We ran sessions in 20 primary schools and with 2 cohorts in a secondary school. This work meant that over 700 primary school pupils and 20 families have been prepared for the move between primary school and secondary school understanding topics such as the difference between primary and secondary schools through discussion, equipped to make new friends, learning how to read a school timetable, learnt about keeping safe whilst travelling independently, how to manage owning a mobile phone and how to handle difference in the amount of homework issued at secondary school, as well as the opportunities to make friends with the new cohort before September.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Although the charity had very little funding spending was kept to an absolute minimum
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£100
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funpact's principal sources of funds are through grants from local charities and donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by board of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Funpact
Other name the charity uses	
Registered charity number	1182402

Charity's principal address	239 Westway Shepherd's Bush London W12 7AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alexander Leslie	Chair	26/10/21 - 5/4/22	
2	Zainab Awaleh	Treasurer		
3	Nigel Jacques			
4	Saba Hammad		26/10/ 21 - 5/4/22	
5	Wafa Bader		6/4/21 - 16/12/21	
6	Mariya Mitoyska	Chair	6/4/21 - 13/9/21	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Elise J.M Pacquette

Full name(s)

Elise Jacqueline Mary
Pacquette

**Position (eg
Secretary, Chair, etc)**

secretary

Date

6/12/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
FUNPACT

No (if any)
1182402

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	4/6/2021		4/5/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
sponsor	240	-	-	240
sponsor	60	-	-	60
gift	50	-	-	50
John Lyons Charity		5,000	-	5,000
HUC	-	500	-	500
sponsor	15,000	-	-	15,000
Amazon	5	-	-	5
LBHF - fast track grant award	-	-	-	-
Sub total (Gross income for AR)	15,355	5,500	-	20,855
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	15,355	5,500	-	20,855
A3 Payments				
Elise (CEO) pay	-	-	-	4,140
travel	-	-	-	74
staff pay	-	-	-	360
website	-	-	-	720
ink	-	-	-	499
microsoft 365	-	-	-	60
Norton	-	-	-	95
Insurance				250
Paper				36
misc				-
marketing				41
stationary				149
rent				350
envelopes				46
coaching	-	-	-	1,000
Adobe licence				-
Laptop				-
postage	-	-	-	35
printer hardware				52
Sub total	-	-	-	7,907
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	-	-	Cross Add Error
Net of receipts/(payments)	15,355	5,500	-	#VALUE!
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	15,355	5,500	-	#VALUE!

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
	Alexander Leslie Zainab Awaleh	Alexander Leslie Zainab Awaleh	

CC16a

Last year

to the nearest £

240
510
-
25
6,000
-
-
4,000
10,775

-
-

10,775

2,400
-
-
-
152
60
-
250
54
-
400
41
-
-
-
205
1,574
-

5,136

-

5,136

5,639
-
-
5,639



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

1/19/2023
1/19/2023