



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/09/2019** Period start date To **31/08/2020**
Period end date

Charity name: Macclesfield Pride

Charity registration number: 1182231

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of the charity are: <ul style="list-style-type: none">• To promote equality and diversity• To raise awareness and educate the public• To celebrate the diversity of the LGBT community in a positive and inclusive way.• To promote community integration• To promote the provision of information, advice and support to members of the LGBT+ community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Despite Covid restrictions, we were able to hold our annual main event, but this was held online. The message of Pride was still communicated through talks, music and film, and it brought a positive atmosphere to our town at such a difficult time. We also utilised social media to run challenges, competitions and discussions to keep on contact with the community during lockdowns.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We can confirm that the Trustees understand the guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Since its inception in 2018 and registration in 2019, Macclesfield Pride has worked alongside Macclesfield Town Council and local agencies, businesses and supportive individuals, to promote equality, inclusion and acceptance of the LGBTQ+ community, in our town and local area. The Trustees, through a working Committee and utilising volunteer help, have held one major annual Pride event each year and also many other smaller events to fulfil our various objectives. Through the work of Macclesfield Pride, attitudes have changed, people have been educated and lives have been enhanced by the freedom and more inclusive atmosphere that has resulted.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
	Para 1.41	

Investment performance against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There was limited financial activity during the year due to COVID19 impact. Income and expenditure were almost identical leading to a near net zero impact on funds held. We leave 2020 well placed to finance an expanded MaccPride event in 2021 (as originally planned for 2020), with anticipated support from a return to holding fund-raising events, a Local Community Grant from Macclesfield Town Council, and sponsorship from local business
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No specific reserves are held. However sufficient positive balance funds are maintained at a level to ensure an ability to pay all annual event costs. This ensures financial stability in the event of a poorly attended, or last minute cancelled, main event (for example due to adverse weather)
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Initial Trustees still in place, except for one. The replacement Trustee was invited by the other Trustees after discussion with the Committee which has been formed as an executive arm of the Trustee body.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Macclesfield Pride
Other name the charity uses	MaccPride
Registered charity number	1182231
Charity's principal address	c/o 'The Hub', 33 Great King Street Macclesfield SK11 6PN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Denise Hartley-Dickens	Chair		
2	Mark Dyson	Treasurer		
3	Rachel Hartley-Dickens	Secretary		
4	Susan Armitt	-		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D.Hartley-Dickens	
Full name(s)	Denise Hartley-Dickens	Mark Dyson
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	06/11/2021	

Macclesfield Pride - End of Year Financial Statement

Financial Statement for the 12 Month Period ending 31st August 2020. Income & Expenditure Account

	Current Year 31st August 2020 £	PreviousYear 31st August 2019 £
Receipts		
Grants		1,374
Sponsor		1,100
Donations	963	185
Fundraising	595	2,493
Merchandise		331
Stalls		1,540
Misc Receipts		3,097
TOTAL	1,558	10,119
Payments		
Advertising		741
Banners	13	
Donations		950
Entertainment		219
Electric Supply		106
Equipment	133	458
First Aid		250
Insurance		292
IT	300	
Prizes		35
Raffle tickets & Licence (Printed)	82	40
Refunds	152	
PA System		461
Stage	100	
Training	49	
T-Shirts	632	
Website	99	86
TOTAL	1,560	3,639
Surplus (Loss) for the year	-2	6,480
Brought Forward from previous year	6,480	
BALANCE CARRIED FORWARD	6,479	6,480
Represented by: Petty cash	75	
Cash at bank	6,404	6,480
BALANCE	6,479	6,480