

Annual report 2022

In April the trust received welcome news from the National Heritage Lottery Fund that the St Mary's Project had been awarded £100,000 for the development stage of the project following the funding application submitted in November 2021.. The award enabled the project team to appoint a project architect, quantity surveyor, heating engineer, heritage and community consultants and a heritage interpretation planner to proceed with the development stage works and activities.

A project team was established with representatives from the trust and St Mary's parochial church council and in September a faculty application for the project was submitted to the Diocese Advisory Committee ("DAC") based in Exeter and which was followed by a meeting of the project team with the DAC and historic advisory associations. Following the meeting revised proposals to the project were made and submitted to the DAC. At the year end the faculty application remained to be determined.

The trust's architect's plans to improve St Mary's Churchyard were approved by the Public Realm and Assets Committee of the Totnes Town Council. It is hoped that this project will move forward once the funding for the reordering of St Mary's Church interior has been completed and sufficient funds are in place.

Fund raising for the St Mary's Project continued throughout the year with regular concerts held in St Mary's Church. The trust supported the Totnes Summer Festival with a publicity stall in the church where many of the festival events were held and by organising various events.

The trust's links with Plymouth University were strengthened with the appointment of further internships, all of which were related to heritage projects such as the Sir Gilbert Scott reordering papers.

Throughout the year members of the parochial church council were kept informed of developments that included, for the benefit of new members to the council, a presentation on the development of the project from its conception to the present day.

The trust, throughout the year, publicised its activities and the progress on the St Mary's Project by regular articles on its websites and social media sites as well as monthly features within the Totnes Directory distributed throughout Totnes.

St Mary's Totnes Heritage Trust

Income & Expenditure Account for the St Mary's Totnes Heritage Trust For the year ended 31 December 2022

Registered Charity Number 1182256

INCOME	2022
	£
Donations	6958
Donation Station	1623
Gift Aid	1519
Crowdfunder	0
Events	2060
Grants	0
Totnes PCC	699
Sales	0
Interest	18
Total income	<u><u>12,877</u></u>
EXPENDITURE	
Donation Station	399
Totnes PCC	-
Trustee Expenses	-
Publicity	1,141
Merchandise	-
Printing	132
Consultants	-
Architect	-
Events Costs	603
Miscellaneous	250
Total expenditure	<u><u>2,527</u></u>
Surplus for the year	10,351
Balance 31 December, 2021	<u>31,148</u>
Balance 31 December 2022	<u><u>41,498</u></u>

Balance sheet for the St Mary's Totnes Heritage Trust as at 31 December 2022

CURRENT ASSETS	2022
	£
Balance at bank	2,479
Savings Account	<u>39,019</u>
	<u><u>41,498</u></u>

J P Birch, St Mary's Totnes Heritage Trust Treasurer
08 August 2023

2021

£

3892

3582

3977

20029

1106

6500

0

505

1

39,593

203

961

650

425

424

730

2,292

3,000

381

534

9,601

29,992

1,156

31,148

2021

£

6,147

25,001

31,148