

**Registered Charity Number 1182380**

**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024  
FOR  
THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON  
CHURCH**

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## REFERENCE AND ADMINISTRATIVE DETAILS

**Registered Charity number:**

1182380

**Principal address:**

The Potters House Church  
35 Sutton New Road  
BIRMINGHAM  
B23 6TD

**Trustees:**

Lewis Claxton  
Philip Bryant  
Terrence Mupayah

**Bank:**

Barclays Bank  
Leicestershire  
LE87 2BB

**Accountants:**

SSYNERGY ACCOUNTANTS  
The Old Courthouse  
Grays, Essex,  
RM17 5DD

**Solicitors:**

Anthony Collins Solicitors  
134 Edmund Street  
Birmingham  
B3 2ES  
United Kingdom

# **THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH**

## **REPORT OF THE TRUSTEES**

**For the year ended 31<sup>st</sup> December 2024**

The Trustees present the annual report in conjunction with the financial statements of the Charity for the year ending 31st December 2024.

### **Objectives and Aims:**

As a Christian organisation, our aim has been and continues to be the promotion of the Gospel of Jesus Christ. This is done primarily in our local community of Erdington and in the adjoining boroughs. The charity partners with its mother church in Norwich to support towards the world evangelism. Our aim is to make a positive and lasting contribution to our local community, with greater emphasis on the family unit, on our youth, disadvantaged and the elderly.

### **Charitable Activities:**

As a local community church we have observed a growth in the true conversions, visitors and general attendance due mainly via our outreach strategies. As a member of our local neighbourhood we have for years worked tirelessly for our local borough to try and reach out to our general community and help in any area where possible such as elderly, disadvantaged, lonely and deprived and have seen the rewards and positive results from the Christian endeavours. Bible study groups (home bible groups) are flourishing and continue to be an immense support network for attendees in general and particularly for those facing difficulties. Home group leaders continue to take initiative to have their own local outreaches.

The past year has been one of increase and the further development of our local church ministry. We experienced enlargement not only in our attendance but also in involvement from both regular and new attendees engaging with our church activities, community and vision. We ran various new outreach schemes for different age groups such as the over 50's breakfast club, youth events and mental health days. We launched a new scheme called discipleship takeover which encouraged and saw people get involved with new church ministries. This was also on top of our regular church events and outreach schemes for youth, music concerts and evangelistic teams across the country. As part of the outreach scheme this year, we supported our local church band to perform in various places around the UK and even as far as Holland.

The main highlight of the year was our announcement to take responsibility for a fellowship church in a neighbouring city called West Brom. The couple who took the pastorate of the church have settled well, been well received by the local congregation and are experiencing Gods help in continuing the cause of the gospel.

### **Financial Review:**

For the year ending 31st December 2024, the charity had total revenue of £145,297 and total expenses of £136,341. The opening reserves were £17,486 and closing reserves were £26,442 resulting in a gain of £8,956.



**Structure, Governance and Management:**

The composition of the Board of Trustees is currently made up of the following Church council members: Lewis Claxton, Philip Bryant, Terrence Mupayah. The appointment of the Trustees where required, remains governed by the Constitution of the Church.

The Board of Trustees retain the authority to appoint new trustees to fill vacancies and/or increase the number of Trustees where the need arises. The process for the appointment of new Trustees is laid out in the Constitution as of 7<sup>th</sup> March 2019.

**Statement of Trustees' Responsibilities:**

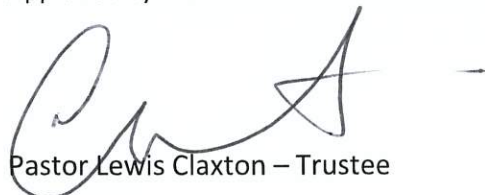
The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 21<sup>st</sup> July 2025 and signed on its behalf by:



Pastor Lewis Claxton – Trustee

# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of The Potter's House CF UK Erdington Church for the year ended 31st December 2024.

### Responsibilities and basis of the report

As the charity trustees of The Potter's House CF UK Erdington Church are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of The Potter's House CF UK Erdington Church accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination for The Potters House CF UK Erdington Church. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sharoon Sardar FCCA  
SSYNERGY ACCOUNTANTS  
The Old Courthouse  
Grays, Essex,  
RM17 5DD

# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2024

	Notes	Unrestri'd Fund £	Restri'd Fund £	2024 Total £	2023 Total £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	1	118,906		118,906	106,482
Other income	2	26,322		26,322	20,322
<b>Charitable activities</b>					
Investment income	3	70		70	19
<b>Total</b>		<b>145,297</b>	<b>-</b>	<b>145,297</b>	<b>126,823</b>
<b>EXPENDITURE ON</b>					
Raising funds	4	38,619		38,619	39,805
Charitable Activities	5	29,614		29,614	44,563
Other	6	68,108		68,108	48,591
<b>Total</b>		<b>136,341</b>	<b>-</b>	<b>136,341</b>	<b>132,959</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>8,956</b>	<b>-</b>	<b>8,956</b>	<b>(6,136)</b>
Net movement in funds		8,956		8,956	(6,136)
<b>Reconciliation of Funds</b>					
Total funds brought forward		17,486		17,486	23,622
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>26,442</b>	<b>-</b>	<b>26,442</b>	<b>17,486</b>


# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## BALANCE SHEET AS AT 31ST DECEMBER 2024

	Notes	Unrestri'd Fund £	Restri'd Fund £	2024 Total £	2023 Total £
<b>FIXED ASSETS</b>					
Tangible assets	7	10,749	-	10,749	11,948
<b>CURRENT ASSETS</b>	8				
Cash at bank		15,692	-	15,692	5,538
Debtors		-	-	-	-
		<u>15,692</u>	<u>-</u>	<u>15,692</u>	<u>5,538</u>
<b>Creditors: Amounts Falling Due Within One Year</b>	9	-	-	-	-
<b>NET CURRENT ASSETS /(LIABILITIES)</b>		<u>15,692</u>	<u>-</u>	<u>15,692</u>	<u>5,538</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>26,442</u>	<u>-</u>	<u>26,442</u>	<u>17,486</u>
<b>Creditors: Amounts falling due after one year</b>	10				
<b>NET ASSETS</b>		<u>26,442</u>	<u>-</u>	<u>26,442</u>	<u>17,486</u>
<b>FUNDS</b>					
Unrestricted Funds	11	26,442	-	26,442	17,486
Restricted Funds	12	-	-	-	-
Designated Funds	13	-	-	-	-
General Reserves	14	-	-	-	-
<b>TOTAL FUNDS</b>		<u>26,442</u>	<u>-</u>	<u>26,442</u>	<u>17,486</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21<sup>st</sup> July 2025 and were signed on its behalf by:

Pastor Lewis Claxton - Trustee





# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## NOTES TO THE ACCOUNTS AS AT 31ST DECEMBER 2024

	2024	2023
	£	£
<b>1 Donations and legacies</b>		
Tithes & Offerings	90,429	86,882
Revival Meetings	787	-
Preacher's Love Offering	2,937	2,000
Seminars Offering	2,225	2,000
World Evangelism Offering	1,040	2,000
Pledge	15,783	10,600
New Church Tithe 5%	5,705	3,000
<b>Total</b>	<b>118,906</b>	<b>106,482</b>
<b>2 Other income</b>		
Gift Aid	23,722	19,822
Other	2,600	500
<b>Total</b>	<b>26,322</b>	<b>20,322</b>
<b>3 Investment income</b>		
Bank Interest	70	19
<b>Total</b>	<b>70</b>	<b>19</b>
<b>4 Raising funds</b>		
Accommodation	3,474	5,709
Motor Vehicle Expenses	3,831	-
Salaries	23,768	18,806
Airfares	1,934	-
Travel	5,213	15,290
Revival	399	
<b>Total</b>	<b>38,619</b>	<b>39,805</b>

# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## NOTES TO THE ACCOUNTS

AS AT 31ST DECEMBER 2024

	2024	2023
	£	£
<b>5 Charitable Activities</b>		
Benevolence	50	-
Conference Costs	1,088	9,409
Seminar Costs	660	-
New Church Support	2,326	8,918
Offerings/World Evangelism	10,680	6,495
Events	97	-
Fellowship Tithe	8,882	8,858
Visiting Speakers	4,920	7,880
Outreach	851	3,003
Nursery	60	-
<b>Total</b>	<b>29,614</b>	<b>44,563</b>

	2024	2023
	£	£
<b>6 Other</b>		
Bank Charges	114	45
Subscriptions and Books	401	-
Building Maintenance	7,007	1,676
Cleaning Costs	1,673	-
Communication Costs	2,822	-
Equipment Rent	18	-
Equipment Repairs	50	-
Hospitality	6,631	3,195
ICT Costs	401	-
Insurance	2,808	1,228
Miscellaneous	1,473	-
Printing Costs	1,218	-
Professional Fees	16,224	1,223
Rent & Rates	14,969	7,205
Stationery	257	2,957
Taxation	1,820	846
Housing Allowance	8	3,000
Utilities	6,838	9,294
Depreciation	3,374	2,987
<b>Total</b>	<b>68,108</b>	<b>33,656</b>
<b>Total Expenses</b>	<b>136,341</b>	<b>118,024</b>

# THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH

## NOTES TO THE ACCOUNTS

AS AT 31ST DECEMBER 2024

	2024	2023
	£	£
<b>7 Fixed Assets</b>		
Total Cost		
Opening-FA	14,935	
Additions-FA	2,176	14,935
Disposal-FA		
Closing	<u>17,111</u>	<u>14,935</u>
Accumulated Depreciation		
Opening-AD	2,987	-
For the year	3,374	2,987
Disposal-AD	-	-
Closing	<u>6,361</u>	<u>2,987</u>
Net Book Value	<u>10,749</u>	<u>11,948</u>
<b>8 Current Asset</b>	<b>£</b>	<b>£</b>
Cash at bank	15,692	5,538
Debtors	-	-
Prepayments	-	-
Loans receivable	-	-
	<u>15,692</u>	<u>5,538</u>
<b>9 Creditors: Amounts falling due within one year</b>		
Accruals	-	-
Deferred Income	-	-
Creditors	-	-
	<u>-</u>	<u>-</u>
<b>10 Creditors: Amounts falling due after one year</b>		
Loan and borrowings	-	-
	<u>-</u>	<u>-</u>
<b>11 Unrestricted Funds</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Opening	17,486	23,622
Movement	8,956	(6,136)
Closing	<u>26,442</u>	<u>17,486</u>