MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales · Charity number 1182400

Details

Status	Registered
Legal form	CIO
Registered	2019-03-11
Register	View on the Charity Commission register

Contact

Address	Monk Fryston and Hillam CA Community Centre Old Vicarage Lane Monk Fryston Leeds LS25 5EA
Phone	01977682693
Email	rparkin71@gmail.com
Website	www.mfhcc.com

Activities

Objects: 1) TO FURTHER OR BENEFIT THE RESIDENTS OF MONK FRYSTON AND HILLAN AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF GENDER, RACE OE OF POLITICAL, RELIGIOUS OR OTHER OPINIONS.2) TO ASSOCIATE TOGETHER THE SAID RESIDENTS, LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION, WELLBEING AND COMMUNITY COHESION.3) TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR THE RECREATION AND LEISURE TIME OCCUPATION IN ORDER TO IMPROVE THE QUALITY OF LIFE FOR THE RESIDENTS.

Activities: Our voluntarily managed and operated charity provides our Village Community Centre, Playground and other facilities. We organise socially inclusive events, either independently or with other village groups, and lead, support or promote existing and new social activities. We promote or lead wider community initiatives within our broad constitutional objective of promoting educational activities.

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Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£79,679	£57,473	-	-
2024-03-31	£64,556	£77,706	-	-
2023-03-31	£67,202	£58,684	-	-
2022-03-31	£38,845	£26,639	-	-
2021-03-31	£78,719	£66,732	-	-

Trustees

Name	Role	Appointed
Mark Thomas Johnson		2023-12-13
Robin Giles Parkin		2020-09-09
Sally Gaye Whittingham		2025-01-08
Sarah Louise Archibald Force		2020-09-09
Seph OConnell		2022-12-14
Stephen Fleming		2022-12-14

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MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales - Charity number 1182400

Accounts

Monk Fryston and Hillam

Community Association

Charity Registration number 1182400

Period ended 31 March 2025

Old Vicarage Lane

Monk Fryston

Leeds

LS25 5EA

Monk Fryston and Hillam

Community Association

Reference and Administrative Details

Trustees

Robin Parkin

Sarah Force

Kristina Verney (resigned 8th January 2025)

Seph O'Connell

Stephen Fleming

Mark Johnson

Sally Whittingham (appointed 8th January 2025)

Independent Examiner

Roger Child

Independent Examiner

Child & Co Chartered Accountants

Sherburn in Elmet Leeds

LS25 6BL

Registered address

Monk Fryston & Hillam Community Centre

Old Vicarage Lane

Monk Fryston

LEEDS

LS25 5EA

Charity registration number

1182400

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: Monk Fryston and Hillam Community Association

On accounts for the year ended	31 March 2025	Charity no (if any)	0001182400

Set out on pages: 7 and 8 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Roger Child **Date:** 30-01-26

Name: Roger Child

Relevant professional qualification(s) or body (if any): F.C.A

Address:

Child & Co
Sherburn In Elmet
LS25 6BL

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

The trustees present their annual report and financial statements of Monk Fryston and Hillam Community Association ("the Charity") for the year ended 31 March 2025.

Objectives and aims

The objective of the Charity is the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

Public benefit

The charity was established for the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commissioners for England and Wales.

Achievements and performance

I am pleased to report that the Centre is now in use every evening of the week and most weekends, with almost all of our user groups running at full capacity. It is great to see the Centre in such high demand and that is testament to the quality of the facility that we have created and maintain as a Community.

We were thankfully able to run a near full calendar of events during the year. Whilst the events were successful, in that a good time was had by all, a combination of changed habits and the squeeze on people's pockets meant that they didn't generate income for the charity that we achieved in previous years but we continue to evolve the events to make them appeal to as many people and demographics as possible.

We made good progress through our list of development projects that was created with Community input in January 2022 but partly as a result of the difficulty in getting contractors to do the jobs and as some require multiple years of fundraising to achieve, some are still outstanding and as a result we are still carrying the reserves to complete these projects. It is expected that a significant proportion of our reserves will be used to fund these projects in 2026.

Capital spend during the year included:

- Replacement tables, chairs and benches for use within the Centre,
- Removal of several old trees that were in danger of falling and causing damage,
- Additional outdoor seating

Remaining 'big ticket' items include projects such as building an Entrance Foyer to the Centre, adding a canopy to its south side, optimising storage opportunities both within and in the Community Centre grounds and major redevelopment of some of the ageing elements of the playground. Some of these items have either now been done or actively being worked on, such as liaising with the Parish Council to improve the playground facilities.

The Community Association continued to act as the lead organisation of a Village wide project to make all the Community buildings within the villages carbon neutral. The sustainability work undertaken in 2021 and early 2022, has helped us mitigate the worst of the current energy crisis and cost increases. It also helped us obtain a 2 -year grant from the Lottery Fund to lead a Village wide Community Engagement and capital enhancement program at the Community Centre. In the last few years we replaced our gas boiler with an air source heat pump, installed a second battery

to allow us to store more of the energy we generate via our solar panels and additional energy efficiency work was also undertaken. As a result we are now energy self-sufficient for half of the year and have removed the use of polluting gas completely.

Financial

During the year we staged 3 fundraising events;

- Beer Festival in September 2024
- Fireworks Event in November 2024
- The Wise Owl Quiz in February 2025

Combined, these generated a small deficit as a result of a payment of £5,000 to one of our fundraising partners which was paid during the period but related to the previous year. Our rental income, from both regular and casual users, has risen slightly at £25,313 (2024: £20,184) of income for the year. This was a result of increased use of the Centre and the first increase in prices to users for many years.

As noted above, a large proportion of our cash funds are designated for work to the playground and other projects which will be significant.

Events of the year

I am very pleased to report that use of the Community Centre, playground and other facilities is very good. We have played an active part in holding the 11th village Beer Fest with the school PTA and held a very popular Village Firework Event with our partners the Cricket and Football Club.

I wish to thank the Community Association Trustees, Members, Professional Advisors, Friends of the Association, the Parish Councillors of Hillam and Monk Fryston and the Officers of the Association and anyone who helped out at an event for their active support during the past year.

Structure, governance and management

The charity was registered as a Charitable Incorporated Organisation on March 2019 and is governed by the Charity Commission Scheme no 1184200 dated 13th February 2019 and adopted on 5th March 2019. The annual report was approved by the Trustees of the charity on 25th June 2025



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Signed on behalf of the Charity's Trustees,

Robin Parkin

Chair

CHARITY COMMISSION FOR ENGLAND AND WALES

Monk Fryston & Hillam Community Association	1182400

Receipts and payments accounts

CC16a

For the period from	01/04/2024	To	31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising events	32,569	-	-	32,569	42,828
Rental income	25,313	-	-	25,313	20,183
Waste recycling	143	-	-	143	152
Grants and other income	21,597	-	-	21,597	1,393
Interest	58	-	-	58	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	79,679	-	-	79,679	64,556
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,679	-	-	79,679	64,556
A3 Payments					
Fundraising events	32,623	-	-	32,623	31,604
Utilities	4,147	-	-	4,147	2,955
Cleaning & waste collection	4,913	-	-	4,913	3,374
Repairs & maintenance	3,556	-	-	3,556	14,006
Sundry expenditure	2,006	-	-	2,006	4,014
Sustainability project costs	-	1,226	-	1,226	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	47,245	1,226	-	48,471	55,953
A4 Asset and investment purchases, (see table)					
Green energies / sustainability	-	1,305	-	1,305	19,018
Defibrilator				-	750
Benches & tables	4,757			4,757	-
Other	2,940		-	2,940	1,985
Sub total	7,697	1,305	-	9,002	21,753
Total payments	54,942	2,531	-	57,473	77,706
Net of receipts/(payments)	24,737	- 2,531	-	22,206	- 13,150
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,702	2,542	-	51,244	64,394
Cash funds this year end	73,439	11	-	73,450	51,244

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	72,139	11	-
	Cash	1,300	-	-
		-	-	-
	Total cash funds	73,439	11	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		ROBIN PARKIN	30/1/2026

MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales - Charity number 1182400

Accounts

CLIENT

Monk Fryston and Hillam Community

Association

Charity Registration number 1182400

Period ended 31 March 2024

Old Vicarage Lane,

Monk Fryston,

Leeds

LS25 5EA

Monk Fryston and Hillam Community

Association

Reference and Administrative Details

Trustees

Robin Parkin

Sarah Force

Kristina Verney (Resigned 8th Jan 2025)

Seph O'Connell

Stephen Fleming

Mark Johnson

Sally Whittingham (Appointed 8th Jan 2025)

Independent Examiner

Roger Child

Child & Co Chartered Accountants

Sherburn in Elmet Leeds

LS25 6BL

Registered address

Monk Fryston & Hillam Community Centre

Old Vicarage Lane

Monk Fryston

LEEDS

LS25 5EA

Charity registration number

1182400

The trustees present their annual report and financial statements of Monk Fryston and Hillam Community Association ("the Charity") for the year ended 31 March 2024.

Objectives and activities

Objectives and aims

The objective of the Charity is the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

Public benefit

The charity was established for the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commissioners for England and Wales.

Achievements and performance

I am pleased to report that the centre is now in use every evening of the week and most weekends, with almost all of our users running at full strength post pandemic. It is great to see the centre in such high demand and that is testament to the quality of the facility that we have created and maintain as a community.

We were thankfully able to run a near full calendar of events during the year. Whilst the events were successful, in that a good time was had by all, a combination of changed habits and the squeeze on people's pockets meant that they didn't generate income for the charity that we achieved in pre pandemic years but we continue to evolve the events to make them appeal to as many people as possible.

We made good progress through our list of development projects that was created with community input in January 2022 but partly as a result of the difficulty in getting contractors to do the jobs, some are still outstanding and as a result we are still carrying the reserves to complete these projects.

Capital spend during the year included:

- Installation of an Air Source Heat Pump
- Installation of a second battery connected to the PV system
- Replacement of blinds throughout the centre
- Replacement of emergency exit doors with new better insulated and secure aluminium doors
- Additional outdoor seating

Remaining 'big ticket' items include projects such as building an Entrance Foyer to the Centre, adding a canopy to its south side, optimising storage opportunities both within and in the Community Centre grounds. Some of these items have either now been done or actively being worked on, such as liaising with the parish council to improve the Playground facilities.

The Community Association continued to act as the lead organisation of a village wide project to make all the community buildings within the villages carbon neutral. The sustainability work undertaken in 2021 and early 22, has helped us mitigate the worst of the current energy crisis and cost increases. It also helped us obtain a 2 -year grant from the Lottery Fund to lead a Village wide Community Engagement and capital enhancement program at the Community Centre. During the year we replaced our Gas Boiler with an Air Source Heat Pump, installed a second battery to allow us to store more of the energy we generate and additional Energy Efficiency work was also undertaken. As a result we are now energy self sufficient for half of the year and have removed the use of polluting gas completely.

Financial

The second year since covid restrictions were lifted meant that we have now had 18 months of fundraising events, raising a surplus of £11,224 (2023: £9,040) for the year. Our rental income, from both regular and casual users, has remained broadly static at £20,184 (2023: £19,728) of income for the year. In the face of rising costs for our users elsewhere we have taken the decision to not increase our rental charges for another year. This has been possible, in large part, to the energy efficiency and carbon neutral projects that we have carried out to date and that have largely offset the increased utility prices.

In January 2022 we held a public development meeting for the community to come together and brainstorm and prioritise their development suggestions for the centre and playground. As expected, given the reduced level of development during the Covid period, this generated a long list which we are now working through. As a result, most of the surplus reserves at the year-end have been earmarked for various projects.

Events of the year

I am very pleased to report that use of the Community Centre, Playground and other facilities is very good. We have played an active part in holding a village Coronation event to mark the ascendance to the throne of His Majesty King Charles III; with the school PTA we held the 10th village Beer Fest and held a very popular Village Firework event with our partners the Cricket and Football Club.

The Summer Proms in the Park was, however, cancelled at the last minute due to storm warnings which brought heavy rain and lightning storms to the area and so would have made the event unsafe to run.

Unfortunately, as stated earlier, we are struggling to obtain contractors to undertake some of the development work we wish to do but also suffering some delays because we have 'lost' several active committee members for a variety of reasons.

I wish to thank the Community Association Trustees, Members, Professional Advisors, Friends of the Association, the Parish Councillors of Hillam and Monk Fryston and the officers of the Association and anyone who helped out at an event for their active support during the past year.

Structure, governance and management

The charity was registered as a Charitable Incorporated Organisation on March 2019 and is governed by the Charity Commission Scheme no 1184200 dated 13th February 2019 and adopted on 5th March 2019. The annual report was approved by the Trustees of the charity on 11th December 2024



Signed on behalf of the Charity's trustees,

Robin Parkin

Chair

CHARITY COMMISSION FOR ENGLAND AND WALES

Monk Fryston & Hillam Community Association | 1182400

Receipts and payments accounts

CC16a

For the period from 1/4/2023 To 31/3/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising events	42,828	-	-	42,828	42,654
Rental income	20,184		-	20,184	19,728
Waste recycling	152		-	152	783
Grants and other income	1,393		-	1,393	4,038
Membership fees			-	-	
Other income			-	-	
Interest			-	-	
Funds transferred from Monk Fryston and Hillam Community Association following the incorporation of Monk Fryston and Hillam Community Association CIO	-	-	-	-	-
Sub total(Gross income for AR)	64,556	-	-	64,556	67,202
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	64,556	-	-	64,556	67,202
A3 Payments					
Fundraising events	31,604		-	31,604	33,614
Utilities	2,955		-	2,955	3,878
Cleaning and Waste collection	3,374		-	3,374	3,887
Repairs and maintenance	14,005		-	14,005	2,772
Sundry expenditure	4,014		-	4,014	3,820
MFPC re Path			-	-	
Groundworks			-	-	
Sustainability project			-	-	
	-	-	-	-	-
Sub total	55,953	-	-	55,953	47,971
A4 Asset and investment purchases, (see table)					
Containers		-	-	-	5,160
Chairs				-	2,219
Green energies / sustainability	19,018			19,018	
Defibrillator	750			750	
Other	1,986	-	-	1,986	3,334
Sub total	21,754	-	-	21,754	10,713
Total payments	77,706	-	-	77,706	58,684
Net of receipts/(payments)	- 13,150	-	-	- 13,150	8,518
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	61,851	2,542	-	64,393	55,875
Cash funds this year end	48,702	2,542	-	51,244	64,393

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	46,420	2,542	-
	Cash	2,282	-	-
		-	-	-
	Total cash funds	48,702	2,542	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Community Centre - Vicarage Road, Monk Fryston	Restricted & Unrestricted funds	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		ROBIN PARKIN	11/12/24

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Monk Fryston and Hillam Community Association		
On accounts for the year ended	31 March 2024	**Charity no (if any)**	0001182400
Set out on pages	6 and 7		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Roger Child	**Date:**	11/12/24
Name:	Roger Child		
Relevant professional qualification(s) or body (if any):	F.C.A		
Address:	Child & Co Sherburn In Elmet LS25 6BL		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales - Charity number 1182400

Accounts

Monk Fryston and Hillam Community

Association

Charity Registration number 1182400

Period ended 31 March 2023

Old Vicarage Lane,

Monk Fryston,

Leeds

LS25 5EA

Monk Fryston and Hillam Community

Association

Reference and Administrative Details

Trustees

Robin Parkin

Sarah Force

Kristina Verney

Rachel Cheshire – Resigned 13 December 2023

Seph O'Connell

Stephen Fleming

Mark Johnson – Appointed 13 December 2023

Independent Examiner

Roger Child

Child & Co Chartered Accountants

Sherburn in Elmet

Leeds

LS25 6BL

Registered address

Monk Fryston & Hillam Community Centre

Old Vicarage Lane

Monk Fryston

Leeds

LS25 5EA

Charity registration number

1182400

The Trustees present their annual report and financial statements of Monk Fryston and Hillam Community Association ("the Charity") for the year ended 31 March 2023.

Objectives and activities

Objectives and aims

The objective of the Charity is the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

Public benefit

The charity was established for the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commissioners for England and Wales.

Achievements and performance

This was our fourth year of the new charity's operations, having transitioned to a Charitable Incorporated Organisation in April 2019. Two long serving Community Association Trustees, Ian Robinson and Andy Philips, of the original charity and as founding trustees of the new charity, stood down at the AGM. We would like to thank them for their long service to the Charity and sharing their experience and knowledge and guidance through the transitional period.

This was our first full year of operating since the ending of restrictions due to the global Covid-19 pandemic, which caused enormous disruption to life and society. I am pleased to report that almost all of our users have now returned and are running at full strength. Indeed we now have users in the centre every weekday night.

We were thankfully able to run a full calendar of events during the year. Whilst the events were successful, in that a good time was had by all, a combination of changed habits and the squeeze on people's pockets meant that they didn't generate income for the charity as in previous years.

We have started to work our way through our list of development projects that was created with community input in January 2022 but partly as a result of the difficulty in getting contractors to do the jobs, some are still outstanding and as a result we are still carrying the reserves to complete these projects.

Capital spend during the year included:

- Replacing the existing chairs throughout the centre
- Purchase of 2 additional gas barbeques
- Purchase of 2 storage containers
- White-lining of the carpark

Remaining 'big ticket' items include projects such as building an Entrance Foyer to the Centre, adding a canopy to its south side, optimising storage opportunities both within and in the Community Centre grounds. Some of these items have either now been done or actively being worked on, such as liaising with the parish council to improve the Playground facilities.

The Community Association continued to act as the lead organisation of a village wide project to make all the community buildings within the villages carbon neutral. The sustainability work undertaken in 2021 and early 22, has helped us mitigate the worst of the current energy crisis and cost increases. It also helped us obtain a 2 year grant from the Lottery Fund to lead a Village wide Community Engagement and capital enhancement program at the Community Centre. During the period we were awarded a grant to replace our Gas Boilers with an Air Source Heat Pump, and additional Energy Efficiency work.

Since the end of the financial year lots more has and is happening related to the project which will feature in next year's report.

Financial

The full emergence from Covid restrictions meant that our calendar of activities returned to normal by the end of the financial year. The result is that we were able to restart fundraising events, raising a surplus of £9,040 (2022: £3,638) for the year. Our rental income, from both regular and casual users, restarted and resulted in £19,728 (2022: £13,628) of income for the year. This is now back at pre-covid and we believe is partly as a result of the Trustees' decision to support users financially during the reopening period and offering subsidised rent during the covid period. In the face of rising costs for our users elsewhere we have taken the decision to not increase our rental charges. This has been possible, in large part, to the energy efficiency and carbon neutral projects that we have carried out to date and that have largely offset the increased utility prices.

In January 2022 we held a public development meeting for the community to come together and brainstorm and prioritise their development suggestions for the centre and playground. As expected, given the reduced level of development during the Covid period, this generated a long list which we are now working through. As a result, most of the surplus reserves at the year-end have been earmarked for various projects.

Events of the year

I am very pleased to report that use of the Community Centre, Playground and other facilities is very good. We have played an active part in holding a village Jubilee event to mark the passing of 70 years on the throne for Her Majesty Queen Elizabeth II, with the school PTA we held the ever popular village Beer Fest and held a very popular Village Firework event with our partners the Cricket and Football Club.

Unfortunately, as stated earlier, we are struggling to obtain contractors to undertake the development work we wish to do but also suffering some delays because we have 'lost' several active committee members for a variety of reasons. However, we are optimistic that by the end of the year, March 2024, we will be able to report substantial progress.

I wish to thank the Community Association Trustees, Members, Professional Advisors, Friends of the Association, the Parish Councillors of Hillam and Monk Fryston and the officers of the Association and anyone who helped out at an event for their active support during the past year.

Structure, governance and management

The charity was registered as a Charitable Incorporated Organisation on March 2019 and is governed by the Charity Commission Scheme no 1184200 dated 13th February 2019 and adopted on 5th March 2019. The annual report was approved by the Trustees of the charity on 12th December 2023.



.....

Signed on behalf of the Charity's Trustees

Robin Parkin

Chair

CHARITY COMMISSION FOR ENGLAND AND WALES

Monk Fryston & Hillam Community Association | 1182400

Receipts and payments accounts

CC16a

For the period from	1/4/2022	To	31/3/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising events	42,654	-	-	42,654	11,718
Rental income	19,728		-	19,728	13,628
Waste recycling	783		-	783	248
Grants and other income	4,038		-	4,038	13,251
Membership fees			-	-	-
Other income			-	-	-
Interest			-	-	-
Funds transferred from Monk Fryston and Hillam Community Association following the incorporation of Monk Fryston and Hillam Community Association CIO	-	-	-	-	-
***Sub total** (Gross income for AR)*	67,202	-	-	67,202	38,845
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	67,202	-	-	67,202	38,845
A3 Payments					
Fundraising events	33,614		-	33,614	8,080
Utilities	3,878		-	3,878	2,999
Cleaning and Waste collection	3,887		-	3,887	3,475
Repairs and maintenance	2,772		-	2,772	3,524
Sundry expenditure	3,820		-	3,820	2,634
MFPC re Path			-	-	4,600
Groundworks			-	-	-
Sustainability project			-	-	-
	-	-	-	-	-
Sub total	47,971	-	-	47,971	25,312
A4 Asset and investment purchases, (see table)					
Containers	5,160	-	-	5,160	
Chairs	2,219			2,219	
Outside benches					900
Herras Fencing					427
Other	3,334	-	-	3,334	
Sub total	10,713	-	-	10,713	1,327
Total payments	58,684	-	-	58,684	26,639
Net of receipts/(payments)	8,518	-	-	8,518	12,206
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	53,334	2,542	-	55,876	43,669
Cash funds this year end	61,852	2,542	-	64,394	55,875

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Bank Account	60,003	2,542	-
	Cash	1,848	-	-
		-	-	-
	Total cash funds	61,852	2,542	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Community Centre - Vicarage Road, Monk Fryston	Restricted & Unrestricted funds	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBIN PARKIN	19/3/2024

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Monk Fryston and Hillam Community Association		
On accounts for the year ended	31 March 2023	**Charity no (if any)**	0001182400
Set out on pages	6 and 7		

I report to the Trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Roger Child
Date:	19/3/2024
Name:	Roger Child
Relevant professional qualification(s) or body (if any):	F.C.A
Address:	Child & Co Sherburn In Elmet LS25 6BL

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales - Charity number 1182400

Accounts

CLIENT

Monk Fryston and Hillam Community Association

Charity Registration number 1182400

Period ended 31 March 2022

Old Vicarage Lane,

Monk Fryston,

Leeds

LS25 5EA

Monk Fryston and Hillam Community Association

Reference and Administrative Details

Trustees

Robin Parkin

Ray Newton (stood down at Sept 2022 AGM– end of term of office)

Kath Ratcliffe (stood down at Sept 2022 AGM- end of term of office)

Sarah Force

Kristina Verney

Ian Robertson

Rachel Cheshire (elected at Sept 2022 AGM)

Andy Philips (elected at Sept 2022 AGM)

Independent Examiner

Roger Child

Child & Co Chartered Accountants

Sherburn in Elmet, Leeds, LS25 6BL

Registered address

Mauriac

Main Street,

Hillam, Leeds, LS25 5HH

Charity registration number

1182400

The trustees present the trustees' annual report and financial statements of Monk Fryston and Hillam Community Association ("the Charity") for the year ended 31 March 2022.

The Trustees present their annual report, together with financial statements of the Charity, for the year ended 31 March 2022.

Objectives and activities

Objectives and aims

The objective of the Charity is the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

Public benefit

The Charity was established for the provision and maintenance of a Community Centre and Playground for the use of residents of Monk Fryston and Hillam and the neighbourhood.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commissioners for England and Wales.

Achievements and performance

This was our third year of the new Charity's operations, having transitioned to a Charitable Incorporated Organisation in April 2019. Two long serving Community Association Trustees, Kath Radcliffe and Ray Newton, of the original Charity and as founding trustees of the new Charity, stood down at the AGM. We would like to thank them for their long service to the Charity and sharing their experience and knowledge and guidance through the transitional period.

The global Covid-19 pandemic, which caused enormous disruption to life and society, continued throughout the year and had a significant but fortunately easing impact on the Association's activities. Along with the rest of the country we continued to be guided by the Government, National Village Halls Association in the first half of 2021-2022, and thereafter used a great deal of common sense as we tried to 'get back to normal' from around September 2021. This was challenged by the emergence of the Omicron variant over the winter of 2021-2022 but by the Spring, and our year end, as the third round of vaccinations were being completed, Community Association activities appeared to be getting back to normal, albeit with some patchy impacts and changes.

However, during the year all our major fund-raising activity was suspended, until we belatedly and tentatively endeavoured to stage our traditional autumn Firework Display, albeit at a new more spacious venue, the Cricket and Football Club. It was successful as residents supported the event albeit with teething problems. In the new year, the annual Wise Owl quiz again successful, but with attendance restrictions. Therefore overall, our fund- raising income was significantly reduced but we established that there was a continuing appetite for Community Events, and began actively planning for a full program in 2022-2023.

The list of development projects that we had planned in 2019 were again largely deferred (because of a combination of continuing Covid uncertainty and then difficulty in getting contractors to do jobs) and so the cash reserves that we carried forward has largely gone unspent again.

There was one major exception. During 2021-2022 we received a series of Covid support grants from the government via Selby District Council. As a consequence, this provided a surplus of approximately £5,000 after our normal running costs. During the winter and spring of 2022 we became increasingly aware of the poor state of repair of the public footpath adjacent to our property, joining Old Vicarage Lane and Church Lane, known as Church Lane footpath, where a number of potentially life changing accidents had occurred. We also became aware that neither Selby District Council nor North Yorkshire County Council would take responsibility to repair the path, and for technical financial reasons Monk Fryston Parish Council were restricted from funding the whole of the repairs. The Community Association committee decided to offer Monk Fryston Parish Council (which was accepted) a grant of approximately £4,600 to do repair because of its threat to the health and wellbeing of residents.

Otherwise, our only expenditure has been on essential Community Centre and Playground repairs and maintenance with the exception of acquiring 2 more heavy duty recycled plastic picnic tables.

Late in the year, January 2022, we held a follow up to the 2019 Development plan meeting to reappraise the plan in light of the passage of time – and indeed the plan was changed, and included new potentially 'big ticket' items such as building an Entrance Foyer to the Centre, adding a canopy to its south side, optimising storage opportunities both within and in the Community Centre grounds. Some of these items have either now been done or actively being worked on, such as liaising with the parish council to improve the Playground facilities.

The Community Association continued to act as the lead organisation of a village wide project to make all the community buildings within the villages carbon neutral. The sustainability work undertaken in 2021 and early 2022, has helped us mitigate the worst of the current energy crisis and cost increases. It also helped us obtain a 2 year grant from the Lottery Fund to lead a Village wide Community Engagement and capital enhancement program at the Community Centre. The capital work will be to replace our Gas Boilers with an Air Source Heat Pump, and additional Energy Efficiency work.

The grant also follows the Community Association hosting Radio York's Breakfast Show which was Broadcast from the Centre during National Village Halls week in January and Community First Yorkshire making and sharing a podcast on their website Podcast about our Project.

Since the end of the financial year lots more has and is happening related to the project which will feature in next year's report.

Financial

The full emergence from Covid restrictions meant that our activities largely returned to normal by the end of the financial year. The result is that we were able to restart fundraising events, raising a surplus of £950 for the year. Our rental income, from both regular and casual users, restarted and resulted in £13,629 of income for the year. This is well below our pre-covid levels of around £19,000 but this is the result of the Trustees' decision to support users financially during the reopening period and offering subsidised rent.

In January 2022 we held a public development meeting for the community to come together and brainstorm and prioritise their development suggestions for the centre and playground. As expected, given the reduced level of development during the Covid period, this generated a long list which we are now working through. As a result, most of the surplus reserves at the year-end have been earmarked for various projects.

The coming year

I am very pleased to report that use of the Community Centre, Playground and other facilities is very good. We have played an active part in the successful 4-day village Queens Platinum Jubilee Celebration; with the school Parent Teacher Association re-started village Beer Fest and sold out, and are currently planning the Village Firework event with our partners the Cricket and Football Club. Unfortunately, as stated earlier, we are struggling to obtain contractors to undertake the development work we wish to do but also suffering some delays because we have 'lost' several active committee members for a variety of reasons. However, we are optimistic that by the end of the year, March 2023, we will be able to report substantial progress.

I wish to thank the Community Association Trustees, Members, Professional Advisors, Friends of the Association, the Parish Councillors of Hillam and Monk Fryston and the Officers of the Association for their active support during the past year.

Structure, governance and management

Nature of the Governing document

The Charity was registered as a Charitable Incorporated Organisation on March 2019 and is governed by the Charity Commission Scheme no 1184200 dated 13th February 2019 and adopted on 5th March 2019. The Charity is administered by the Trustees, who were elected at the Annual General Meeting of Members on 9th September 2020 and in future will be elected in rotation at the Annual General Meeting. The Annual Report was approved by the Trustees of the Charity on 14th September 2022



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Signed on behalf of the Charity's Trustees

Robin Parkin

Chair

CHARITY COMMISSION FOR ENGLAND AND WALES

Monk Fryston & Hillam Community Association	1182400

Receipts and payments accounts

CC16a

For the period from	1/4/2021	To	31/3/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising events	11,718	-	-	11,718	-
Rental income	13,628		-	13,628	3,878
Waste recycling	248		-	248	726
Grants and other income	11,183	2,068	-	13,251	74,031
Membership fees			-	-	-
Other income			-	-	84
Interest			-	-	-
Funds transferred from Monk Fryston and Hillam Community Association following the incorporation of Monk Fryston and Hillam Community Association CIO	-	-	-	-	-
Sub total (Gross income for AR)	36,777	2,068	-	38,845	78,719
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,777	2,068	-	38,845	78,719
A3 Payments					
Fundraising events	8,080		-	8,080	500
Utilities	2,999		-	2,999	3,594
Cleaning and Waste collection	3,475		-	3,475	2,910
Repairs and maintenance	3,524		-	3,524	5,016
Sundry expenditure	1,874	760	-	2,634	3,150
MFPC re Path	4,600		-	4,600	-
Groundworks			-	-	-
Sustainability project			-	-	51,462
	-	-	-	-	-
Sub total	24,552	760	-	25,312	66,632
A4 Asset and investment purchases, (see table)					
Outside benches	900	-	-	900	100
Herras Fencing	427	-	-	427	
Sub total	1,327	-	-	1,327	100
Total payments	25,879	760	-	26,639	66,732
Net of receipts/(payments)	10,898	1,308	-	12,206	11,986
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42,435	1,234	-	43,669	31,683
Cash funds this year end	53,333	2,542	-	55,875	43,669

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	51,089	2,542	-
	Cash	2,244	-	-
		-	-	-
	Total cash funds	53,333	2,542	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Accounts receivable	1,088	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Community Centre - Vicarage Road, Monk Fryston	Restricted & Unrestricted funds	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		ROBIN PARKIN	31-1-23

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: Monk Fryston and Hillam Community Association

On accounts for the year ended: 31st March 2022 | **Charity no (if any)**: 0001182400

Set out on pages: 6 and 7

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above Charity ("the Trust") for the year ended 31 March 2022

As the Charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Roger Child **Date:** 31-03-23

Name: Roger Child

Relevant professional qualification(s) or body (if any):	F.C.A.
Address:	Child & Co Sherburn in Elmet LS25 6BL

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of Charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MONK FRYSTON AND HILLAM COMMUNITY ASSOCIATION

England & Wales - Charity number 1182400

Accounts

Monk Fryston and Hillam Community

Association

Charity Registration number 1182400

Period ended 31 March 2021

Old Vicarage Lane,

Monk Fryston,

Leeds

LS25 5EA

Monk Fryston and Hillam Community

Association

Reference and Administrative Details

Trustees

Robin Parkin

Ray Newton

Kath Ratcliffe

Sarah Force

Kristina Verney

Ian Robertson

Independent Examiner

Roger Child

Independent Examiner

Child & Co Chartered Accountants

Sherburn in Elmet Leeds

LS25 6BL

Registered address

Old Vicarage Lane,

Monk Fryston,

Leeds

LS25 5EA

Charity registration number

1182400

The trustees present the trustees' annual report and financial statements of Monk Fryston and Hillam Community Association ("the Charity") for the year ended 31 March 2021.

The Trustees present their annual report, together with financial statements of the charity, for the year ended 31 March 2021.

Objectives and activities

Objectives and aims

The objective of the Charity is the provision and maintenance of a Community Centre for the use of residents of Monk Fryston and Hillam and the neighbourhood.

Public benefit

The charity was established for the provision and maintenance of a Community Centre for the use of residents of Monk Fryston and Hillam and the neighbourhood.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commissioners for England and Wales.

Achievements and performance

This was only the second year of the new charity's operations, having transitioned to a Charitable Incorporated Organisation in April 2019.

Together with everyone else in the world, 2020/2021 proved to be a year like no other with the global Covid-19 pandemic causing enormous disruption to life and society.

Against this backdrop we did everything we could, or were permitted to do, to successfully achieve our primary objective of continuing to provide a fully maintained and financed Community building and playground. This proved very difficult against a backdrop of a continuously changing set of rules and advice but we did everything we could to keep the centre open, with appropriate changes such as installation of sanitisation stations and signage. We also supported our user groups by reducing our rent charges to reflect the lower capacity at which they were able to operate. We thank our users for their continued patronage during the year and since the year end most have now returned, although often with reduced attendees.

The changes, due to Covid-19, did however prove to be too much to deal with for some of our users and we did lose some long-standing users, including Bee-Able – a local charity setup to support young people and adults living with a disability and their families –we wish them well in the future.

During the year all fund-raising activity was suspended as trying to organise events which require several months of planning proved impractical against a backdrop of lockdowns and social distancing.

Similarly, the list of development projects that we had planned were also largely deferred (as a covid precaution) and so the cash reserves that we carried into the year largely went unspent but we have plans to spend a significant proportion of those reserves after the year end now that the world is starting to get back to some semblance of normality.

We spent £5,000 carrying out essential maintenance work around the centre including repainting most of the play equipment. Thanks go to the volunteers who helped with this – even if there was more paint on some of them than there was on the surfaces they were painting.

The Community Association continued to act as the lead organisation of a village wide project to make all the community buildings within the villages carbon neutral by 2022. Achieving this aim will fulfil the CA's strategic aim, agreed in 2013 whilst building the conservatory extension, to make our buildings carbon neutral. We believe that, despite the pandemic and associated problems, action needs to be taken to combat climate change and encourage as many people as possible to take similar action. We will be guided by the Steering Group which has been formed as their hope is to spread the project to other similar villages and through the village residents. We led a village wide partnership of the School, Church, Cricket and Football Clubs and obtained a grant to conduct a project Feasibility Study from Rural Communities Energy Fund which provided all with best solutions to achieve the overall objective.

The first part of this vision was fulfilled during the year with the obtaining of a grant from the Post Code Lottery to install Photo Voltaic panels on the Community Association roof, together with battery storage so that electricity generated through the day can be used to power the centre during evening use. This has been tremendously successful and we now have complete days where we consume no externally generated power.

We were also very grateful to receive a grant award, via one of our local residents' employers – WSP, to fund an energy efficiency improvement to the centre. One of the external walls in the centre was very badly insulated and as such there was a significant element of heat loss. Following the installation of improved insulation this heat loss has been significantly reduced and the centre is now more efficient in its heating.

Activities/Covid 19 Pandemic impact

As a result of the Covid-19 pandemic the centre was either closed or only able to operate with severe restrictions for a large part of the year. This meant that our main user groups had to either stop operating, or only run with reduced numbers. We supported our users wherever possible and when they returned to the centre only charged 50% of their normal rent. The impact of this was that our rental income reduced to only £4k for the year (2020: £19k)

Similarly, we weren't able to run any of our usual fund-raising events during the year. These events normally produce round £12k to £15k of income per year and are used to fund capital improvements to the centre, but completely dried up during the year.

Given the above reduction in our income we were very grateful to receive over £19k of Covid support funding from Selby District Council which allowed us to make the centre Covid safe and to "keep the lights on" in these difficult times.

Financial

As described above, the result of the closure of the centre for the majority of the year, combined with not being able to run any events led to our event and rent income dropping to only £4k in the year (2021: £59k) and as a result we were very grateful to Selby District Council for their Covid Relief funding. However, as Selby DC had provided us with a generous support grant, we did not feel it was appropriate to request a further grant from Monk Fryston or Hillam Parish Councils for the annual grounds' maintenance support grants.

The expenditure based on the community led review of future developments we carried out in 2019 had to be completely suspended so the cash earmarked for developments was still unspent at this year-end but we are looking to restart that expenditure now that lock down restrictions have ceased.

The coming year

Our priority, as trustees, is to safeguard the safety and future of the centre and we are taking all steps appropriate to this to allow the limited reopening of the centre and playground. Things are now starting to return to normal and we are turning our attention to the development plans for the centre, which will need to be dusted off, and to fundraising events to try and return some sense of community to our villages.

I wish to thank the Community Association Trustees, Members, Professional Advisors, Friends of the Association, the Parish Councillors of Hillam and Monk Fryston and the officers of the Association for their active support during the past year.

Structure, governance and management

Nature of the Governing document

The charity was registered as a Charitable Incorporated Organisation on March 2019 and is governed by the Charity Commission Scheme no 1184200 dated 13th February 2019 and adopted on 5th March 2019. The charity is administered by the Trustees who were elected at the Annual General Meeting of members on 9th September 2020 and in future will be elected in rotation at the Annual General Meeting. The annual report was approved by the Trustees of the charity on 15th September 2021.

.....

Signed on behalf of the Charity's trustees,

Robin Parkin

Chair

Date: 28/01/2022

CHARITY COMMISSION FOR ENGLAND AND WALES

Monk Fryston & Hillam Community Association	1182400

Receipts and payments accounts

CC16a

For the period from	01/04/2020	To	31/03/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Fundraising events	-	-	-	-	40,049
Rental income	3,878	-	-	3,878	19,341
Waste recycling	726	-	-	726	329
Grants and other income	21,936	52,095	-	74,031	2,524
Membership fees	-	-	-	-	91
Other income	84	-	-	84	150
Interest	-	-	-	-	5
Funds transferred from Monk Fryston and Hillam Community Association following the incorporation of Monk Fryston and Hillam Community Association CIO	-	-	-	-	26,131
***Sub total** (Gross income for AR)*	26,623	52,095	-	78,719	88,620
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,623	52,095	-	78,719	88,620
A3 Payments					
Fundraising events	500	-	-	500	28,361
Utilities	3,594	-	-	3,594	4,595
Cleaning and Waste collection	2,910	-	-	2,910	3,792
Repairs and maintenance	3,556	1,460	-	5,016	8,883
Sundry expenditure	3,150		-	3,150	734
Replacment flooring	-	-	-	-	9,864
Groundworks	-	-	-	-	708
Sustainability project	1,242	50,220	-	51,462	-
	-	-	-	-	-
Sub total	14,952	51,680	-	66,632	56,937
A4 Asset and investment purchases, (see table)					
Shed	100	-	-	100	
	-	-	-	-	
Sub total	100	-	-	100	-
Total payments	15,052	51,680	-	66,732	56,937
Net of receipts/(payments)	11,571	415	-	11,986	31,683
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,864	819	-	31,683	-
Cash funds this year end	42,435	1,234	-	43,669	31,683

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	41,526	1,234	-
	Cash	909	-	-
		-	-	-
	Total cash funds	**42,435**	**1,234**	**-**
	(agree balances w ith receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Accounts receivable	208	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Community Centre - Vicarage Road, Monk Fryston	Restricted & Unrestricted funds	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

	Signature	Print Name	Date of approval
Signed by one or two trustees on behalf of all the trustees		ROBIN PARKIN	27/01/2022

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

[redacted]

Report to the trustees/ members of	Monk Fryston and Hillam Community Association		
On accounts for the year ended	31st March 2021	**Charity no (if any)**	0001182400
Set out on pages	5 and 6		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	Roger Child	**Date:**	28/01/22
Name:	Roger Child		
Relevant professional qualification(s) or body (if any):	F.C.A.		
Address:	Child & Co Sherburn in Elmet LS25 6BL		

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	