

## Trustees report 10<sup>th</sup> October 2020-9<sup>th</sup> October 2021

The HangOut CIO  
Charity No 1182240  
35 Bryncethin Road  
Garnant  
Ammanford  
SA181YP

Trustees:  
Christine Elves  
Sherree Russell  
Ashley Holt  
Laura Popple  
Hannah Cantwell

### Purposes:

To promote social inclusion for the public benefit by preventing people from becoming socially excluded. Relieving the needs of those people who are socially excluded and assisting them to integrate into society by enhancing life skills of such people through horsemanship training.

To develop effective communication skills and teach emotional agility and control, by guided interaction with our specially trained herd of therapy horses.

To engage both carer and child in outdoor, creative, sustainable, crafting and animal-based group activities, designed to engage in meaningful activity and occupation, and develop a sense of wellbeing, purpose, and achievement.

For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of mental illness and behavioural difficulties (eg. Including but not exclusively, those with Autistic Spectrum Disorders, Schizophrenia and affective disorders).

### Summary of activity:

- Dec - Xmas wreath making
- April - National Lottery Community fund awarded, Austin Bailey award
- May - purchased campfire resources, safety shoes, TRJ lent us a digger to move rubble for toilet base, Co-Op award
- June - Insurance secured, accepted as member of social farm and gardens, presentation to Rushcliffe Private Hospital, hosted the Splinter Gp, joined local forms (CAVs, Fusion, WWMH)
- July - Tempo time credits, Rushcliffe site visit, Mess up the Mess site visit, 2hr taster for a family of 3 x foster girls

- Aug – Postcode Lottery award, Fire safety inspection, Mess up the mess day- a local theatre group, Swansea Bay Adoption days summer of fun

Pending activity:

- Oct – Harry Potter herbology, Lantern making
- Nov – ReStart referral, Small woods site visit, barn improvement, concrete base, toilet erection.

Public Benefit guidance:

As trustees of The Hangout charity, we have given regard to the commission's public benefit guidance and have taken it into account when making relevant decisions.

Summary of main achievements:

This year has been about getting the charity into a position to be able to run sessions for young people and their families safely on site and to network with referral agencies about the support we can offer.

We successfully passed the stringent application for Social Farms & Gardens, a care farm association with self-imposed standards of conduct. Pat has networked regularly with local mental health forums and volunteer associations to share our service with social prescribers and other not for profit organisations. This has led to links with Carmarthenshire CCouncil social prescribers, Carmarthenshire Home Education support, Coed Lleol, Tircoed, Area 43, Aman Valley School, Swansea Bay Adoption Servies and other local groups.

We have run a number of very successful family activity sessions promoting side by side learning and an enjoyment of the outdoors.

Financial Review:

As of Oct 2021 income was £23,240 with current expenditure at £5,546.92. £5000 is in reserve to renew the surface of the indoor barn that is booked to begin this month.

£1000 in reserve for insurance renewal in June 2022

New sources of funding will need to be found and applied for early in 2022

Trustee appointments:

Hannah Cantwell and Ashley Holt were appointed as trustees. Each were required to submit an application as to how they could support the charities' endeavors and were interviewed by current Trustees in post. A vote was then cast to accept or reject their appointment.

Declarations

The Trustees declare that they have approved the trustees' report above.

10/03/2022

Signed on behalf of the charity's trustees



CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Hangout

1182240

## Receipts and payments accounts

For the period from	10/1/2020	To	9/30/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Grants	21000	500	0	21500
Course income	1465	0	0	1465
Donations	375	0	0	375
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Sub total</b> (Gross income for AR)	22840	500	0	23340
<b>A2 Asset and investment sales, (see table).</b>				
	0	0	0	0
	0	0	0	0
<b>Sub total</b>	0	0	0	0
<b>Total receipts</b>	22840	500	0	23340
<b>A3 Payments</b>				
Administration & course leaders	2011	0	0	2011
building - toilet shed	524	500	0	1024
insurance	822	0	0	822
advertising	236	0	0	236
phone	16	0	0	16
course consummables	1438	0	0	1438
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Sub total</b>	5047	500	0	5547
<b>A4 Asset and investment purchases, (see table)</b>				
		0	0	0
		0	0	0
<b>Sub total</b>	0	0	0	0
<b>Total payments</b>	5047	500	0	5547
<b>Net of receipts/(payments)</b>	17793	0	0	17793
<b>A5 Transfers between funds</b>	0	0	0	0
<b>A6 Cash funds last year end</b>	0	0	0	0
<b>Cash funds this year end</b>	17793	0	0	17793

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Bank account	17793	0
		0	0
		0	0
	<b>Total cash funds</b>	17793	0
	(agree balances with receipts and payments account(s))	OK	0

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		0	0

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			0
			0
			0
			0
			0

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			0
			0
			0
			0
			0
			0
			0
			0
			0
			0

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			0
			0
			0
			0
			0

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Sherree Russell

Sherree Russell

CC16a

Last year  
to the nearest £

	0
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**Endowment  
funds**  
to nearest £

	0
	0
	0
	0
	0

**Endowment  
funds**  
to nearest £

	-
	-
	-
	-
	-
	0

**Current value  
(optional)**

	0
	0
	0
	0
	0

**Current value  
(optional)**

	0
	0
	0
	0
	0
	0
	0
	0
	0
	0

**When due  
(optional)**


**Date of  
approval**

3/10/2022