

Charity no. 1182217



**Bristol and Bath Parks Foundation
(operating as Your Park Bristol and Bath)**

**Annual Report & Financial Statements
for the year ended 31 December 2025**

Your Park Bristol and Bath

Contents

For the year ended 31 December 2025

	Page
Reference and administrative details	1
Report of the trustees	
Objectives and activities	2
Achievements and performance	3
Financial review	7
Plans for the future	9
Structure, governance and management	10
Statement of responsibilities of trustees	12
Independent examiner's report	13
Statement of financial activities	14
Balance sheet	15
Notes to the financial statements	16

Your Park Bristol and Bath

Reference and administrative details

For the year ended 31 December 2025

Charity number	1182217														
Registered office and operational address	Engine Shed Approach Road Temple Meads Bristol BS1 6QH														
Trustees	<p>The trustees who served during the year and up to the date of this report were as follows:</p> <table><tr><td>Rob Acton-Campbell</td><td>Chair</td></tr><tr><td>Clare Hanley-Theare</td><td></td></tr><tr><td>Tony Hickman</td><td>Appointed 24 July 2025</td></tr><tr><td>Helen Hobbs</td><td></td></tr><tr><td>Roy Kareem</td><td>Resigned 11 December 2025</td></tr><tr><td>Anna Little</td><td></td></tr><tr><td>Colin Matthews</td><td>Appointed 6 May 2025</td></tr></table>	Rob Acton-Campbell	Chair	Clare Hanley-Theare		Tony Hickman	Appointed 24 July 2025	Helen Hobbs		Roy Kareem	Resigned 11 December 2025	Anna Little		Colin Matthews	Appointed 6 May 2025
Rob Acton-Campbell	Chair														
Clare Hanley-Theare															
Tony Hickman	Appointed 24 July 2025														
Helen Hobbs															
Roy Kareem	Resigned 11 December 2025														
Anna Little															
Colin Matthews	Appointed 6 May 2025														
Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ														
Independent examiners	Godfrey Wilson Limited Chartered accountants and statutory auditors 5th Floor Mariner House 62 Prince Street Bristol BS1 4QD														

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

The trustees present their annual report and financial statements for year ended 31 December 2025. Reference and administrative information set out on page 1 forms part of this report. The financial statements have been prepared in accordance with the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and they and the annual report comply with Your Park Bristol and Bath's governing documentation and applicable law.

OBJECTIVES AND ACTIVITIES

Your Park Bristol and Bath's charitable objects, as set out in its constitution, are to:

- provide and enhance, and/or assist in the provision and enhancement of, parkland for the use and enjoyment of the public in the Area of Benefit (including, but without limitation, the provision and maintenance of facilities and equipment) and "parkland" shall include but is not limited to public parks, gardens, landscaped areas, woodland, playing fields, playgrounds, nature reserves and recreational spaces;
- advance the education of the public in the Area of Benefit including (but without limitation) with regard to horticulture, arboriculture, ecology, geology, archaeology, heritage and local history; and
- improve the conditions of life for the inhabitants of the Area of Benefit in the interests of social welfare by providing and/or assisting in the provision of facilities for recreation or other leisure time occupation.

Our strategy

This is a crucial time for our urban parks. Their importance for communities and nature has never been higher, but due to continued cuts to Council budgets, they are in decline with satisfaction with parks declining and inequality in access to green space likely increasing as a result.

In 2025 we have continued to deliver against our 2023-2026 strategy that aims to ensure parks fulfil their full potential for Bristol and Bath's communities; all with the vision of ensuring that everyone can access parks and their transformational wellbeing benefits.

Our vision

Everyone can access parks and their transformative health and wellbeing benefits.

Your Park Bristol & Bath is a locally based charity that uses Bristol and Bath's parks to deliver positive social change through three key themes:

- **Health** – improving physical and mental wellbeing of communities through initiatives that support and provide park activities;
- **Access** – championing, enabling and consulting the communities least likely to use parks to improve their access to parks, so that everyone can feel safe, enjoy and benefit from parks and green spaces;
- **Nature** – creating, enhancing and sustaining natural habitats by partnering with local communities to realise their ambitions. We enable our diverse communities to respond to the Ecological Emergency Action Plans and enjoy nature-rich community spaces.

Defra reported that the NHS could save £2.1 billion every year if everyone used parks regularly. Using the adapted Bragg and Leck model (2017), we seek to enable everyone to use parks regularly to enjoy the associated health and wellbeing benefits.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Your Park Bristol & Bath's defined "Area of Benefit" is "the administrative areas of Bristol City Council, Bath and North East Somerset Council, North Somerset Council and South Gloucestershire Council, and such other areas as the Trustees may from time to time determine".

However, to date Your Park Bristol and Bath has focused its activities on the cities of Bristol and Bath.

Your Park Bristol and Bath will not take over the ownership or management of parks but identifies projects and partnerships that will help everyone experience the benefits of these parks and green spaces, improving and enhancing them.

Public benefit

The Trustees have complied with their duty to have regard to the public benefit guidance published by the Charity Commission in accordance with the Charities Act 2011, and they have referred to it when carrying out the Foundation's charitable purposes.

ACHIEVEMENTS AND PERFORMANCE

Our impact in 2025

In 2025, we continued to strengthen parks as places where people and nature can thrive, focusing on communities facing the biggest barriers to access, health and nature. We combined community development, practical habitat management and volunteering with targeted health and inclusion programmes, working across Bristol and Bath and partnering with local groups to make change that lasts:

- **Health** – supporting people's mental wellbeing through structured, nature-based group programmes and community activity;
- **Access** – working with Disabled people, carers and global majority communities living in low-income areas to identify barriers in parks and co-create changes that make green space more welcoming and usable; and
- **Nature and community** – supporting volunteering, community action and habitat improvements that make parks better for both wildlife and people.

In 2025 we generated **£7,077,379** in social value with £15.02 of benefits for every £1 invested (estimate based on programme delivery spend and calculated using recognised methodologies).

Across all our projects, we worked in **58 parks**. **909 volunteers** gave **3,826 hours** to make **144,509m²** of habitat improvements and support our community projects - we are hugely appreciative of their support.

We also strengthened lived experience leadership by recruiting and inducting **9 members to Your Park, Your Say** (Experts by Lived Experience) and recruiting a trustee with lived experience to co-chair the group.

Health - improving wellbeing through parks

Roots to Wellbeing provides nature-based group support for people experiencing poor mental health, isolation and wider barriers, using local parks as safe, welcoming spaces. In 2025 we received **178 referrals and 103 people attended** at least one session.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

What we delivered

- **160 Roots to Wellbeing sessions** across multiple sites, including Eastville Park, Hartcliffe Millennium Green, Stockwood Open Space, Twerton Roundhill, Hillfields Park, Dundry Slopes and Rawnsley Park;
- A structured support pathway alongside delivery, including **106 triage and assessment calls, 117 six-week review calls, and 135 discharge calls** to support safe endings and onward steps; and
- Volunteer supported delivery, with **8 volunteers contributing 134 hours**.

Who we reached

- We supported Disabled people and carers through a strong referral to attendance journey: **71 Disabled people triaged, with 56 (79%) attending at least one session, and 16 unpaid carers triaged, with 15 (94%) attending at least one session;**
- We reached people from global majority communities: **33 people triaged, with 28 (90%) attending at least one session;** and
- 82% of people we reached live in areas of multiple deprivation.

What changed for people

Participants reported:

- **95% improved wellbeing**
- **93% reduced loneliness and 86% made new friends**
- **79% improved confidence**
- **79% used parks more**
- **64% felt more active**

Roots participants also reported mental health improvements, including **82% feeling happier** with an **average 2.5 point increase in happiness** (ONS4). Anxiety measures showed **76% feeling less anxious** with an **average 1.2 point decrease**, and when removing the cohort where the measure was not working as intended, **93% felt less anxious** with an **average 3 point decrease** (ONS4).

Project development and learning

During 2025, core delivery continued until the end of September, when National Lottery funding for the core programme ended, and we paused delivery at some sites while seeking new funding. Alongside core delivery, we piloted and developed new strands including a parent focused programme for parents of SEND children and a pilot in Lawrence Hill and Newtown working with Arabic-speaking women, delivered in partnership with Sadaga, applying learning around outreach, trust building and promotion.

Wild and Well supported community connection and engagement in priority neighbourhoods. In South Bristol, the project delivered community activities and events engaging **161 people** (including **157 participants** through engagement activity), supported infrastructure improvements and enabled small grants and practical support for local groups. We worked with local community groups to improve access to and information about the Dundry Slopes funded by Natural England. In Lawrence Hill, the project spent time doing outreach work and built new relationships with **13 community organisations** and delivered community activities engaging **45 people**.

In Lawrence Hill and Newtown, we focused on outreach and relationship building around Urban Park, supporting a community event engaging around **45 people**, and developing connections that fed directly into inclusive Roots delivery with Sadaga.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

The programme of family friendly events that we delivered in South Bristol and Lawrence Hill engaged 281 people, 25% from ethnic minority backgrounds and 11% identified as Disabled.

Access - co-creating changes that make parks usable for more people

Through Parks4All and with the support of the Heritage Lottery Fund, we worked alongside Disabled people and carers to identify barriers in parks and agree practical solutions. In 2025 we:

- Completed access audits at **Withywood Park** and **Redcatch Park and Community Garden**;
- Published **action plans** for both sites;
- Held celebration events to share findings and next steps; and
- Worked with Bristol City Council to action the recommendations in the action plans including improving entrance ways, introducing benches and altering management regimes to improve access.

The programme partnered with **124 disabled people and carers** in total and all the learning from each park helped us to improve our toolkit that will be published in 2026.

To build our understanding of the reasons certain communities are not using parks, we partnered with the University of Bath to complete new social inclusion research focused on global majority communities in Bristol. We hosted focus groups and co-design workshops in the areas of highest deprivation across the city to talk to people who do not use their local parks. The academic paper was published in the Journal of Urban Sustainability and we launched the public facing report in January 2026.

Nature and community – improving parks and building community through volunteering, skills and habitat work

We improved parks for wildlife and people by combining regular conservation volunteering, targeted community activity and practical habitat management. In Bristol, we focused delivery in parts of South Bristol where communities experience higher deprivation and lower satisfaction with parks, using a hands on approach that built local skills, supported community led action and delivered visible improvements on the ground:

- Reached **704 people** through volunteer sessions and community activity;
- Engaged **515 volunteers** contributing **1,831 volunteer hours**; and
- Delivered **81 activities**, including conservation sessions, community park sessions and school sessions.

Activities improved habitats and created routes into long term volunteering. We ran weekly and monthly conservation sessions, plus Saturday sessions to include people who cannot attend during the week. Practical conservation tasks included meadow and grassland management, orchard management, scything, bramble bashing and coppicing, helping sites work better for wildlife and visitors.

We also supported community groups to strengthen their ability to care for parks. With our guidance, Mix and Match Gardening Group secured external funding to grow their food growing work and involve more local residents. We worked with Vision BAME CIC to create local opportunities for residents to build gardening skills and take ownership in their parks.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Environmental outputs reported this year included:

- **4 bat boxes** and **4 bird boxes** installed;
- **150 hedgerow ships** plus **1 specimen tree** planted;
- **5,500 bulbs** planted (snowdrops, bluebells, daffodils, crocuses, winter aconite); and
- **519 wildflower plugs** planted and **1kg** wildflower seed spread.

We built inclusion into delivery through accessible, family friendly activity days with the Hartcliffe and Withywood Community Partnership, with activities such as bug hotel style butterfly sculptures, wildflower seed bomb making and herb propagation. We also created meaningful work experience for post 16 students with ASD at Venturers' Academy, supporting young people to learn practical skills such as planting, seed sowing, weeding and bulb planting while contributing to their local park.

This work combined practical habitat improvements with community resilience. For example, we supported local groups to secure resources and sustain activity, and we created accessible, meaningful work experience opportunities for young people with additional needs.

In September we welcomed 70 park volunteers to the Trinity Centre in Bristol for a morning exploring how to support more nature and community connection in parks. Speakers covered habitat enhancement, community cohesion, getting things done in parks and attendees made commitments for how they will support more nature in their parks.

In Bath, the year marked a shift from habitat creation to habitat maintenance, as WECA funded habitats established and became more biodiverse. With one staff member working two days per week, Bath Activator focused on maintaining high quality delivery through regular Bee Active volunteering and ongoing support to Friends groups:

- Worked across **17 parks**;
- Engaged **198 individuals** directly through volunteering, Friends groups, collaborations and events; and
- Recorded **351 volunteer attendances**, **902.5 volunteer hours** (equivalent to **175.5 volunteer days**) across **52 Bee Active sessions**.

Bee Active sessions covered a wide range of practical tasks, including meadow and grassland management, wildflower sowing and seed saving, formal bedding replanting, additional habitat features (such as bee hotels and hibernacula), dead wood features, tree and shrub planting, bulb planting and pond maintenance.

Environmental reporting for Bath Activator included:

- **4,490m²** of meadow area restored or maintained and **2,000m²** of grassland restored or maintained;
- **1,360m²** of woodland or orchard area restored or created;
- **400 trees** planted and **9,000** bulbs, seeds or plugs planted; and
- **370m²** of dead hedge created or restored, plus log piles and bug hotels.

We supported **8 Friends groups** with technical guidance, tools and habitat management expertise, and we collaborated with partners including the Forest of Avon Orchard Project and Bathscape Landscape Partnership, including a joint volunteer networking event. We also worked closely with B&NES Parks Department staff to maintain standards, manage safety and align volunteer activity with council objectives.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Income generation with impact - Team Days

Our Team Days social enterprise generated unrestricted income and delivered practical improvements in parks through corporate volunteering. In 2025 we:

- Delivered 29 Team Days for 21 corporate groups across 16 parks in Bristol and Bath;
- Engaged 402 employees, contributing 126 volunteer hours; and
- Generated £16,569 gross income (excluding partnerships).

Corporate volunteers supported practical conservation and park improvement work across Bristol and Bath, including orchard and woodland maintenance, wildflower meadow and bulb planting, hedgerow and fruit tree planting and the removal of invasive species such as laurel, rhododendron and Himalayan balsam. They also helped improve park access and quality through tasks such as path clearance and resurfacing, litter picking, stream cleaning, step building and planting sensory garden beds, delivering tangible improvements for both wildlife and local communities.

Feedback also showed clear wellbeing and engagement benefits for participants, with 100% reporting they felt better for taking part, 100% saying they would return and 78% reporting gaining new skills.

FINANCIAL REVIEW

In 2025 our expenditure at £531,155 remained steady as we continued to deliver projects, spending grants secured in 2024 (£571,779 in 2024). With funds for some of our 2025 work being secured in advance the charity's income declined, raising £330,612 (£636,887 in 2024).

Notable success in the increase in free reserves which have increased to £21,609, from £11,019 in 2024, a rise of 96%.

This clearly demonstrates that the focus on strengthening unrestricted income streams is paying off. We recognise the need to continue this approach to further meet our reserves goal and achieve a more balanced income portfolio.

The ongoing cost-of-living crisis and global instability has led to prudent decisions to invest in strengthening unrestricted sources to sustain a growing level of income and outputs and ensure we can continue to deliver a high level of impact for years to come.

As an independent charity we rely on voluntary contributions to deliver work for public benefit. As such our team and Trustees thank all our supporters for their incredible support in 2025. We would like to extend our most sincere thanks to the following for their significant support this financial year:

- Bristol Airport Community Fund;
- Bristol City Council;
- Bristol Healthier Together;
- Garfield Weston Foundation;
- National Grid Electricity Distribution;
- National Lottery Heritage Fund;
- National Lottery Community Fund;
- Natural England;
- Postcode Local Trust;
- Quartet Community Foundation;
- Southern Co-op Community Fund;
- Sovereign Network Group Thriving Communities Fund; and
- West of England Combined Authority.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Unrestricted income

We have continued to make the most of our success in trusts and foundation fundraising to support our core costs through our Full Cost Recovery system which clarifies the real cost of service delivery. This has continued to be successful with around £60,000 of overheads relating to projects funded through restricted grants.

We took the decision to prudently invest in unrestricted income streams in 2025 by focusing on developing corporate fundraising. This has resulted in a significant uplift in unrestricted income from £63,269 in 2024, to £83,108 in 2025, representing 25% of total income. The trustees thank Amber Fisher, our Head of Fundraising for her work.

Our social enterprise, Team Days - through which we provide wellbeing and team building days for corporates - raised £16,569 through bookings and supported corporate partnership income of £19,000.

We received £1,850 from our Park Companions (our monthly donors). We are greatly appreciative of their long-term support.

Our lottery raised £443. We also received a number of grants from trusts and foundations totalling £24,500.

Our CEO was part of the Bristol, North Somerset and South Gloucestershire VCSE Alliance Ambassador programme, sitting on the Why Weight? Steering Group and claiming time totalling £1,200.

Finally, we have taken the opportunity to make the most of high interest rates by holding funds received for grant delivery in an easy access savings account, accruing £4,177.

Restricted income

Our restricted income has decreased by 57% as we secured several large multi-year restricted grants from trusts and foundations in 2023 and 2024.

Health

Roots to Wellbeing continued to be funded by the final draw down of our Reaching Communities grant received in 2024. In 2025 we secured a number of grants from government bodies as well as trusts and foundations. 11 grants of £10,000 and under came from charitable trusts. We also secured £20,000 from BNSSG CCG to reach people out of employment. Smaller pilots of Roots to Wellbeing were supported by Hillfields Community Garden, West of England Combined Authority and the National Lottery Community Fund.

Our Wild & Well project continued to be funded by Bristol City Council's Health Innovation Fund.

Access

The majority of our Parks4All project has been funded by the first draw down of our Heritage Lottery Fund grant received in September 2024. In 2025 we secured a new grant from Bristol City Council to complete an access assessment and create an exemplar park for accessibility in Bristol.

Natural England supported our work to make the Dundry Slopes more accessible.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Nature

A part of our ongoing multi-year grants we received funding from West of England Mayoral Combined Authority for our work in Bath. We also secured new grants including £19,588 from National Lottery Community Fund's Awards for All Environment Fund.

Our multi-year project in Bristol received £58,048 from the UK Shared Prosperity Fund, our final payments for this project. We secured a new grant from Bristol Airport Community Fund to be spent on the Dundry Slopes and funding to engage diverse communities and Friends of Groups in making parks more nature rich across Bristol.

Decrease in income

In 2024, due to securing a few significant grants and for one off projects, we delivered a £64,127 restricted surplus which strengthened our restricted project balances and ensured that all work progressed as planned. This year we have spent this surplus of restricted income as expected and there has been less restricted income. The shortfall was comfortably covered by our existing restricted funds, which were £123,326 at the end of 2025.

Our plan to further strengthen our financial position includes securing multi-year funding for our core programmes (including Roots to Wellbeing for which a six figure grant decision is outstanding), expanding corporate partnerships to secure unrestricted income, and maintaining full cost recovery in all new grants. We have a strong pipeline and are investing in trust fundraising to mitigate risk and enable new income stream developments.

Reserves policy

It is the Trustees' long-term aim to build up a balance of free reserves (net current assets) which equates to 4 months' operational costs (around £40,000). This will be held to smooth out fluctuations in cash flow, meet emergencies and allow Your Park Bristol and Bath to maintain its financial sustainability. The balance of free reserves at the end of 2025 was £21,609 (2024: £11,019). The trustees are aware of the need to keep close control on operational costs and monitor cash-flow and financial risks while the charity's reserves are increased over the medium-term.

Risk management

The Trustees have examined the major strategic and operational risks which Your Park Bristol and Bath may face, and they have established systems which enable regular reports to be produced so that the necessary steps can be taken to minimise these risks.

The Board of Trustees are satisfied with the performance of the charity during the accounting period and the position at 31st December 2025 and consider that the Your Park Bristol and Bath is in a reasonable position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

Volunteers

The Board of Trustees would like to thank all our volunteers for their support over the year. Without them we would not have been able to complete our work and have impact for Bristol and Bath's communities.

PLANS FOR THE FUTURE

2026 will bring a year of renewed purpose with a strategy refresh setting our priorities to 2030. We are not expecting drastic changes to our priorities and direction. As a result our core programmes will continue as usual.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

In January 2026 we received confirmation of three-year funding for Roots to Wellbeing in four parks across Bristol and Bath reaching over 100 people per year.

Our Parks4All project will continue to improve access to parks for Disabled people and carers, while our work with global majority communities will develop following the launch of our research in January.

Several large grants end in April 2026 so we will pause our community development work to allow time to secure the long term funding needed to work alongside communities effectively.

Cost-of-living crisis and global uncertainty

The Trustees have considered the impact that the continuing cost-of-living crisis and external environment (including global insecurity) will have on Your Park Bristol and Bath's current and future financial position. Your Park Bristol & Bath is taking the following steps to mitigate the threats posed to the organisation:

- Reviewing funding priorities to key projects and unrestricted income;
- Developing income streams to mitigate risk and ensure sustainable income;
- Focusing on raising funds from institutions rather than individuals;
- Working with key funders to ensure that core costs can be covered; and
- Continuing to complete thorough due diligence checks on all potential corporate partners and substantial donors.

Council budgets

Parks are not a statutory service and past cuts to Council budgets have seen money available for the management and maintenance of parks in Bristol and Bath decrease year on year. While there were no further cuts to the budget for parks in either city for 2026/27, future funding remains uncertain. The Trustees have considered the possible impact that this will have on Your Park Bristol and Bath's current and future financial position. Your Park Bristol & Bath continues to take steps to mitigate the threats that reductions in Council spending may pose to the organisation:

- Opening conversations to determine new ways of working and partnership opportunities;
- Exploring new legal agreements that will enable us to continue our work; and
- Planning for increased need for our services.

Going concern

The Trustees consider that Your Park Bristol and Bath will continue as a going concern for a period of at least 12 months from the date on which these financial statements are approved for the following reasons:

- Allocation of received funds for delivery in 2026;
- Fundraising efforts to support the Your Park's work are continuing;
- The need for our work and its impact has been further proven through projects run in 2026;
- We have developed a good reputation over six years of operation and are seen as a key delivery partner for the Councils and other strategic organisations in the region; and
- We have renewed our Memorandum of Understanding with the Councils for another five years.

The Trustees therefore consider it appropriate to adopt the going concern basis of preparation of the accounts, as detailed in note 1 to the financial statements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Your Park Bristol and Bath is the working name of the Bristol and Bath Parks Foundation, a charitable incorporated organisation (CIO).

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

Your Park Bristol and Bath is governed by a board of trustees who have overall responsibility for the governance, regulatory obligations and management of the foundation. The board of trustees seeks to ensure the best interest of stakeholders in all management decisions.

A board of trustees have been appointed based on their expertise and experience in areas relating to the strategic management of the organisation.

At the May 2025 meeting, the trustees approved the establishment of a lived experience reference group, Your Park, Your Say. The group forms a new part of the governance structure of the charity, without decision making powers, but in place to inform the work of the trustees and staff team ensuring lived experience of barriers to parks is embedded in all decision making.

Your Park, Your Say is co-chaired by Colin Matthews who was formally elected as a Trustee at the May meeting, bringing his lived experience to the board.

Tony Hickman also joined our team as a new trustee in mid 2025, Tony has long experience of running commercial activities in parks in the Bath area. Sadly, Roy Kareem had to stand down as he moved to live in Spain.

At year end the board of trustees was led by a Chair with four other board members. The Board will look to recruit further members during 2026, it is recognised that we particularly need someone with HR skills, we also aim to increase the diversity of the board and to ensure a good geographical spread across our area of operations.

Rob Acton-Campbell, one of our founding trustees, remains as Chair.

The board of trustees work to a framework structure to cover regulatory, financial and stakeholder obligations.

The Charity's relationship with the Local Authorities of Bristol City Council and Bath and North East Somerset Council is set out in a Memorandum of Understanding (MoU) that was agreed in January 2020. In February 2025 all Parties agreed to extend the period of the MoU on the same terms so that it will run through to February 2030. The MoU established a Steering Group with representatives of all three Parties that meet regularly through the year to ensure that all Parties are aware of the other's plans in respect of parks.

At the end of 2025 our services are delivered by an operational, part-time team of 14. The team includes the Chief Executive, Head of Fundraising, Programme Manager, Finance Assistant, and project delivery team organised by theme; nature, health and access.

The team work from home with shared office space / hot desks rented in central Bristol as required. This enables the team to come together regularly to share ideas and discuss challenges.

The reporting structure includes the staff team reporting into the Chief Executive.

The Chief Executive reports directly to the Chair and Board of Trustees. The performance review of the Chief Executive is undertaken by the Chair of Trustees.

The resources required to run a successful charity includes office equipment, such as IT and general office equipment which has been provided from funds from Your Park Bristol and Bath.

Your Park Bristol and Bath

Report of the trustees

For the year ended 31 December 2025

The Charity holds appropriate insurance, including public liability insurance, to cover its activities.

FUNDRAISING PRACTICES

Your Park Bristol and Bath received no complaints regarding our fundraising practices.

STATEMENT OF RESPONSIBILITIES OF TRUSTEES

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charity for the year. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Members of the charity guarantee to contribute an amount not exceeding £1 to the assets of the charity in the event of winding up. The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

Independent examiners

Godfrey Wilson Limited were re-appointed as independent examiners to the charity during the year and have expressed their willingness to continue in that capacity.

Approved by the trustees on 14 May 2026 and signed on their behalf by



Mr R Acton-Campbell - Chair

Independent examiner's report

To the trustees of

Your Park Bristol and Bath

I report to the trustees on my examination of the accounts of Bristol and Bath Parks Foundation (the CIO) for the year ended 31 December 2025, which are set out on pages 14 to 26.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the CIO's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

William Guy Blake

Date: 14 May 2026

William Guy Blake ACA

Member of the ICAEW

Godfrey Wilson Limited

Chartered accountants and statutory auditors

5th Floor Mariner House

62 Prince Street

Bristol

BS1 4QD

Your Park Bristol and Bath

Statement of financial activities

For the year ended 31 December 2025

		Restricted	Unrestricted	2025 Total £	2024 Total £
	Note	£	£		
Income from:					
Donations	3	247,504	42,162	289,666	599,320
Charitable activities	4	-	20,200	20,200	18,644
Other trading income	5	-	16,569	16,569	13,771
Investment income		-	4,177	4,177	5,152
Total income		<u>247,504</u>	<u>83,108</u>	<u>330,612</u>	<u>636,887</u>
Expenditure on:					
Raising funds		-	59,949	59,949	82,502
Charitable activities		<u>458,887</u>	<u>12,319</u>	<u>471,206</u>	<u>489,277</u>
Total expenditure	7	<u>458,887</u>	<u>72,268</u>	<u>531,155</u>	<u>571,779</u>
Net income / (expenditure)		(211,383)	10,840	(200,543)	65,108
Transfers between funds		<u>250</u>	<u>(250)</u>	<u>-</u>	<u>-</u>
Net movement in funds	9	(211,133)	10,590	(200,543)	65,108
Reconciliation of funds:					
Total funds brought forward		<u>334,459</u>	<u>11,019</u>	<u>345,478</u>	<u>280,370</u>
Total funds carried forward		<u><u>123,326</u></u>	<u><u>21,609</u></u>	<u><u>144,935</u></u>	<u><u>345,478</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 15 to the accounts.

Your Park Bristol and Bath

Balance sheet

As at 31 December 2025

	Note	£	2025 £	2024 £
Current assets				
Debtors	12	23,108		50,413
Cash at bank and in hand		<u>152,664</u>		<u>319,768</u>
		175,772		370,181
Liabilities				
Creditors: amounts falling due within 1 year	13	<u>(30,837)</u>		<u>(24,703)</u>
Net current assets			<u>144,935</u>	<u>345,478</u>
Net assets	14		<u>144,935</u>	<u>345,478</u>
Funds	15			
Restricted funds			123,326	334,459
Unrestricted funds				
General funds			<u>21,609</u>	<u>11,019</u>
Total charity funds			<u>144,935</u>	<u>345,478</u>

Approved by the trustees on 14 May 2026 and signed on their behalf by



Mr R Acton-Campbell - Chair

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

1. Accounting policies

a) General information and basis of preparation

Your Park Bristol and Bath is Charitable Incorporated Organisation registered in England and Wales. The registered office address is Engine Shed, Approach Road, Temple Meads, Bristol, BS1 6QH.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities in preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Your Park Bristol and Bath meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b) Going concern basis of accounting

The accounts have been prepared on the assumption that the charity is able to continue as a going concern, which the trustees consider appropriate having regard to the current level of unrestricted reserves, and cash balances at the signing date. The trustees are ensuring that all projects are being costed on a full cost recovery basis. Although the free reserves are low, the charity's restricted funds cover all planned significant activities and operating costs. For these reasons, the trustees consider that the charity has sufficient cash reserves to continue as a going concern for a period of at least 12 months from the date on which these financial statements are approved.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from the government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

d) Funds accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

e) Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

1. Accounting policies (continued)

f) Allocation of support and governance costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Governance costs are the costs associated with the governance arrangements of the charity, including the costs of complying with constitutional and statutory requirements and any costs associated with the strategic management of the charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities based on the proportion of staff time as follows:

	2025	2024
Raising funds	16.1%	18.3%
Charitable activities	83.9%	81.7%

g) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

h) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

j) Pension costs

The charity operates a defined contribution pension scheme for its employees. There are no further liabilities other than that already recognised in the SOFA.

k) Accounting estimates and key judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

There are no sources of estimation uncertainty that have a significant effect on the amounts recognised in the financial statements.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

2. Prior period comparatives: statement of financial activities

	Restricted £	Unrestricted £	2024 Total £
Income from:			
Donations	573,618	25,702	599,320
Charitable activities	-	18,644	18,644
Other trading activities	-	13,771	13,771
Investment income	-	5,152	5,152
Total income	573,618	63,269	636,887
Expenditure on:			
Raising funds	20,214	62,288	82,502
Charitable activities	489,277	-	489,277
Total expenditure	509,491	62,288	571,779
Net income and net movement in funds	64,127	981	65,108

3. Income from donations

	Restricted £	Unrestricted £	2025 Total £
Grants	247,504	24,500	272,004
Donations from corporates	-	4,366	4,366
Donations from individuals	-	13,296	13,296
	247,504	42,162	289,666
Prior period comparative			
	Restricted £	Unrestricted £	2024 Total £
Grants	571,118	14,983	586,101
Donations from corporates	2,500	-	2,500
Donations from individuals	-	10,719	10,719
	573,618	25,702	599,320

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

4. Income from charitable activities

	2025	2024
	Total	Total
	£	£
Corporate partnership agreements	19,000	18,000
Other	1,200	644
	<u>20,200</u>	<u>18,644</u>

In the current and prior periods all income from charitable activities was unrestricted.

5. Income from other trading activities

	2025	2024
	Total	Total
	£	£
Team days	<u>16,569</u>	<u>13,771</u>

In the current and prior periods all income from other trading activities was unrestricted.

6. Government grants

The charity has received the following total grants from governmental organisations:

	2025	2024
	Total	Total
	£	£
Bristol City Council	117,093	25,625
Bath and North East Somerset Council	-	96,841
Department of Work and Pensions	888	-
National Lottery Community Fund	19,588	149,147
National Lottery Heritage Fund	-	123,988
Natural England	10,000	10,000
NHS Bristol, North Somerset and South Gloucestershire CCG	20,000	-
West of England Combined Authority	<u>47,285</u>	<u>56,850</u>
	<u>214,854</u>	<u>462,451</u>

There are no unfulfilled conditions or contingencies attaching to these grants in either period.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

7. Total expenditure

	Raising funds £	Charitable activities £	Support and governance costs £	2025 Total £
Staff costs (note 10)	46,704	244,157	42,857	333,718
Fundraising services	-	-	-	-
Communications and publicity	-	18,424	-	18,424
Grants payable (note 8)	-	750	-	750
Project costs	-	138,637	-	138,637
Office costs and other expenses	-	-	26,676	26,676
Accountancy	-	-	3,612	3,612
Training and conference expenses	-	-	6,594	6,594
Recruitment costs	-	-	1,632	1,632
Bank charges	-	-	60	60
Insurance	-	-	1,052	1,052
Sub-total	46,704	401,968	82,483	531,155
Allocation of support and governance costs	<u>13,245</u>	<u>69,238</u>	<u>(82,483)</u>	<u>-</u>
Total expenditure	<u>59,949</u>	<u>471,206</u>	<u>-</u>	<u>531,155</u>

Total governance costs were £3,871 (2024: £3,600).

Prior period comparative

	Raising funds £	Charitable activities £	Support and governance costs £	2024 Total £
Staff costs (note 10)	47,042	210,414	33,527	290,983
Fundraising services	22,947	-	-	22,947
Communications and publicity	-	30,220	-	30,220
Grants payable (note 8)	-	2,250	-	2,250
Project costs	-	190,422	-	190,422
Office costs and other expenses	-	-	20,483	20,483
Accountancy	-	-	3,456	3,456
Training and conference expenses	-	-	5,393	5,393
Recruitment costs	-	-	4,584	4,584
Bank charges	-	-	81	81
Insurance	-	-	960	960
Sub-total	69,989	433,306	68,484	571,779
Allocation of support and governance costs	<u>12,513</u>	<u>55,971</u>	<u>(68,484)</u>	<u>-</u>
Total expenditure	<u>82,502</u>	<u>489,277</u>	<u>-</u>	<u>571,779</u>

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

8. Grants payable

During the current year: 1 grant was awarded to 1 institution as part of the Love Your Park community grant scheme (2024: 3 grants to 3 institutions).

	2025 £	2024 £
Grants payable to institutions:		
Northern Slopes Initiative	-	750
Stepping Sistas	-	750
We Are More Afterschool Club	-	750
Friends of Cottle Road	750	-
	<u>750</u>	<u>2,250</u>

9. Net movement in funds

This is stated after charging:

	2025 £	2024 £
Trustees' remuneration	Nil	Nil
Trustees' reimbursed expenses	Nil	Nil
Independent examiner's remuneration:		
▪ Independent examination (excluding VAT)	2,350	2,200
	<u>2,350</u>	<u>2,200</u>

10. Staff costs and numbers

Staff costs were as follows:

	2025 £	2024 £
Salaries and wages	233,710	224,552
Social security costs	13,667	12,738
Pension costs	4,330	4,469
Freelance staff	82,011	49,224
	<u>333,718</u>	<u>290,983</u>

No employee earned more than £60,000 during the current period or prior period.

The key management personnel of the charity comprise the Trustees and the Foundation Director. The total employee benefits of the key management personnel were £50,210 (2024: £48,233).

	2025 No.	2024 No.
Average head count	<u>12.1</u>	<u>11.3</u>
Average number of full time equivalents during the year	<u>7.3</u>	<u>7.0</u>

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

11. Taxation

The charity is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

12. Debtors

	2025 £	2024 £
Trade debtors	15,942	22,635
Prepayments	5,793	963
Other debtors	1,373	-
Accrued income	-	26,815
	<u>23,108</u>	<u>50,413</u>

13. Creditors: amounts due within 1 year

	2025 £	2024 £
Trade creditors	16,752	21,994
Accruals	2,820	2,640
Tax and social security	8,719	-
Other creditors	976	69
Deferred income	1,570	-
	<u>30,837</u>	<u>24,703</u>

14. Analysis of net assets between funds

	Restricted funds £	General funds £	Total funds £
Current assets	143,274	32,498	175,772
Current liabilities	(19,948)	(10,889)	(30,837)
Net assets at 31 December 2025	<u>123,326</u>	<u>21,609</u>	<u>144,935</u>
Prior year comparative			
	Restricted funds £	General funds £	Total funds £
Current assets	354,299	15,882	370,181
Current liabilities	(19,840)	(4,863)	(24,703)
Net assets at 31 December 2024	<u>334,459</u>	<u>11,019</u>	<u>345,478</u>

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

15. Movements in funds

	At 1 January 2025 £	Income £	Expenditure £	Transfers between funds £	At 31 December 2025 £
Restricted funds					
Bath Activator	(16,485)	61,526	(27,810)	-	17,231
Bath RtW	1,232	-	-	(1,232)	-
Brickfields Park	26,943	-	(19,663)	-	7,280
Bristol Activator	26,715	39,234	(82,876)	26,814	9,887
Bristol Exemplar PAA	-	15,000	(3,500)	-	11,500
Bristol RtW	112,475	52,901	(117,604)	(25,582)	22,190
CLPAA	133,750	3,345	(106,945)	-	30,150
College Green	657	-	(657)	-	-
Green Recovery	-	7,250	(7,165)	-	85
H&W Community Grant	18,605	-	(16,634)	-	1,971
Nature Trail	(3,115)	10,000	(5,867)	-	1,018
Royal Victoria Ponds	3,250	-	-	-	3,250
RtW - Ethnicity pilot	17,870	-	(10,381)	-	7,489
RtW - Hillfields	4,323	14,106	(16,371)	-	2,058
RtW - Parenting	-	7,347	(7,347)	-	-
Volunteer Support	(250)	-	-	250	-
Wild and Well	8,489	36,795	(36,067)	-	9,217
Total restricted funds	334,459	247,504	(458,887)	250	123,326
Unrestricted funds					
General funds	11,019	83,108	(72,268)	(250)	21,609
Total unrestricted funds	11,019	83,108	(72,268)	(250)	21,609
Total funds	345,478	330,612	(531,155)	-	144,935

Transfers between funds

In the year, £26,814 was transferred from the Bristol RtW fund to the Bristol Activator fund after a review of project budgets showed that this amount had been incorrectly allocated in a previous year.

The Bath RtW project was completed in the previous year, with funds transferred to the Bristol RtW fund in line with the funding terms.

The Volunteer Support project was completed in the previous year. £250 was transferred from unrestricted funds to offset the overspend and close this fund.

Purposes of restricted funds

Bath Activator

The Bath Activator programme transforms Bath's parks for nature by supporting local Friends of Park Groups and running weekly volunteer activities to create and enhance habitats like meadows and ponds.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

15. Movements in funds (continued)

Purposes of restricted funds (continued)

Bath RtW

The Bath Roots to Wellbeing project expands our Green Social Prescribing project into Bath and North East Somerset, delivering weekly green care opportunities for people struggling with their mental health at Brickfields Park. We receive referrals from health, local service providers and self-referrals.

Brickfields Park

Brickfields Park project has delivered park improvements identified by consulting with local young people, specifically teenage girls, and has introduced new swings, balance bars and seating areas.

Bristol Activator

The Bristol Activator programme transforms Bristol's parks for nature by supporting local Friends of Park Groups and running regular volunteer activities to create and enhance habitats and improve parks.

Bristol Exemplar PAA

Bristol Exemplar Park project is a consultation with disabled people and carers to make a plan to improve one park in Bristol with significant funding from Bristol City Council.

Bristol RtW

The Bristol Roots to Wellbeing is our Green Social Prescribing project in Bristol, delivering weekly green care opportunities for people struggling with their mental health in 3 parks. We receive referrals from health, local service providers and self-referrals.

CLPAA

We are developing the UK's first community led process for disabled people and unpaid carers to assess the accessibility of their local park, develop plans and make improvements. We are running a programme of inclusive activities across Bristol and Bath.

College Green

The fund was established through a crowdfund to repair the damage caused to College Green during BYS4C strike on 28th February 2020. It is now a partnership project between Hargreaves Lansdown and Your Park Bristol & Bath to continually enhance and maintain new habitats that support more nature.

Green Recovery

We delivered a programme of family friendly activities for communities not using parks over the summer holidays. We also ran an event for Friends of Park Groups in Bristol.

H&W Community Grant

We are holding and administering funds on behalf of two community groups; Friends of Withywood Park and Spacemakers, who have consulted with the local community and are making practical improvements to their parks.

Nature Trail

This fund is to consult and develop a community generated idea to connect several green spaces in South Bristol, to the Dundry slopes through an active travel nature trail.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

15. Movements in funds (continued)

Purposes of restricted funds (continued)

Royal Victoria Ponds

This fund is reserved for future projects similar to the guided sensory walk we developed at Sydney Gardens in Bath in 2023.

RtW - Ethnicity pilot

We have secured funding to develop our Green Social Prescribing project, Roots to Wellbeing, for visibly minority ethnic groups living in the Newtown and Lawrence Hill areas of Bristol.

RtW - Hillfields

We have secured funding to run Roots to Wellbeing at Hillfields Community Garden.

RtW - Parenting

We have secured funding to develop our Green Social Prescribing project, Roots to Wellbeing, for parents living in South Bristol.

Volunteer Support

We bring together local groups, organisations and individuals in Hartcliffe, Withywood and Stockwood to open parks for health. Through a network approach we build relationships and provide support so that the number of opportunities for local people to use their park increases.

Wild and Well

This fund is used to bring together community members, groups, organisations and health agencies to explore how to get people in key areas of Bristol using their local parks more.

Your Park Bristol and Bath

Notes to the financial statements

For the year ended 31 December 2025

15. Movements in funds (continued)

Prior year comparative	At 1 January 2024 £	Income £	Expenditure £	Transfers between funds £	At 31 December 2024 £
Restricted funds					
Bath Activator	13,379	62,686	(92,550)	-	(16,485)
Bath Roots to Wellbeing	1,854	3,358	(3,980)	-	1,232
Brickfields Park	71,919	-	(44,976)	-	26,943
Bristol Activator	32,582	75,527	(81,394)	-	26,715
Bristol RtW	108,913	181,591	(178,029)	-	112,475
CLPAA	6,139	166,488	(38,877)	-	133,750
College Green	1,575	2,500	(3,418)	-	657
EDP	312	4,811	(5,123)	-	-
H&W Community Grant	-	27,605	(9,000)	-	18,605
Nature Trail	-	-	(3,115)	-	(3,115)
Royal Victoria Ponds	3,250	-	-	-	3,250
RtW - Ethnicity pilot	-	19,870	(2,000)	-	17,870
RtW - Hillfields	-	6,807	(2,484)	-	4,323
Vol Award	5,000	580	(5,580)	-	-
Volunteer Support	875	-	(1,125)	-	(250)
Wild and Well	24,534	21,795	(37,840)	-	8,489
Total restricted funds	270,332	573,618	(509,491)	-	334,459
Unrestricted funds					
General funds	10,038	63,269	(62,288)	-	11,019
Total unrestricted funds	10,038	63,269	(62,288)	-	11,019
Total funds	280,370	636,887	(571,779)	-	345,478

16. Related party transactions

There were no related party transactions during the current year. The total aggregate unrestricted donations to the charity from 1 trustee during the prior year was £590.