



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	04	2023		31	03	2024
From				To			

Section A Reference and administration details

Charity name	Cylch Meithrin Pwllheli
Other names charity is known by	
Registered charity number (if any)	1182224
Charity's principal address	Ysgol Cymerau
	Pwllheli
	Gwynedd
Postcode	LI53 5PE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cylch Meithrin Pwllheli Committee			Committee
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Sophie Underwood Jones	
Poppy Lloyd-Haydon	
Rebecca Lewis	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

CIO since feb 26 2019
Appointed by committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Prif amcan y elusen yw rhoi addysg i blant rhwng dwy a hanner a tair oed am ddeg awr yr wythnos drwy gyfrwng y Cymraeg

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Mae'r elusen yn gweithredu dan gyfansoddiad wedi eu greu gan Fudiad Meithrin (MM)

Mae ymddiriedolwyr yn cael eu apwyntio pob blwyddyn yn y Cyfarfod Blyneddol drwy gytundeb y pwyllgor rheoli, neu fel a bydd angen yn ystod y flwyddyn.

Mae'r elusen yn cael ei rhedeg gan bwyllgor o bedair. Mae'r pwyllgor yn cyfarfod bob tymor a mae'r arweinydd yn mynychu'r cyfarfodydd.

Mae gweithgareddau dydd I ddydd yr elusen yn nwylo'r arweinydd a staff cyflogedig sydd yn cyfarfod yn fisol.

Roedd gan y Cylch 24 o blant bore ar y llyfrau, yn gallu cymeryd 19 yn sesiwn y bore a 26 ar y llyfrau yn y pnawn ar y cynllun Gofal plant 20 awr, gyda 19 yn mynychu y sesiwn

Nid oedd newidiadau sylweddol yng nghweithgareddau'r elusen yn ystod y flwyddyn, heblaw am agor clwb arol ysgol yn mis medi 2023

Nid oes newidiadau wedi eu trefnu: blaenorieth yr ymddiriedolwyr yw i barhau i addysgu flwyddyn plant cyn ysgol yr ardal mewn awyrgylch gynnes a chyfeillgar yn ddibyniadwy.

Mae'r cylch yn gweithio yn agos gyda'r ysgol, lle lleoli'r Cylch ag gyda rhieni y plant i gyrraedd y sgiliau gorau y neu datblygiad

Mae'r Cylch mewn cysylltiad gyda Mudiad Meithrin, yr ysgol a Clybiau plant i cynnig gwasanaeth bellach, sef clwb ar ol ysgol, a agorwyd medi 2023

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Mae'r elusen wedi codi dros £1917 y flwyddyn yma Raffl, Bingo, Te prynhawn (Rhywbeth neis I de, creu fideo Dewin a Doti ir mudiad, taith cerdded noddedig a cychwyn Bonus Ball wythnosol.

Mae'r cylch wedi cofrestru fel CIO ers Chwefror 2019

Diolch ir grantiau hael yn ystod y flwyddyn diweddaſ i brynu mwy o adnoddau I creu ardal allanol o ansawdd, gyda ardal adeiladu Newydd ar y gweill.

Defnyddiodd yr elusen arian yn ofalus I allu cynnig gwasanaeth o ansawdd, prynwyd nifer o adnoddau Newydd o safon gan fod rhai o'r adnoddau yno dros 20 mlynedd oed. Prynwyd dodrefn Newydd ir dosbarth i hybu chwarae rol a cyfarthrebu yn y plant.

Parhaodd y Cylch I ehangu'r dosbarth I ddilyn y "curiosity approach" sydd yn cynnig awyrgylch heddianol a tawelwch meddwl I'r plant cael teimlo yn gartrefol a cynnes yn y lleoliad, derbynion grant Cyfalaf i adeiladu man Chwarae tu allan gyda cwrs balans ir plant ac adnoddau cadw'n heini tu allan. Yn ogystal derbynwyd grant £600 gan Clybiau Plant I ddechrau Clwb aro I Ysgol. Gallwn derbyn 19 o blant 3-11 Oed o 3-5 dydd llun I dydd Iau, gyda monitro parhaus am gallu cynnig llefydd ar dydd Gwener.

Mae arweinydd y Cylch wedi mynychu cwrs Ysgol Goedwig ag Gwaith Chwarae plant ac wedi cychwyn Cwrs Trawma lefel 5, yn ogystal ar staff I gyd wedi derbyn hyfforddiant yn Cymorth Cyntaf a Diogelu Plant. Mae aelodau o staff wedi dilyn cwrs Elklan ac wedi cwblhau lefel 3 mewn Gwaith Chwarae.

Mae'r plant wedi cael profion gwerthfawr y flwyddyn hon wrth yn y Cylch, gwahoddwyd Erynne Watson (ysgol goedwig) Sensori Sara, Dawns I bawb, Arwyddo Can yn ogystal a ymweliadau ir Den , sied laeth a caffi Largo, yn y dref.

Mae'r Cylch wedi cael ei enwebu mewn tri categori gan Mudiad Meithrin: Arweinydd, Y Cylch Gorau yn yr Ogledd Gorllewin ac Cylch I Bawb, ennillwyr I'w gyhoeddi yn mis Hydref 2024. Braint mawr eto I adnabod Gwaith ag answadd y Cylch.

Derbyniodd y Cylch safon serennog aur y flwyddyn yma, un or unig ddau cylch yn cymru I llwyddo ei cwblhau, eto Gwaith ag ansawdd y Cylch yn disgleirio!

Section E

Financial review

Brief statement of the charity's policy on reserves

Dim polosi, Mae'r elusen yn gweithredu i gadw wariant cyflog o 4 mis os fydd l'r incwm gyffredinol ei effeithio. Bu oddeutu £54000 yn y banc ar 31ain mawrth 2023

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sophie Underwood Jones	
Full name(s)	Sophie Underwood Jones	
Position (eg Secretary, Chair, etc)	Person Cysylltiedig	
Date	25/01/25	



Cylch Meithrin Pwllheli

rhif Elusen 1182224

CYFRIFON 2023-2024

1/4/23- 31/03/24

PARATOWYD GAN CAROL JONES

TRYSORYDD

Cysoni'r BANC

	£	£
Gweddill 31/03/23	£52,795.74	
Gweddill 1/04/23		£52,795.74
+		£115,211.1
Derbyniadau		6
		£115,262.5
- Taliadau		2
Gweddill 31/03/24		£52,744.38
Yn y Banc 31/03/24		£52,744.38

Derbyniadau a Taliadau y flwyddyn Ariannol 01/4/2023 - 31/03/24

Derbyniadau

	£
Grantiau	£24,064.57
Grant clwb	£6,000.00
Cynllun gofal plant	£44,190.00
Dwylo Ychwanegol	£9,304.34
Rhodd/misc	£388.31
Ffioedd	£24,978.50
ffioedd clwb	£4,367.50
Codi Arian	£1,917.94
Cyfanswm	£115,211.16

Taliadau

	£
Cyflogau	£75,506.09
Pensiwn	£3,122.39
Costau Gweinyddol	£1,988.97
cyflog clwb	£4,173.97
plant/ ymwelwyr/trips	£1,941.70

Ilau/ Admin

£922.88

Adnoddau

£25,895.19

adnoddau

clwb

£1,711.33

Cyfanswm

£115,262.52



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

CYLCH MEITHRIN FAWLHEL

On accounts for the year
ended

APRIL 2023 - MARCH 24

Charity no
(if any)

1182224

Set out on pages

1, 2

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Rebecca Hughes

Date:

20/1/25

Name:

Rebecca Hughes

Relevant professional
qualification(s) or body

AccA

(if any):

Address:

Swati Engam, Lon Jodur, Dna. LLS3 SSR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.