

Wendover Dementia Support

2025

Chairman's Report

We are a charity formed in 2019 to provide support for people living locally with a diagnosis of dementia. We accept referrals for people with dementia who live at home and are registered with Westongrove GP partnership.

We believe in a positive approach where people living with dementia can be helped to achieve a real and sustained sense of contentment and wellbeing. We do this by helping families develop an effective way of providing support that can prevent many of the dilemmas and difficulties often associated with this condition.

We consist of a team of forty-six trained volunteers that brings together a wide range of knowledge, skills and experience. The team includes two retired GPs, a palliative care nurse and a Dementia Champion and these senior volunteers have undertaken further training in dementia, in order to provide professional advice and coaching. We offer a choice of support depending on individual circumstances. This includes:

- a weekly Monday Club Café for enjoyable activities, live music and an opportunity to meet others in a similar position (transport is provided)
- Home Visits for individual assessment and advice
- Family Support Group with workshops and online forums provide information, coaching and advice for sons and daughters who may not live locally.

Achievements 2024-2025

1. WDS has supported 154 people with dementia and their families since the charity started. As dementia is a progressive illness visitors leave WDS because they either permanently admitted into a care home or sadly die. Generally the number of new visitors coming to the Café equals the number leaving and we are normally supporting just over 50 people with dementia and their families at any one time.
2. Monday Club Café
 - a. Average attendance per week = 74 people in 2 sessions
 - b. Number of husbands and wives attending = 28 people
 - c. Additional activities:
 - i. Tea Dance - 4 events
 - ii. Tea parties with local charity Lindengate - 2 events
 - iii. Quainton railway visit
 - iv. Road Farm visit
3. Home visits
 - a. All new visitors are visited - 20+ home visits in 2024- 2025

4. Family Support Group
 - a. No. of sons and daughters supported – 68 people
 - b. Saturday morning workshops – 6 events
 - c. Additional lectures / seminars
 - i. Finance and legal issues
 - ii. Families and dementia
5. WDS Home Carer Trial
 - a. 8 families provide with free 10 hr home care taster session
 - b. Positive evaluation

Collaboration

We work closely with the Complex Care team at Westongrove GP partnership, Buckinghamshire Council Dementia Support Service and the local Memory Clinic based at Whiteleaf in Aylesbury. We also collaborate actively with a number of Bucks charities.

Funding

We have made successful bids to a number of grant awarding charities such as Heart of Bucks, The King Cullimore Trust, the local Masonic Lodge, Wendover Parsh Council and others. This is supplemented by donations from individual philanthropists and our families.

Plans

We are hoping to recruit a paid Care Co-ordinator to provide coaching for our families and ensure the sustainability of the charity.

Dr P. Moreton Chairman Wendover Dementia Support

July 2025

Financial Activities

Income and Expenditure

	Year ending 31 December 2024	Year ending 31 December 2023
	£	£
Income		
Donations - Unrestricted Funds		
Cafe	1,261.45	1,224.70
Events, Social & Christmas	2,499.84	2,380.00
Individuals	10,542.21	1,876.98
Just Giving	1,250.00	4,630.01
Memorials	2,225.77	1,280.00
Organisations	10,531.47	9,620.93
PayPal Giving Fund	135.60	328.53
Total Donations - Unrestricted Funds	£ 28,446.34	£ 21,341.15
Gift Aid		
HMRC Gift Aid claim	2,338.00	489.00
Just Giving Gift Aid	287.51	936.25
Total Gift Aid	£ 2,625.51	£ 1,425.25
Grants and Donations - Restricted Funds		
Grant from Bucks Council	0.00	3,000.00
Grant from Parish Council	0.00	5,000.00
Other Donations	0.00	13,783.00
Total Grants and Donations - Restricted Funds	£ 0.00	£ 21,783.00
Interest Received	898.91	432.46
Total Income	£ 31,970.76	£ 44,981.86
Expenditure		
Banking & Fees	344.31	328.39
Cafe	7,055.26	5,502.42
Carer Project	4,474.33	-
Events and Social	3,435.80	2,901.73
Overheads	16,423.00	14,042.61
Total Expenditure	£ 31,732.70	£ 22,775.15
Net Income / (Expenditure)	£ 238.06	£ 22,206.71

Financial Activities

Balance Sheet

	As at 31 December 2024	As at 31 December 2023
	£	£
Fixed Assets		
Tangible assets		
Fixtures and Fittings	1,501.28	3,002.54
Office Equipment	469.02	938.01
Total Fixed Asset	£ 1,970.30	£ 3,940.55
Current Assets		
Debtors	295.00	125.00
Total Debtors	£ 295.00	£ 125.00
Cash at bank and in hand		
CAF Bank	2,302.63	2,238.51
CAF Gold Account	38,112.36	36,219.76
Cafe Petty Cash	183.02	63.48
Total Cash at bank and in hand	£ 40,598.01	£ 38,521.75
Creditors		
Creditors	37.95	0.00
Total Creditors	£ 37.95	£ 0.00
Net Current Assets	£ 40,855.06	£ 38,646.75
Total Assets Less Current Liabilities	£ 42,825.36	£ 42,587.30
Charity Funds		
Opening Balance Equity	42,587.30	20,380.59
Surplus / (Deficit)	238.06	22,206.71
Total Charity Funds	£ 42,825.36	£ 42,587.30



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

WENDOVER DEMENTIA SUPPORT

On accounts for the year
ended

31 DECEMBER 2024

Charity no
(if any)

1182184

Set out on pages

ONE AND TWO

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

07/03/2025

Name:

STEVEN KENNETH BISHOP

Relevant professional
qualification(s) or body

CIMA (lapsed)