



THE CHARLIE BURNS FOUNDATION

ANNUAL REPORT

FOR THE YEAR ENDING 31/03/2023

Charity No. 1182236

Company Number	09489173
Charity Number	1182236
Registered Address	23 Sharon Gardens Hackney London E9 7RX
Trustees	Trustees who are also directors under company law, who served during the year and up-to-the date of this report are as follows:- Keeley Burns (appointed 13/03/15) Tais Lima (appointed 19/12/18) Natalie Delaney (appointed 01/02/19)
Bankers	Barclays Bank Plc 298 Mare Street Hackney London E8 1HE
Website	www.thecharlieburnsfoundation.com
Email	trustees@charlieburnsfoundation.co.uk
Facebook	www.facebook.com/thecharlieburnsfoundation
Twitter	@TheCharlieBurns2
Instagram	Thecharlieburnsfoundation



Message from The Founder and Trustee

KEELEY BURNS

The Charlie Burns Foundation's are happy to present our 4th Annual Report.

Finally back to our regular day-to-day activities we have been continuing to support those bereaved and affected by serious violence. We have also extending our focus to young people and also continuing activities around health and wellbeing.

With Postcode Parents, we have finally been able to work consistently with two qualified counsellors that are specialised in trauma. And decided to hold session only online so we can reach more families that need our support.

Things are steady for the charity and we hope to sustain our services.

AIMS AND OBJECTIVES OF THE CHARLIE BURNS FOUNDATION

- To **relieve the charitable needs** of families bereaved or traumatised as a result of youth violence and knife crime
- To **act as a resource** for young people particularly but not exclusively those who are at risk of becoming involved in gang culture and violent crime by providing **advice, education, mentoring** and **assistance** and organising programmes of educational and other activities as a means of advancing in life and helping young people by **developing their skills, capacities and capabilities** to **enable them to grow** into society as independent mature and responsible adults.
- For the public benefit, the **prevention of crime** and the **protection of people** of all ages and their property by **raising awareness** of knife crime and other serious youth violence and its impact.

ART...AS THERAPY YOUTH

Art As...Therapy was delivered during the month of August when young people were due to receive their G.C.S.E and A-Level exam results. This project was designed to



provide a safe space from exam result pressures from school, parents, and self-imposed stress, using art as an alternative therapeutic practice and encouraging discussion with other young people going through the same experience.

A series of 4 workshops were held on Wednesday's 4:30pm – 6:30pm, during the month of August 2022 at The Mildmay Community Centre, in Islington. The sessions were led by The Charlie Burns Foundation's Youth Leaders, who designed the project and are qualified Youth Mental Health First Aiders.

VCS NEIGHBOURHOOD COMMUNITY FUND EVENT



We were lucky enough to receive VCS funding to provide a community event on Evergreen Square on the Holly Street Estate. The focus of the event was Community, Health and Wellbeing. On the hottest day of the year VCS stall holders braved the heat to provide an amazing event.

Residents were able to speak to their housing associations about community and resident involvement (Clarion & NLMHA). Hackney Healthwatch had an interactive survey for residents to participate in understanding their voice regarding their provision and service design. Hackney council were carrying out an interactive Air pollution survey. Healthy food was provided by Testi restaurant and a good time was had

by all with free fruit and veg distributed by Street Box.

POSTCODE PARENTS

Postcode Parents continues to provide weekly sessions and a safe space for those



affected by serious youth violence. Working with specialist counsellors trained to work with those experiencing trauma the online sessions provide the necessary service to those adults affected or bereaved by serious violence.

For those experiencing trauma crisis we continue to provide necessary one-to-one specialist therapeutic services.

CRISIS RESPONSE

Crisis Response was a monthly roadshow held in 12 areas across London affected by Serious Violence. Crisis Response group counselling sessions were for service users



that have been bereaved or affected by serious violence. Sessions were facilitated by experienced psychotherapists who specialise in supporting those bereaved through serious violence.

Designed to help users move from individual trauma to collective healing, with focus on the users psychological and emotional experiences in the aftermath of losing a family member or friend to serious violence.

Crisis Response provided a space for users to gain awareness of their strengths and limitations based upon their experiences; gain understanding of behaviours, actions and choices and provide users with practical individual and collective coping practices

FINANCIAL REVIEW - 31 MARCH 2023

The Charlie Burns Foundation wants to thank all of our funders who have enabled us to carry out the work outlined in this report. This has been a very challenging time for our users and wider community, without your continued support we would not have been able to provide the most valuable support to our community.

REVIEW OF THE FINANCIAL POSITION

Income: The result for the year are set out in the financial statements pages 7 - 9. The total income for the year was £18,267 (£22,088 at 31 March 2022).

Expenditure: Total expenditure for the year was £21,826 (£23,076 at 31 March 2022).

Surplus/Deficit: Our final financial position for the year across all funds is a deficit of £-3,559 (deficit of -£988 at 31 March 2022).

Reserves: Total cash reserves at the end of the financial year are £8,304 (£11,863 at 31 March 2022). This is predominantly made up of restricted reserves.

Conclusion: The financial year for the Charlie Burns Foundation has been an uncertain one. For the year ahead we will be focused on securing funding to ensure that the core activities continue to run.



Natalie Delaney - Trustee

RECEIPTS & PAYMENTS

RECEIPTS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	FUNDS 2022-23	FUNDS 2021/22
Clarion Futures	£ 0	£ 14,962	£ 14,962	£ 21,993
London Borough of Hackney	£ 0	£ 2,500	£ 2,500	£ 0
Cripplegate Foundation	£ 0	£ 500	£ 500	£ 0
Activities for generations funds	£ 0	£ 0	£ 0	£ 0
Other receipts - Donations	£ 305	£ 0	£ 305	£ 95
Sub total	£ 305	£ 17,962	£ 18,267	£ 22,088
Total receipts	£ 305	£ 17,962	£ 18,267	£ 22,088

RECEIPTS & PAYMENTS CONTINUED...

PAYMENTS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022-23	FUNDS 2021/22
Cost of Charitable activities -				
Community Care Packages			£ 0	£ 263
Clarion Futures R&RP Core Cost Grant 21/22	£	9,216	£ 9,216	
Clarion Futures Community Youth Grants	£	224	£ 224	
Clarion Futures Postcode Parents	£	7,914	£ 7,914	£ 7,434
Clarion Futures Xero	£	247	£ 247	£ 52
Cripplegate Foundation - Make it Happen	£	499	£ 499	
Hackney Council - Neighbourhood Event Fund	£	2,491	£ 2,491	
Independent examination and accountancy fees	£	420	£ 420	
...As Therapy			£ 0	£ 3,558
Trauma Informed Support Worker			£ 0	£ 11,091
Expenses	£ 23		£ 23	£ 333

<u>PAYMENTS</u>	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS 2022-23	FUNDS 2021/22
Insurance		£ 262	£ 262	£ 257
Subscriptions			£ 0	£ 67
Trips & Entertainment			£ 0	£ 8
Governance	£ 213		£ 213	£ 13
Sub Total	£ 236	£ 21,273	£ 21,509	£ 23,076
<u>ASSETS & INVESTMENTS - PURCHASES</u>				
Payment for property, plant & Equipment	£ 0	£ 317	£ 317	£ 1,944
	£ 0	£ 0	£ 0	£ 0
Sub Total	£ 0	£ 317	£ 317	£ 1,944

RECEIPTS & PAYMENTS CONTINUED...

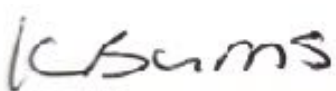
Total Payments	£	236	£	21,589	£	21,826	£	23,076
Net of receipts/(payments)	£	69	£	(3,628)	£	(3,559)	£	12,829
Cash funds last year end	£	42	£	11,821	£	11,863	£	22
Cash funds this year end	£	111	£	8,193	£	8,304	£	12,851

STATEMENT OF ASSETS & LIABILITIES AS AT 31ST MARCH 2023

	UNRESTRICTED FUNDS		RESTRICTED FUNDS		ENDOWMENT FUNDS	
CASH FUNDS						
Barclays Bank Plc	£	111	£	8,193	£	0
Cash in hand	£	0	£	0	£	0
TOTAL CASH FUNDS	£	111	£	8,193	£	0

PUBLIC BENEFIT STATEMENT

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.



Keeley Burns - Trustee

OUR FUNDERS & PARTNERS

- Clarion Futures
- Cripplegate Foundation & Islington Giving
- Hackney Council & Hackney CVS



*Cripplegate
Foundation*

islington
giving

↔ Hackney

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