



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2020		31	03	2021

Section A Reference and administration details

Charity name Cylch Meithrin Pwllheli

Other names charity is known by

Registered charity number (if any) 1182224

Charity's principal address

Ysgol Cymerau

Pwllheli

Gwynedd

Postcode LI53 5PE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cylch Meithrin Pwllheli Committee			Committee
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Sophie Underwood Jones	

	Poppy Lloyd-Haydon	
	Rebecca Lewis	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is constituted

(eg. trust, association, company)

Trustee selection methods

(eg. appointed by, elected by)

CIO since feb 26 2019
Appointed by committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Prif amcan y elusen yw rhoi addysg i blant rhwng dwy a hanner a tair oed am ddeg awr yr wythnos drwy gyfrwng y Cymraeg

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Mae'r elusen yn gweithredu dan gyfansoddiad wedi eu greu gan Fudiad Meithrin (MM)
Mae ymddiriedolwyr yn cael eu apwyntio pob blwyddyn yn y Cyfarfod Blynnyddol drwy gytundeb y pwyllgor rheoli, neu fel a bydd angen yn ystod y flwyddyn.
Mae'r elusen yn cael ei rhedeg gan bwyllgor o bedair sydd fel arfer yn rieni plant sydd yn mynychu'r cylch. Mae'r pwyllgor yn cyfarfod bob tymor a mae'r arweinydd yn mynychu'r cyfarfodydd.

Mae gweiddgareddau dydd I ddydd yr elusen yn nwylo'r arweinydd a staff cyflogedig sydd yn cyfarfod yn fisol.

Roedd gan y Cylch 25 o blant bore ar y llyfrau, yn gallu cymeryd 19 yn sesiwn y bore a oddeutu 17 yn y pwnn ar y cynllun Gofal plant 20 awr.

Nid oedd newidiadau sylweddol yng nghweithgareddau'r elusen yn ystod y flwyddyn.

Roed y cylch ar gau o Mawrth I Orffennaf 2020 oherwydd y pandemic, parhaodd yr arweinydd gysylltu gyda'r teuluoedd yn cynnig gweithgareddau iw wneud adref ag agoriad I ofyn cwestiynnau am unrhyw pryderon o ganlyniad datblygiad y plentyn

Oedd rhaid l'r Cylch cau am 10 diwrnod oherwydd dau achos o covid ymlith staff, un yn mis Hydref 2020 a un yn Mis Mawrth 2021 gan ddilyn cyfarwyddiadau PHW.

Roedd y cylch hefyd ar gau yn mis Ionawr 2021 gan fod yr Ysgol wedi cau, prinder staff a rhieni yn penderfynnu cadw eu plant adref yn ystod y clo, cychwynnodd y cylch yn ol gyda nifer llai o blant nes ailagor yn iawn yn Mis Mawrth 21

Nid oes newidiadau wedi eu trefnu: blaenorieth yr ymddiriedolwyr yw I barhau I addysgu flwyddyn plant cyn ysgol yr ardal mewn awyrgylch gynnes a chyfeillgar yn ddibyniadwy ar y sefyllfa covid.

Mae'r cylch yn gweithio yn agos gyda'r ysgol, lle lleoli'r Cylch ag gyda rhieni y plant I gyrraedd y sgiliau gorau y neu datblygiad

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Mae'r elusen wedi codi dros £800 y flwyddyn yma drwy cynnal taith cerdded a raffl mai wedi bod yn anodd iawn casglu symiau mawr o arian ohewydd y pandemig.

Mae'r cylch yn cefnogi'r Cynllun Gwen ond roedd wedi ei ohirio am y flwyddyn tra bod y pandemig yn dew.ac yn bwriadu cychwyn y Safonnau Serenog yn y flwyddyn nesaf.

Mae'r cylch wedi cofrestru fel CIO ers Chwefror 2019

Dros y flwyddyn fuom yn llwyddianus I cael arian grantiau I'r cylch er mwyn brynu mwy o adnoddau I creu ardal allanol o ansawdd, gyda wal ddwr, fwy o beics a scooters, er mwyn gallu cynnig fwy o weithgareddau yn yr awyr agored I hybu lles a iechyd y plant.

Defnyddiodd yr elusen arian yn ofalus I allu cynnig gwasanaeth o ansawdd, prynwyd nifer o adnoddau Newydd o safon gan fod yr adnoddau yno dros 20 mlynedd oed. Prynwyd dodrefn Newydd i'r dosbarth i hybu chwarae rol a cyfarthrebu yn y plant.

Mae arweinydd y Cylch wedi llwyddo I dderbyn hyfforddiant yn ADL a Proffil un Tudalen, yn ogystal ar staff wedi derbyn hyfforddiant yn Cymorth Cyntaf a Diogelu Plant.

Mae'r cylch wedi llwyddo I archebu bwrdd gwyn rhyngweithiol gyds diolch I rhodd gan Principality, defnyddir y technoleg hwn I ddatblygu profiadau a sgiliau y plant.

Mae'r Cylch wedi cael ei enwebu ag yn y tri uchaf yn Gorllewin Cymru am fod yn y Cylch gorau gan Mudiad Meithrin, disgwylir canlyniad yn mis Hydref 2021.

Y canlyniad oedd bod cylch Meithrin Pwllheli wedi llwyddo I curo y categori Cylch Orau yn Gorllewin Cymru ac yna yn Cymru cyfan!!! Braint mawr iawn!!

Section E

Financial review

Brief statement of the charity's policy on reserves

Dim polosi, Mae'r elusen yn gweithredu i gadw wariant o pum mis os fydd l'r incwm gyffredinol ei effeithio. Bu £ yn y banc ar 31ain mawrth 2021

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Roedd y cylch yn ffodus iawn o beidio colli arian oherwydd gorfod cau yn ystod y pandemig gan dderbyn grantiau colled incwm gan y llywosraeth ar gallu i rhoi staff sr y cynllun saib i helpu gyda'r cyflogau

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sophie Underwood Jones	
Full name(s)	Sophie Underwood Jones	
Position (eg Secretary, Chair, etc)	Person Cysylltiedig	
Date	04/01/22	

CYLCH MEITHRIN PWLLHELI 1182224

Cysoni'r BANC

	£	
Gweddill 31/03/20	£	33,210.00

Cyfanswm

Gweddill 1/04/20

+ Derbyniadau

- Taliadau

Gweddill 31/03/21

Yn y Banc 31/03/21

Derbyniadau a Taliadau y flwyddyn Ariannol 0

Derbyniadau	£	
JRS	£	10,534.84
Grantiau	£	19,994.21
Cynllun gofal plant	£	23,477.06
Cynllun Cyfeirio	£	3,558.68
Ffioedd	£	4,315.01
Codi Arian	£	2,151.00

Cyfanswm	£	64,030.80
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Taliadau	£	
Cyflogau	£	53,019.61
Costau Gweinyddol	£	88.45
Mudiad Meithrin	£	-
Offer	£	6,265.30

Cyfanswm	£	59,373.36
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£

£33,210.00

£33,210.00

£64,030.80

£59,373.36

£4,657.44

£37,867.44

01/4/2020 - 31/3/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/
members of

Charity name
CYLCH MEITHRIN PWLLHELI

On accounts for the year
ended

31/03/21

Charity no
(if any) 1182224

Set out on pages

1,2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Rebecca Hughes

Date:

16/1/22

Name:

Rebecca Hughes

Relevant professional
qualification(s) or body (if
any):

Address:

Swanys Engam, Llanfudwg, Dinas,
Pwllheli, Gwynedd LL53 8SR.

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and
guidance for examiners).

Give here brief details
of any items that the
examiner wishes to
disclose.