



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2022		31	12	2022

Section A Reference and administration details

Charity name

Madeley Baptist Church CIO

Other names charity is known by

Registered charity number (if any)

1182300

Charity's principal address

Aenon Chapel

71, High Street

Madeley, Telford

Postcode

TF7 5AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Booth	Elder/Leader		
2	Jacquie Osmund-Smith	Secretary		
3	John Lee	Treasurer		
4	Meena Ledger			
5	Phil Paggett			
6	Adrian Mortimer			
7	Ruth Shepherd			
8	David White			
9	Kathy McEntagart			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Assistant to Treasurer	Rachael Mortimer	4, Carlisle Close, Leegomery, Telford, TF1 6YZ

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Elected by Charity Members and appointed at the Church Members Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The church is a member of Baptists Together (formerly the Baptist Union) and the Heart of England Baptist Assoc (HEBA).

The Church works closely with other churches in the South Telford Association of Churches (STAC) and Telford Christians Together (TCT)

The church also works as part of the Foodshare Project in Telford

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith according to the principles of the Baptist denomination.

The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Of note are:
Working on evangelism and mission, locally with South Telford Assoc of Churches to provide Experience Easter, Harvest etc and Open the Book for schools in the area.
The church also runs a regular coffee morning and an evening club for young people called Frantic Fridays.
In September 2021 established a new Group called 'Friendly Faces' to help local people who needed contact and fellowship following Covid lockdowns.
Supporting and encouraging charitable social action by involvement in the Foodshare Project and Christian Aid;
Working within Telford Christians Together Organisation to provide workplace chaplaincy and Street Pastors.
Commenced Winter Warmers in November 2022 for two days a week to help vulnerable members of the Community, with little access to food and warmth.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All of the activities above were either run or supported by volunteer church members.

Summary of the main achievements of the charity during the year

As above

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	P W Booth	J Lee
Full name(s)	Paul William Booth	John Lee
Position (eg Secretary, Chair, etc)	Elder & Chair	Treasurer
Date	11 September 2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Madeley Baptist Church CIO

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1182300

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R Lowe

Date:

8.9.2023

Name:

RUTH LOWE

Relevant professional
qualification(s) or body
(if any):

Address:

21 CASTLE HOUSES, CASTLE STREET
HADLEY, TELFORD, TF1 6RB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Madeley Baptist Church CIO

**On accounts for the year
ended**

31st December 2022

**Charity no
(if any)**

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** Please delete the words in the brackets if they do not apply.*

Signed:

W Dodman

Date:

10.9.23

Name:

WENDY DODMAN

**Relevant professional
qualification(s) or body
(if any):**

Address:

*5 STONEBRIDGE CLOSE, AQUEDUCT
TELFORD, SHROPSHIRE, TF4 3TE*

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Madeley Baptist Church CIO	No (if any) 1182300
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Church Offerings	17,414	-	-	17,414	19,121
Donations and other income	4,983	-	-	4,983	1,330
Petty Cash	216	-	-	216	-
Refunds / Transfer of funds	60	-	-	60	2,420
Income tax recovered on gifts	3,367	-	-	3,367	-
Rents and contributions	9,454	-	-	9,454	8,134
Baptist Union Grant	-	-	-	-	4,900
Shropshire Fire & Rescue	-	-	-	-	1,517
Sub total (Gross income for AR)	35,493	-	-	35,493	37,422
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,493	-	-	35,493	37,422
A3 Payments					
Minister's stipend and expenses	-	-	-	-	16,835
Service expenses	658	-	-	658	400
Mission	6,323	-	-	6,323	5,639
Light and Heat	7,663	-	-	7,663	3,860
Caretaking	1,433	-	-	1,433	1,408
Repairs, Maintenance & Insurance	3,721	-	-	3,721	2,673
Furniture, furnishings & IT Equipment	2,849	-	-	2,849	1,364
Building Work - Transfer to fund	3,367	-	-	3,367	420
Administration including telecomms	2,350	-	-	2,350	1,219
Sub total	28,364	-	-	28,364	33,818
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,364	-	-	28,364	33,818
Net of receipts/(payments)	7,129	-	-	7,129	3,604
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	7,129	-	-	7,129	3,604

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	13,518	-	-
	BUS BANK INSTANT	10,286	10,777	-
		-	-	-
	Total cash funds	23,804	10,777	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church building (value for insurance)	Restricted		1,210,297
	Church contents (value for insurance)	Unrestricted	-	45,282
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		P W Booth	Paul William Booth	11/09/2023