

The Potter's House Christian Fellowship UK
Erdington Church

Year Ended 31 December 2022

Charity No: 1182380

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The Potter's House Christian Fellowship UK Erdington Church

Trustees' Annual Report

For the Year Ended 31 December 2022

Reference and administration details

Charity Number 1182380

Principle Address Friendship Hall, Sutton New Road, Birmingham, B23 6QR

Names of charity trustees who manage the Charity

Mr Lewis Claxton

Mr Phillip Bryant

Mr Terrence Mupayah

Structure Governance and management

Governing Document

Constitution adopted 7 March 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised purely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

In 2022 we were able to continue the momentum created in the previous year. We themed our year, the year of world evangelism and set our sights on missionaries and the foreign field. The church prayed for 12 missionary churches throughout the year, sent three international impact teams to Switzerland, Germany and Spain and increased our monthly giving commitment to the mission field.

On a local level, our church was able to re-establish an exciting and busy calendar. Other than our three weekly services, we hosted monthly music events, five revival services with visiting speakers offering prayer for the sick, ladies testimony night, man cave sessions, discipleship classes and much more. All our events were open and advertised to the public with the hope of people understanding and experience the goodness of Jesus. Our new building improvements have made a big impact of the functionality of our ministries especially our Sunday school and children's church which now take place every weekend in our new and improved rooms.

The highlight of our year is that we were able to launch another couple into a new city to open a new Potters House Church in Dudley. We are hopeful that this new church is able to reach local people in the city of Dudley as the church preaches the gospel of Jesus.

Due to our regulations as a UK charity, the church had to vote two new council members at the end of 2022. The new council member are: Mr. Bonny Sekimpi & Mr. Carlton Williams.

Financial review

The financial picture in 2022 is cause for celebration. We have experienced incremental financial increase for a number of years, with a one-off exception during the pandemic. This trend has continued this year with the church able to report over £100,000 of income. This is a reflection of the numeric growth in the congregation but also peoples liberality and generosity towards their church.

Towards the end of 2022 the church council introduced plans to increase our building capacity by way of a large structural extension or renovation. We are seeking to make more room for people to be part of our church and create a greater capacity for us to serve our community. We made inquiries to various Christian lending companies who have made recommendations for us. These recommendations have been taken seriously and we are working on a three year plan to develop this idea further.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Mr Lewis Claxton
Trustee
Date: 29 March 2023

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

The Potter's House Christian Fellowship UK Erdington Church

For the Year Ended 31 December 2022

Charity number 1182380

I report on the accounts of the Trust for the year ended 31st December 2022, which are set out on Pages 6 and 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

The Potter's House Christian Fellowship UK Erdington Church

For the Year Ended 31 December 2022

Charity number 1182380

(Continued from page 4)

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Augustine Lee
(BA Hons)
Lee & Co (Accountants)
276 London Road
Westcliff on Sea
Essex
SS0 7JG
29 March 2023

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022
CHARITY COMMISSION REGISTERED NUMBER: 1182380

Receipts

	<u>2022</u>		<u>2021</u>	
	<u>Unrestricted Funds</u>		<u>Unrestricted Funds</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations and Other Similar Receipts		94,261		80,686
Gift Aid Refund		17,582		14,917
Bank Interest		2		0
		<u>111,845</u>		<u>95,604</u>
Sale of Assets		-		-
Total Receipts		<u>111,845</u>		<u>95,604</u>

Payments

Tithes	7,642		6,789	
World Evangelism	5,522		5,542	
Visiting Speakers	6,990		6,760	
Conference and Seminar	7,907		6,259	
Outreach	3,632		2,819	
Revival Expenses	4,247		3,011	
New Church Support	2,591		5,133	
Parsonage Rent	8,400		7,200	
Mortgage Church Building	5,694		5,346	
Repairs	6,286		4,833	
Wages	11,170		10,200	
Pension Contributions	317		271	
Utilities	8,584		9,365	
Printing Postage & Stationery	744		411	
Insurance	1,123		968	
Motor and Travelling	11,041		5,397	
Hospitality	4,031		3,318	
General Expenses	4,189		3,565	
Bank Charges	33		-	
Legal and Professional	264		588	
Independent Examiner	-		360	
	<u>100,407</u>		<u>88,134</u>	
Purchase of Fixed assets etc.	<u>11,011</u>		<u>6,961</u>	
Total Payments		<u>111,418</u>		<u>95,095</u>
Net Receipts		427		509
Opening cash fund		<u>11,246</u>		<u>10,737</u>
Cash funds this year end		<u>11,673</u>		<u>11,246</u>

THE POTTER'S HOUSE CHRISTIAN FELLOWSHIP UK ERDINGTON CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2022

	<u>Unrestricted Funds</u>
	<u>£</u>
<u>CASH FUNDS</u>	
Cash at Bank	<u>11,673</u>

This figure agrees with the amount on the receipts and payments account

ASSETS RETAINED FOR THE CHARITY'S OWN USE

	<u>Funds to which asset belongs</u>
Equipment	Unrestricted funds
Buildings	Unrestricted funds
Motor Vehicles	Unrestricted funds

LIABILITIES

	<u>Funds to which liability relates</u>
Independent Examiner fees	Unrestricted funds
Mortgage	Unrestricted funds

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Mr Lewis Claxton
Trustee
Date of Approval
29 March 2023