

CHARITY REGISTRATION NUMBER: 1182332



FINANCIAL STATEMENTS AND ANNUAL REPORT

FOR THE YEAR ENDED 31<sup>ST</sup> MAY 2025

**GOLD GEESE**  
**PERIOD ENDED 31<sup>ST</sup> MAY 2025**

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## **GOLD GEESE**

**PERIOD ENDED 31<sup>ST</sup> MAY 2024**

### **Details of the Charity, its Trustees and Advisers**

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#### **Trustees**

Anna Whyte

Louissette Mullin

Andrew Sterry

Elena Bays

Sally Bailey

Laura Peters

Katie Southgate (resigned Oct 2024)

#### **Independent Examiner**

KCA Accountants Ltd

Kingsley House

22-24 Elm Road

Leigh-on-Sea

Essex

SS9 1SN

#### **Bankers**

Metro Bank

One Southampton Row

London

WC1B 5HA

# Gold Geese Annual Report 24/25

Welcome to the Gold Geese annual report 2024-2025.

## Trustees Report

### Chair of Trustees Message

*“This year has been a successful one in terms of growth, delivery of our charitable activities and community engagement. As Chair of Trustees, I am incredibly grateful to our community for helping Gold Geese thrive and continue to grow into a charity where families feel safe to ask for support — and where our team can find the resources and solutions needed to help navigate the many challenges that come with childhood cancer treatment.*

*It has been a pleasure to watch this year unfold. Gold Geese is unique because we tailor our support to each individual family. Every cancer diagnosis and treatment journey is different, and every family’s circumstances are different, which means our role as Trustees evolves each year too. I always look forward to hearing about the charitable activities our CEO has delivered, and with the addition of another Family Support Worker, the reach and depth of our support continue to improve and expand.*

*As Gold Geese grows, I am passionate about holding on to our “small charity” feel. The care and consideration behind everything we do, and the way we support our families, is what matters most.*

*I will be stepping down as Chair at the end of 2025 and handing the role over to fellow Trustee, Sally Bailey. I am confident she will bring fresh energy and enthusiasm to the team as she takes on the role.*

*Thank you to everyone who supports us. We fly together.*

*Anna Whyte.”*

### Flying with Our Gold Families

Every statistic, “story” or article in this report represents a family navigating childhood cancer. Behind every donation spent, every grant, event and social media post is a child, a parent, a sibling. This year, we have continued to tailor our support to each unique journey, because no two families experience cancer in the same way.

At Gold Geese, we know our families well. We know the children's favourite colours or activities, we know their parents and how they are doing (as best we can). Our end of year report shows our growth, but it doesn't show how much we care. That is difficult to put into words, but I hope it is obvious in our hard work, determination to improve our services and our dedication to our families.

### **Team Expansion.**

Natalie Turner joined our Gold team in late February 2024. Natalie was a "Gold Mum" and was supported by Gold Geese, following her son, Henry's, diagnosis of Leukaemia. She is also a qualified teacher. The lived experience and teaching qualifications made her a perfect fit for this role. Knowing first hand what having a child with cancer means and knowing how Gold Geese provide support has helped Natalie fit into the role perfectly.

Since joining Natalie has been trained in gently handling difficult situations with our families, such as end of life support and funeral attendance. She has excelled at building, and will continue to maintain, relationships with parents of children with cancer and has proven it is important to her to keep the charities core values in every step of support she has provided. The ongoing, extensive list of charitable activities shows testament to her work.

As a charity, we are thrilled to have her in our flock.

### **Improvements we have made in the charity.**

Since the employment of another family support worker, our **bereavement support** has increased and improved. This is an ongoing aim for Gold Geese. Bereavement support after the loss of a child is difficult to find, longer term. The pain of loss and the motions through grief are ongoing for everyone. Especially siblings, who are still learning and navigating their lives as children. Having parents grieving can alter many situations at home and we want to provide a network of support for both parents and siblings.

New this year: A parents spa night for bereaved parents was trialled Spring 2025. We were kindly hosted by the Glasshouse Spa, Upminster, which was a restful and peaceful setting for parents who just needed to chill. After the trauma and turmoil of treatment, followed by the death of their child, which brings so much stress and financial strain from funeral costs etc. We wanted to provide a space when they could enjoy some adult time, uninterrupted and all organised for them. Parents attending were in a safe space to share their experiences, with people who just "got it" and didn't have to shy away from the harsh reality of child loss.

Our Gold families use of **counselling** is increasing, and we now have counsellors to recommend in Brentwood, Leigh on sea and Southend. The complexity of counselling people experiencing childhood cancer is challenging, so Gold Geese look not only for qualifications but experience and understanding.

Networking and **peer to peer support** is an area our little team is always guiding to better places. More meet ups, more networking between families facing similar situations. Gently and carefully placing people together that might be able to support one another – without overwhelm or dependency. The world of childhood cancer is fragile, so we are always aware that things can change at any time. The wellbeing of the families that use our services is always first and forefront in our minds .

Our Grotto party is a great example of peer to peer support, we have grown this event to celebrate with more families around Christmas, which for most is a hard time of year. Flu season brings more fears of infections and more isolation. Family traditions can be cancelled/altered/ruined by cancer and it is difficult to keep jolly under the pressures of childhood cancer treatment.

Since the beginning of the year, Gold Geese have been able to offer support to the Broomfield hospital Paediatric Oncology patients. The hospital ward has been supplied with a fridge and Coffee machine, in the parent's room, to provide small, but needed, day to day support. Coffee pods are topped up by us as and when needed, along with supplies requested by the play team.

### **Raising Awareness.**

During the month of September we turn everything we can Gold/Yellow to raise awareness of childhood cancer. The signs and Symptoms are on our website and locally we ask as many people as we can to get involved. Every year this grows and expands!

This year's Gold Geese convoy was a HUGE success, we invited people with yellow or gold cars to join us for the first Saturday in September, to drive together through Leigh on sea and Southend. More than thirty cars turned up, all yellow or gold. It was quite a sight to see and added so much reach to our social media platforms and the wider community that experienced the cars driving by! Volunteers drove their sunny cars together in convoy through the streets of Leigh on sea, down the seafront, all to raise awareness of children with cancer. September 2025, we hope this will be just as successful.

During the month of September we went GOLD on our social platforms, directing people to the signs and symptoms of childhood cancer. Local shops, businesses, schools and individuals wore Gold and Yellow to support the campaign.

Great Ormond Street's oncology wards, Elephant, Lion and Giraffe wards, and the children's wards at Southend, Basildon and Broomfield hospitals were all turned GOLD by our team of volunteers and with the help of the lovely ladies at Other letters, supplying an amazing amount of Gold shimmer!

### **Fundraising events.**

Some of our fundraising events this year.

The Ball. Gabby Rankin and a whole crew of wonderful helpers hosted our Ball in January. A huge success for the charity. With swanky food, a beautiful venue at Apton Hall, live music and a brilliant auction. A night our little charity will hopefully do again. Big thank you to Gabby and the whole team for making this so magical.

Nuclear Races. A muddy event that's so much fun for teams running 2k of obstacles through the mud!

Gosling Race. Our little community of runners come along to Chalkwell beach to run or scoot 1 or 2 miles with their friends. Such a lovely day, just as the schools break up for summer, all raising money for Gold Geese. Local kiddos supporting their peers in the local community.

Southend United collections. Thank you to Southend United FC for letting us do a collection before one of their games this year. Spreading the word about Gold Geese, as well as collecting donations.

Grotto. Throughout December, The Hatch host our beautiful grotto on their 1900 Pier Train to raise money throughout the festive season.

Jobsworth Podcast. John – thank you for having our founder Katie Southgate on to the podcast this year, something new for the charity to experience. Telling the story behind the charity and explaining what we do and why.

Ride London. What a day! 60 miles around the capital and out into the Essex countryside on bikes, a beautiful day raising thousands for the charity.

### **Examples of Charitable Activities.**

This list is not exhaustive of everything Gold Geese has delivered this year. Costs for ongoing counselling and food shop vouchers continue to be large outgoings for the charity and emotional/bereavement support is always delivered in hours and hours of texts, calls and meet ups, ensuring none of our families feel isolated or alone throughout their experience of childhood cancer.

Annual event: **Grotto party** for our Gold families is a private event. We try and minimise the risk of infection by opening all windows and doors to the venue, everyone comes along wrapped up to enjoy a visit with Santa and real life reindeer, food and drinks and entertainment in the way of magician, characters (Ana, Elsa, Spiderman) and arts and crafts. During the party the children are allowed to choose a gift from our huge pile of toys/teddies, we also gift each family a board game to enjoy together. Hospital stays take so much time away from families that we want to notice their need for quality family time. A gift of £500 John Lewis voucher is also given to the child's parent/s to help with present buying. Gold Geese choose John Lewis because it does everything from ovens to buggies to school uniforms to gifts. Every family is so different to each other that giving them the choice is important to us. We could of course buy gifts for children, but it takes away the joy from the parents to buy and wrap their own presents for their own children – which during difficult times, where lots of milestones are stolen from childhood cancer – is how we feel supports them best.

### **June 2024.**

End of life walk/talk parents. Supporting parents emotionally and giving them space to freely discuss their child/ren and how they're feeling.

Vouchers. For support with food shopping. There are £250 Sainsburys vouchers, sent Electronically.

Newly diagnosed support. When a child is first diagnosed with cancer, it can feel like a bomb has gone off in the family. There is lots of information to take in. Our family support workers offer a supportive and understanding ear. We also sign post or help to organise some of the logistics of transport to hospitals. Gold Geese can also assist in telling any siblings what's happening to their brother or sister – in a child friendly way.

Supporting 2x Gold Families taking part in Half Marathon. Cheering them on, words of encouragement, pep talks and discussions about their child and their reasons for running, all to build a team around the family.

Centre Parcs trip, palliative care trip.

Family trip due to toxicity treatment.

Financial crisis situation support.

Bereavement support for mother.

Support in getting a family home to see family after a long treatment.

Big delivery to newly diagnosed parents and child.

Colchester ZOO VIP experience (TBC)

Port Lympne whilst waiting for results.

Hotel stay and wildlife park for child on radiotherapy.

Gold mum visit and food shop delivery, voucher and flowers.

VR headset – to help a child escape the realities of prods and pokes in the hospital and treatments/blood tests at home.

Hotel for airport / transfers

Raising awareness

Birthday Gift for teen.

Swab event in London BNY

Swab event in Westcliff Rugby Club,

### **July 2024**

Mum's night out for drinks and peer support.

Buzzy Bee injection distraction device.

Gosling Run.

Frozen the musical tickets

Therapy. Ongoing and unlimited whilst a child is on treatment. We recommend experienced counsellors and our waiting times with these therapists are usually less than 2 weeks maximum, which is directly compared to approximately 3 months in the NHS.

Cleaner - To free up a parents time, to spend some one on one time with their child, instead of having to keep on top of the cleaning/household chores.

Gold Mums birthday flowers

Peer to Peer introductions. Families in similar situations or with similar aged children, to offer and provide a level of understanding to one another.

### **Aug 2024**

Centre Parcs for a family of 5 to spend quality time together and make memories.

Sunflower Fest – complete with professional photographers, thanks to Kerry Green, and entertainment, food, drinks. Witham Sunflowers is a beautiful spaces for families to enjoy some fresh air and gorgeous sunflowers. Gold Geese provided a crafting table and pizza van this year, a long with horses and carriage for the children to enjoy.

Air pods, with engraving for a sibling feeling left out because of hospital stays and missing their parents.

Superdrug spend up with child.

Osea Island visit for family, end of school holidays

Therapy.

## **Sept 2024**

Swab drive 10th  
Go Gold  
Dinner delivery to Southend.  
Wards Gold x6  
Bereavement delivery of 3 projectors GOSH  
Birthday treats for girl.  
VIP Legoland for Palliative teen  
Steroids delivery of toys (at home)  
Newly diagnosed support for parents.

## **October 2024**

Chessington World EOT  
Funeral Flowers  
Halloween entertainment for brothers  
Halloween party for friends and family  
Sainsburys voucher  
Counselling  
Lion King, Zoo and Hotel stay for family EOT  
Ipad  
Big Lego set delivered  
Smyths toys for girls

## **November 2024**

Sainsburys vouchers  
End of life support  
Bereaved mum lunch

## **December 2024**

Grotto party with toys and presents, food and drink, live reindeer.  
Wreath making for bereaved families.  
£500 JL vouchers for every family  
Santa visit to Home  
Santa visit to hospital ward, for a child who couldn't come to the party in person. This gold child was older, but the joy it brought to them and the parent staying with them, was worth the trip. It brought smiles to the ward, which over Christmas time felt miserable and constant hospital admissions have worn down their endurance.

## **January 2025**

VR headset for birthday present.  
Gaming laptop for long radiotherapy stay  
Food tour of London request. An older teen, who had been on treatment for a long time, had requested to taste test some new foods. Real foodies trip around Borough Market, private black cabbie for the day – to make the trip VIP and eliminating as much infection risk as possible.  
Food shopping vouchers.  
Parent support. Text check ins, phone calls, messages to remind parents of memories we haven't forgotten about their child/ren.  
End of Life visits.  
Funeral balloons and letter lights, food for wake.

18<sup>th</sup> birthday flowers

### **February 2025**

Port Lympne for end-of-life trip.  
Coffee and cakes with mum and Gold girl.  
Funeral support and food costs.  
End of life visits  
End of treatment balloons  
Personal training still ongoing  
Tutoring costs for GCSE student.  
Tutoring costs for post BMT child struggling with school  
Headteachers appeal for awareness drive/support  
Vouchers for inpatients

### **March 2025**

TV – for a family that were having a hard time with a neurodiverse child and steroid rages.  
Port Lympne  
Three families to Baddow Park house, with therapist and dinner/breakfast. A space to relax and have some time away from the busy appointments or treatments childhood cancer brings.  
Mother's day event.  
Bed delivery – for a child in need of a safe and clean bed whilst undergoing treatment.  
Roslin night away for mum and child. Including their dinner and breakfast.  
Vouchers  
Counselling  
End of life support for mum and bro.  
Trip to spa for bereaved mum on child's birthday  
Bereaved family to Chessington  
Lunch and flowers for bereaved mums birthday  
Centre Parcs for respite.  
Father's day event at the Roslin organised for June.  
Funeral service.  
Flowers delivered to Ward  
Big toy delivery to ward, and kettle for the parent's room.

### **April 2025**

Port Ly Booked for May  
Gaming laptop drop delivery.  
Baddow Park stay & goodie bags  
Guitar  
Picollo meal. Generously donated by James Mitson.  
Vouchers  
Easter Goodie Eggs  
Primark Vouchers for new, clean clothes for a child growing quickly due to steroids. Bone marrow transplant increases the need for infection control measures, including multiple changes of clothing and fresh bedding every day.  
Port Lympne animal Experience  
Peppa Pig break  
I Pad and case  
Push chair – fresh, clean push chair for a toddler to be comfortable in.

Transport to a big Boxing fight, for an older child and mum to get their without having to be cramped on public transport or stress about parking at the event.

Birthday flowers x 2

Basildon hospital drop

Seal Bay booked for a family

## **May 2025**

Baddow Park

Coffee machine, fridge, pods for Broomfield hospital.

Taxi to hospital

Spa organisation

Dads Poker night – this eventually was cancelled because of the minimal uptake from the Gold dads. As a charity we are looking into how we make better “Dad friendly” events, where the men can come along and relax. Watch this space for an update on supporting dads.

Zoo London booked for June

Funeral support

Lego Land trip

Shopping Voucher

End of treatment Festival organisation – massive party for one of our children finishing treatment.

Boom teenager event booked

Door step drop off x 2

Port Lympne animal Experience

Flowers for Birthday x1

Center Parcs break

Primark Vouchers clothes

Tent and beds for camping – for a family that needed some time outside and together.

Cleaner for family

Games for family and flowers

## **Moving forwards**

We are always looking to improve our awareness campaign and to improve the visibility of the signs and symptoms of childhood cancer. Childhood cancer is difficult to spot in early stages, it presents like lots of other childhood illnesses or issues. By raising awareness of these signs and symptoms, we hope to empower parents and NHS staff to push for further tests if their gut instinct is that “something isn’t right”. Our campaign stretches throughout September, where we ask everyone we can to join us by turning their shop, office, school, car, house yellow/gold for the childhood cancer colours.

Counselling and mental wellbeing support: Our network of recommended counsellors/therapists needs to increase, so we will be sourcing professionals in Maldon and North Chelmsford areas as well.

Making people aware of stem cell donations, an area we as a charity want to improve and expand every year. This is mentioned at most of our events, face to face and signposting

people to DKMS to register. Increasing the awareness of the need for Stem Cell donors is on our list of things to increase in the next year of Gold Geese.

Other improvements include doing a survey for our families, that is short and not too time consuming, so we can see how well we are supporting them. From the child themselves to their siblings and parents. Gold Geese welcome feedback from families, we can't change the reality of childhood cancer, but we can try our best to cushion the impact it has. Looking forward, we are continuing in extending our care to children under Broomfield hospital, without stretching the team to thin so our care is tailored and consistent throughout treatment. Bereavement support naturally changes over time, and this is something we want to look at adjusting as time goes on. A bereaved family never comes off our books, but as their grief changes and time goes on, nothing deletes the grief of losing a child, our support must adjust and be flexible. This ensures that there isn't a dependence on our charity and encourages families to adjust to their new lives without their child, which is very difficult and takes time, so whilst we can, our counselling support is unlimited.

### **Volunteers and community**

None of our work would be possible without the help of our local community, offering their time in volunteering, their shops and businesses to support, and every single fundraising – big and small, gathering donations for us to support our local children fighting cancer.

This year, as always, there are too many people to thank specifically. But to name a few, Dan Beverly at PMS, thank you for donating all the toys for our Gosling run! For their ongoing support - c2c for always suggesting Gold Geese as a local charity to help. The Hatch, Old Leigh – for hosting our events. OtherLetters – for party supplies! The Bakery Desks for hosting our trustee meetings. Cult coffee, Barlow and Fields and North, for ongoing support in space and Gold awareness campaign networking. All our fundraisers, runners, schools, businesses and local community, we are beyond grateful for your constant efforts and consistent support. Another amazing year as a little charity in Leigh on sea!

Thank you!

### **Thank you from our Founder, Katie Southgate.**

Throughout the year, Gold Geese have stayed strong in our commitment to providing support, joy, and relief to families navigating the challenging journey of treatment, bereavement, and beyond.

### **Financial Review**

These accounts are showing a total surplus for the period under review of £51,435.

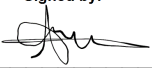
It is the intentions of the Trustees to try and keep the running costs of the charity as low as possible, so that as much money can be spent on the children and families that require our support. Our aim is to limit the amount of expenditure on administrative costs as much as possible, and as you can see from the accounts the vast majority of the expenditure related to the support of our Gold Families. We aim to continue this year on year to maximise the level of support we can provide.

### **Reserves Policy**

Sufficient reserves are maintained to enable the charity to continue the existing services it is providing and to develop and expand these activities in the future. The charity's policy is to hold enough to cover at least 6 months of the charity's running costs in reserve. As at 31<sup>st</sup> May 2025, the charity had unrestricted reserves of £155,307, and restricted reserves of £93,839.

### **Trustees' Approval**

This report was approved by the Trustees on 31<sup>st</sup> March 2026 and signed on their behalf by:

Signed by:  
  
EED6FA90B2564EF...  
**Anna Whyte**  
**Trustee**

30/3/2026

**GOLD GEESE**

**PERIOD ENDED 31<sup>ST</sup> MAY 2025**

**Independent Examiner's Report**

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**Independent Examiner's Report to the Trustees of Gold Geese**

I report to Trustees on my examination of the accounts of Gold Geese for the year ended 31 May 2025.

**Responsibilities and Basis of Report**

As the charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of The Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  EDB22F69D7B4405...

Date: 31/3/2026

Mr K Ashton MAAT  
Kingsley House  
22-24 Elm Road  
Leigh-on-Sea  
Essex  
SS9 1SN

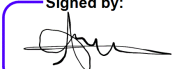
**GOLD GEESE****PERIOD ENDED 31<sup>ST</sup> MAY 2025****Statement of Financial Activities**

					<b>(Restated)</b>
		Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2025	2025	2025	2024
<b>INCOMING RESOURCES</b>	<b>Note</b>	£	£	£	£
Donations and Legacies	<b>2</b>	320,226	-	320,226	231,106
Charitable Activities		-	-	-	-
Other Trading Activities		-	-	-	-
Investments		-	-	-	-
<b>Total Income</b>		<b>320,226</b>	<b>-</b>	<b>320,226</b>	<b>231,106</b>
<b>RESOURCES EXPENDED</b>					
Charitable Activities	<b>3</b>	127,985	5,800	133,785	105,937
Fundraising	<b>4</b>	52,504	-	52,504	29,046
Governance Costs	<b>5</b>	68,471	-	68,471	37,714
Other Costs		14,031	-	14,031	13,249
<b>Total Expenses</b>		<b>262,991</b>	<b>5,800</b>	<b>268,791</b>	<b>185,946</b>
<b>Net Income/(Expenditure) Before Investments</b>		<b>57,235</b>	<b>(5,800)</b>	<b>51,435</b>	<b>45,160</b>
Net Gains/(Losses) on Investments		-	-	-	-
<b>Net Income/(Expenditure)</b>		<b>57,235</b>	<b>(5,800)</b>	<b>51,435</b>	<b>45,160</b>
Extraordinary Items		-	-	-	-
Transfer between Funds		-	-	-	-
Other Recognised Gains/(Losses)		-	-	-	-
<b>Net Movement on Funds</b>		<b>57,235</b>	<b>(5,800)</b>	<b>51,435</b>	<b>45,160</b>
<b>Total Funds Brought Forward</b>		<b>98,072</b>	<b>99,639</b>	<b>197,711</b>	<b>152,551</b>
<b>Total Funds Carried Forward</b>		<b>155,307</b>	<b>93,839</b>	<b>249,146</b>	<b>197,711</b>

**GOLD GEESE****PERIOD ENDED 31<sup>ST</sup> MAY 2025****Statement of Financial Position**

		2025	2025	(Restated) 2024	(Restated) 2024
	Note	£	£	£	£
<b>Fixed Assets</b>					
Tangible Fixed Assets			-		-
Investments			-		-
			<u>-</u>		<u>-</u>
<b>Current Assets</b>					
Debtors		-		3,359	
Investments		-		-	
Cash at Bank and In Hand		251,875		196,667	
		<u>251,875</u>		<u>200,026</u>	
<b>Creditors: amounts falling due within one year</b>	<b>6</b>	<u>(2,729)</u>		<u>(2,315)</u>	
<b>Net Current Assets</b>			<u>249,146</u>		<u>197,711</u>
<b>Total Assets less Current Liabilities</b>			249,146		197,711
<b>Creditors: amounts due after more than one year</b>			-		-
<b>Net Assets</b>			<u>249,146</u>		<u>197,711</u>
<b>Charity Funds</b>					
Unrestricted Funds		155,307		98,072	
Restricted Funds		93,839		99,639	
		<u></u>		<u></u>	
<b>Total Funds</b>			<u>249,146</u>		<u>197,711</u>

The financial statements were approved and authorised for issue by the Trustees on 31<sup>st</sup> March 2026 and signed on their behalf by:

Signed by:  
  
 EED6FA90B2564EF...

30/3/2026

**Anna Whyte**  
**Trustee**

## **GOLD GEESE**

**PERIOD ENDED 31<sup>ST</sup> MAY 2025**

### **Notes to the Financial Statements**

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#### **1. Accounting Policies**

##### **1.1 Basis of preparation of the financial statements**

The financial statements have been prepared in accordance with the applicable Statement of Recommended Practice (SORP), on an accruals basis. The financial statements are prepared in sterling, which is the functional currency of the charity.

##### **1.2 Fund Accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the charity for particular purposes. The costs of raising and administering each restricted fund (if applicable) is set out in the notes to the financial statements.

Gold Geese had two restricted funds. One Pound Warriors/KM was the collection of donations for one child specifically, for treatments unavailable on the NHS. Sadly, this child did not get to use the funds allocated for his treatment. Legal advice has been obtained on how to suitably utilise the fund alongside the Charity Commission. The second is Essex Community Foundation for ongoing cost of mental health therapy which has been spent during the period on counselling for affected children and their immediate families.

##### **1.3 Incoming Resources**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of the income can be reliably measured.

Income tax recoverable in relation to donations received under Gift Aid is recognised when it is received.

##### **1.4 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be reliably measured. Expenditure is classified by activity. The costs of each activity are made up of the total direct costs and if applicable any shared costs, including support costs involved in undertaking each activity.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the cost of disseminating information in support of the charitable activities. Support costs are those incurred directly in support of expenditure on the objects of the charity. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

All expenditure is inclusive of VAT where the suppliers have charged VAT.

### 1.5 Going Concern

There are no material uncertainties regarding the charity's ability to continue as a going concern.

### 1.6 Prior Period Adjustment

The comparative reserve figures have been amended by £12,483. The unrestricted fund has been reduced and the One Pound Warriors/KM fund has been increased by £12,483

## 2. Income from Donations and Legacies

Income received from donations and legacies has been analysed between restricted and unrestricted funds, in accordance with the fund accounting policies.

## 3. Analysis of Expenditure on Charitable Activities

	2025 £	2024 £
Memories and Patient Support	98,532	82,166
End of Life/Bereavement Support	27,843	16,405
Counselling and Treatments for Families	7,410	7,365
	<u>133,785</u>	<u>105,937</u>

## 4. Analysis of Expenditure on Fundraising Activities

	2025 £	2024 £
Fundraising Events	41,304	26,355
Raising Awareness	11,200	2,691
	<u>52,504</u>	<u>29,046</u>

**5. Analysis of Expenditure on Governance Costs**

	2025 £	2024 £
Staff costs	49,891	20,241
Independent Examiners Remuneration	930	930
Accountancy	510	510
Legal Expenses	17,140	16,033
	<u>68,471</u>	<u>37,714</u>

**6. Creditors: amounts falling due within one year**

	2025 £	2024 £
Accruals	1,440	1,440
Other creditors	197	875
Taxation and social security	1,092	-
	<u>2,729</u>	<u>2,315</u>

**7. Statement of funds - (Restated)**

	Balance at 1 <sup>st</sup> June 2024 £	Restated Balance at 1 <sup>st</sup> June 2024 £	Income £	Expenditure £	Balance at 31 <sup>st</sup> May 2025 £
Unrestricted funds	110,555	98,072	320,226	262,991	155,307
Restricted funds					
One Pound Warriors/KM	81,356	93,839	-	-	93,839
Essex Community Foundation	5,800	5,800	-	5,800	-
Total	<u>197,711</u>	<u>197,711</u>	<u>320,226</u>	<u>268,791</u>	<u>249,146</u>

After the year end, on 11<sup>th</sup> September 2025, a court decision on how to utilise the restricted funds in relation to One Pound Warriors/KM was obtained. The money was then subsequently allocated inline with the courts instruction.

**8. Related party transactions**

During the year £16,666 (2024: £19,833) was paid to key management personnel who are also Trustee's of the charity.