

# WENDOVER DEMENTIA SUPPORT

England & Wales · Charity number 1182184

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-02-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Numbers Chartered Accountants  
32 High Street  
Wendover  
Aylesbury  
Buckinghamshire  
HP22 6EA

**Phone** 07732342409

**Email** [carole@wendoverds.org.uk](mailto:carole@wendoverds.org.uk)

**Website** [wendoverds.org.uk](http://wendoverds.org.uk)

## Activities

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**Objects:** THE OBJECT OF THE CIO IS TO HELP PEOPLE WITH A DIAGNOSIS OF DEMENTIA AND ALSO THEIR CARERS / FAMILIES WHO ARE RESIDENT PRIMARILY, BUT NOT EXCLUSIVELY, IN THE WENDOVER AREA.WE WILL DO THIS BY:HELPING BOTH GROUPS IN COMING TO TERMS WITH THE CONDITION WHICH CAN BE DISRUPTING TO A NORMAL FAMILY LIFE AND STRESSFUL FOR THOSE INVOLVED.PROVIDING SPECIALIST ADVICE FROM PROFESSIONALLY TRAINED VOLUNTEERS AS WELL AS SIGNPOSTING AND SUPPORT BOTH ON A ONE-TO-ONE BASIS AND THROUGH GROUP ACTIVITIES.WORKING IN CONJUNCTION WITH MEDICAL PROFESSIONALS AND OTHER SUPPORT GROUPS TO ENHANCE THE QUALITY OF LIFE FOR ALL INVOLVED.PROVIDING OPPORTUNITIES FOR PEOPLE WITH A DIAGNOSIS OF DEMENTIA AND THEIR CARERS / FAMILIES TO MEET ON A SOCIAL BASIS AND LEARN FROM EACH OTHERÆS EXPERIENCES.

**Activities:** We provide a support service to those diagnosed with Dementia and their carers and families. Primarily we cover the Wendover area.We are a team of volunteers that bring together different knowledge, skills and experiences. Our team includes two retired GPs, a palliative care nurse and bereavement specialist, a frailty care co-ordinator and a Dementia Champion who is experienced dementia care

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Elderly/old People, Other Defined Groups

## Geography

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- Throughout England And Wales

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£31,971	£31,733	-	-
2023-12-31	£44,982	£22,775	-	-
2023-02-22	£18,989	£15,469	-	-
2022-02-22	£12,593	£9,249	-	-
2021-02-22	£12,030	£5,912	-	-

## Trustees

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Name	Role	Appointed
<b>Dr Phillipa Wren Moreton FRCGP</b>	Chair	2019-02-19
Carole Elizabeth Low		2023-09-08
Dr Christopher Simon Trower		2019-02-19
Robert Hugh Duggan		2022-01-26
Sian Elizabeth Chattle		2020-10-23
Trudi Jane Scrivener		2025-09-11

**WENDOVER DEMENTIA SUPPORT**

England & Wales - Charity number 1182184

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# Accounts

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# Wendover Dementia Support

2025

## Chairman's Report

We are a charity formed in 2019 to provide support for people living locally with a diagnosis of dementia. We accept referrals for people with dementia who live at home and are registered with Westongrove GP partnership.

We believe in a positive approach where people living with dementia can be helped to achieve a real and sustained sense of contentment and wellbeing. We do this by helping families develop an effective way of providing support that can prevent many of the dilemmas and difficulties often associated with this condition.

We consist of a team of forty-six trained volunteers that brings together a wide range of knowledge, skills and experience. The team includes two retired GPs, a palliative care nurse and a Dementia Champion and these senior volunteers have undertaken further training in dementia, in order to provide professional advice and coaching. We offer a choice of support depending on individual circumstances. This includes:

- a weekly Monday Club Café for enjoyable activities, live music and an opportunity to meet others in a similar position ( transport is provided)
- Home Visits for individual assessment and advice
- Family Support Group with workshops and online forums provide information, coaching and advice for sons and daughters who may not live locally.

### **Achievements 2024-2025**

1. WDS has supported 154 people with dementia and their families since the charity started. As dementia is a progressive illness visitors leave WDS because they either permanently admitted into a care home or sadly die. Generally the number of new visitors coming to the Café equals the number leaving and we are normally supporting just over 50 people with dementia and their families at any one time.
2. Monday Club Café
  - a. Average attendance per week = 74 people in 2 sessions
  - b. Number of husbands and wives attending = 28 people
  - c. Additional activities:
    - i. Tea Dance - 4 events
    - ii. Tea parties with local charity Lindengate - 2 events
    - iii. Quainton railway visit
    - iv. Road Farm visit
3. Home visits
  - a. All new visitors are visited - 20+ home visits in 2024- 2025

4. Family Support Group
  - a. No. of sons and daughters supported – 68 people
  - b. Saturday morning workshops – 6 events
  - c. Additional lectures / seminars
    - i. Finance and legal issues
    - ii. Families and dementia
5. WDS Home Carer Trial
  - a. 8 families provide with free 10 hr home care taster session
  - b. Positive evaluation

#### Collaboration

We work closely with the Complex Care team at Westongrove GP partnership, Buckinghamshire Council Dementia Support Service and the local Memory Clinic based at Whiteleaf in Aylesbury. We also collaborate actively with a number of Bucks charities.

#### Funding

We have made successful bids to a number of grant awarding charities such as Heart of Bucks, The King Cullimore Trust, the local Masonic Lodge, Wendover Parsh Council and others. This is supplemented by donations from individual philanthropists and our families.

#### Plans

We are hoping to recruit a paid Care Co-ordinator to provide coaching for our families and ensure the sustainability of the charity.

Dr P. Moreton Chairman Wendover Dementia Support

July 2025

## Financial Activities

### Income and Expenditure

	Year ending 31 December 2024	Year ending 31 December 2023
	£	£
<b>Income</b>		
Donations - Unrestricted Funds		
Cafe	1,261.45	1,224.70
Events, Social & Christmas	2,499.84	2,380.00
Individuals	10,542.21	1,876.98
Just Giving	1,250.00	4,630.01
Memorials	2,225.77	1,280.00
Organisations	10,531.47	9,620.93
PayPal Giving Fund	135.60	328.53
<b>Total Donations - Unrestricted Funds</b>	<b>£ 28,446.34</b>	<b>£ 21,341.15</b>
Gift Aid		
HMRC Gift Aid claim	2,338.00	489.00
Just Giving Gift Aid	287.51	936.25
<b>Total Gift Aid</b>	<b>£ 2,625.51</b>	<b>£ 1,425.25</b>
Grants and Donations - Restricted Funds		
Grant from Bucks Council	0.00	3,000.00
Grant from Parish Council	0.00	5,000.00
Other Donations	0.00	13,783.00
<b>Total Grants and Donations - Restricted Funds</b>	<b>£ 0.00</b>	<b>£ 21,783.00</b>
Interest Received	898.91	432.46
<b>Total Income</b>	<b>£ 31,970.76</b>	<b>£ 44,981.86</b>
<b>Expenditure</b>		
Banking & Fees	344.31	328.39
Cafe	7,055.26	5,502.42
Carer Project	4,474.33	-
Events and Social	3,435.80	2,901.73
Overheads	16,423.00	14,042.61
<b>Total Expenditure</b>	<b>£ 31,732.70</b>	<b>£ 22,775.15</b>
<b>Net Income / (Expenditure)</b>	<b>£ 238.06</b>	<b>£ 22,206.71</b>

**Financial Activities**

**Balance Sheet**

	As at 31 December 2024	As at 31 December 2023
	£	£
<b>Fixed Assets</b>		
Tangible assets		
Fixtures and Fittings	1,501.28	3,002.54
Office Equipment	469.02	938.01
<b>Total Fixed Asset</b>	<u>£ 1,970.30</u>	<u>£ 3,940.55</u>
<b>Current Assets</b>		
Debtors	295.00	125.00
<b>Total Debtors</b>	<u>£ 295.00</u>	<u>£ 125.00</u>
<b>Cash at bank and in hand</b>		
CAF Bank	2,302.63	2,238.51
CAF Gold Account	38,112.36	36,219.76
Cafe Petty Cash	183.02	63.48
<b>Total Cash at bank and in hand</b>	<u>£ 40,598.01</u>	<u>£ 38,521.75</u>
<b>Creditors</b>		
Creditors	37.95	0.00
<b>Total Creditors</b>	<u>£ 37.95</u>	<u>£ 0.00</u>
<b>Net Current Assets</b>	<u>£ 40,855.06</u>	<u>£ 38,646.75</u>
<b>Total Assets Less Current Liabilities</b>	<u>£ 42,825.36</u>	<u>£ 42,587.30</u>
<b>Charity Funds</b>		
Opening Balance Equity	42,587.30	20,380.59
Surplus / (Deficit)	238.06	22,206.71
<b>Total Charity Funds</b>	<u>£ 42,825.36</u>	<u>£ 42,587.30</u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

WENDOVER DEMENTIA SUPPORT

On accounts for the year ended

31 DECEMBER 2024

Charity no (if any)

1182184

Set out on pages

ONE AND TWO

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*S. K. Bishop*

Date:

07/03/2025

Name:

STEVEN KENNETH BISHOP

Relevant professional qualification(s) or body

CIMA (lapsed)

**WENDOVER DEMENTIA SUPPORT**

England & Wales - Charity number 1182184

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# Accounts

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# Wendover Dementia Support

AGM

May 2024

## Chairman's Report

It is now five years since we started this charity to support people with dementia and their families and our understanding of the support that is needed has evolved and our services have developed.

### Our vision

We have always believed in a positive approach to dementia where every person living with dementia can be helped to live with a sense of wellbeing and contentment. We believe this is more likely if the family are given the right information, help and advice. That is why much of what we do is helping and coaching families in understanding their loved one, and helping them find the best way to communicate, stimulate and support.

We have learnt a lot about the challenges facing our families which are currently exacerbated by the recognised deficiencies in Adult Social Care, the NHS and the minimal presence of national dementia charities locally. There also complex relationship difficulties for family carers and we understand that it is not unusual for family carers to experience even more distress than the person with dementia.

When they come to us, many of our family carers are feeling so isolated and dispirited that they find it difficult to be open to advice and coaching. It is therefore essential that our first step is to develop relationships of trust in a warm, safe, enjoyable place – our Monday Club café. We understand that every person and family is unique and the support we offer can be adjusted once we know and understand them through home visits, 1:1 sessions at the cafe and the involvement of the sons and daughters in a Family Support Group.

### Our current service

Our charity had only been going for a year when it was badly affected by the pandemic. Although we continued to support our families through that time it was only after July 2021 that we started to receive referrals at an expected rate. Since we started, we have supported 130 people with dementia and their families. Some have been admitted to care homes, moved away or sadly died but we are currently actively supporting 52 families and continue to accept new referrals most weeks. Currently 50 people with dementia and their family carers attend our weekly Monday Club Café but we also provide support for families at home if attendance at the Monday Club café is not appropriate. We continue to provide short term support for families where the person with dementia has sadly died or been admitted permanently into a care home.

Home visits. All of our referrals come from patients registered with the Westongrove group of GP practices and in that first phone call we arrange to do a home visit. Two of our volunteers from the home visiting team go on the visit, one to spend time with the person

with dementia and the other to speak separately to the family carer. The purpose of the visit is to introduce ourselves, offer any information, help and advice and to get to know them well enough to plan the best introduction to activities in the café. Further home visits are offered as required – usually when the family has a dilemma, or they need help to plan ahead.

Our Monday Club café is split into two sessions in order to accommodate everyone. We continue to provide a warm welcoming place where individuals and couples can get advice and support each other. Visitors have coffee and cake and are also able to take part in a whole range of enjoyable activities – from painting and crafts, to knitting and flower arranging while others enjoy a variety of games such as dominoes.

Monday mornings have evolved from being a café to being more of a club. It is very important to our families that they develop friendships with others going through a similar experience and some of our visitors arrange further meetings outside the Café. Many of our families appreciate being part of a community group that cares, where birthdays, holidays and achievements are shared and there is sympathy and understanding for their many challenges. Our programme now includes group visits to museums, and other local charities such as Road Farm and Lindengate. Our volunteers also organise memory trails at our local church St. Marys together with the regular tea dances which are hugely popular.

Some volunteers have had training in Cognitive Stimulation Therapy and the activities are designed to stimulate, boost confidence and enhance competence. We have been lent an interactive Magic Table and every session includes live music, singing and often spontaneous dancing. Many families are astonished to see their loved ones joining in, smiling and laughing and they take away many ideas about how to provide stimulation at home.

Our volunteers attend weekly briefing and de-briefing sessions before and after the Café. They are extremely skilled in talking to people with dementia and encouraging and prompting them when doing activities. The layout of the room, the activities and the topics of conversation are carefully planned for each individual and their family carer, so they have the best experience possible.

Many of our visitors do not have transport of their own and this contributes to their social isolation. We have a team of voluntary drivers who bring visitors to the Café and for our visitors, the Monday morning experience starts when a familiar voluntary driver knocks on their door. Several of our visitors live alone and the confidence provided by that familiar face is essential.

The Monday Club café provides a weekly opportunity for people with dementia to receive advice and everyone has an opportunity for a private 1:1 session with a senior volunteer. Many people with dementia who live alone appreciate an opportunity to talk about things that concern them such as their medication and possible side effects or additional help they need at home. The senior volunteer can provide written information and advice and can offer to liaise with their family or paid carers if they wish. It is also an opportunity for senior volunteers to alert family and carers to new symptoms or a need for a medical assessment.

## Family Support

This is an increasingly important aspect of our work and our understanding of the challenges facing families has grown and developed since we started. We are learning so much from every family we are involved with, and this is the aspect of our charity that is rapidly evolving. There are a number of dementia cafes and local initiatives such as Singing for the Brain in the country – but very few of them are focused on the needs of the family carers. This is what makes our charity different.

Our support for families is provided by a service which includes a range of different options so that each family can choose the most appropriate type of help and support at different times.

These are the established support options available:

1. Website. [www.wendoverds.org.uk](http://www.wendoverds.org.uk) This provides a wide range of information about WDS for families before they contact us. It is also a source of reference for everything to do with dementia, including an FAQ section giving advice, links and suggestions for the common everyday dilemmas and situations most families face at some time or another. Our supporters and funders will find all the information they need about our governance and the bulletin board on the front page will be updated regularly with news of local resources and dementia friendly events.
2. Factsheets. These are A4 sheets on a variety of dementia topics. We have found that many family carers are overwhelmed by books and websites and prefer to take home simple written advice about the issue that is currently concerning them. They will be displayed and available to take home from the Café and will also be on the website
3. Home visits
  - a. Initial assessments
  - b. Activity coaching
  - c. Family meetings and ongoing support and planning ( home visit or Zoom)
4. Café discussions
  - a. Small group
  - b. 1:1
5. Email and phone advisory service
6. Family Support Group
  - a. workshops for sons and daughters
  - b. WhatsApp
7. Paid carer introduction and coaching
8. Liaison with NHS, care agencies and local charities
  - a. Complex Care Team ( Westongrove)
  - b. Halton MS centre ( for parkinsons patients)
  - c. Lindengate
  - d. Local care agencies
  - e. Aylesbury Memory Clinic

Our volunteers have formed a remarkable team who together provide meaningful support to an increasingly large number of families. We have 40 volunteers and 6 voluntary drivers. They have all received basic dementia and safeguarding training, while ten senior volunteers are trained to give more responsible family support advice. These senior volunteers have significant professional experience of helping people with dementia including 2 retired GPs, a university lecturer in dementia, a social worker, a palliative care nurse and a clinical psychologist. Three senior volunteers have qualifications as a coach and practitioner with the Contented Dementia Trust and two senior volunteers are currently receiving training to give basic financial advice to families. Our committee is made up of 8 volunteers - 5 are Trustees and 3 others are senior volunteers. They work with our families and also behind the scenes to ensure funding and finances are in place and that we have all the correct guidelines and protocols. We pride ourselves that we keep to the highest standards of confidentiality, safeguarding practice and overall professionalism which is essential when supporting vulnerable adults.

#### Our future plans

Our plans include a WDS Carer 3 month trial project where families in distress and facing dilemmas about possible care options are offered some short term hours of care from the WDS Carer. These hours will be free to families and will provide some respite to enable the family carer to explore ongoing care options. The project will be evaluated.

PM 10.5.2024



**Wendover Dementia Support**  
**Financial Activities**  
 23 February 2023 to 31 December 2023

	£
<b>Income</b>	
Donations - Unrestricted Funds	
Cafe	1,224.70
Events, Social & Christmas	2,380.00
Individuals	1,876.98
Just Giving	4,630.01
Memorials	1,280.00
Organisations	9,620.93
PayPal Giving Fund	328.53
<b>Total Donations - Unrestricted Funds</b>	<b>£ 21,341.15</b>
Gift Aid	
HMRC Gift Aid claim	489.00
Just Giving Gift Aid	936.25
<b>Total Gift Aid</b>	<b>£ 1,425.25</b>
Grants and Donations - Restricted Funds	
Grant from Bucks Council	3,000.00
Grant from Parish Council	5,000.00
Other Donations	13,783.00
<b>Total Grants and Donations - Restricted Funds</b>	<b>£ 21,783.00</b>
Interest Received	432.46
<b>Total Income</b>	<b>£ 44,981.86</b>
<b>Expenditure</b>	
Banking & Fees	328.39
Cafe	5,502.42
Events and Social	2,901.73
Overheads	14,042.61
<b>Total Expenditure</b>	<b>£ 22,775.15</b>

**Net Income / (Expenditure)**

**£ 22,206.71**

Page 1

**Wendover Dementia Support  
Balance Sheet**  
As at 31 December 2023

	£
<b>Fixed Assets</b>	
Tangible assets	
Fixtures and Fittings Cost	4,503.80
Fixtures and Fittings Depreciation	-1,501.26
Office Equipment Cost	1,407.00
Office Equipment Depreciation	-468.99
<b>Total Fixed Asset</b>	<b>£ 3,940.55</b>
<b>Cash at bank and in hand</b>	
CAF Bank	2,238.51
CAF Gold Account	36,219.76
Cafe Petty Cash	63.48
<b>Total Cash at bank and in hand</b>	<b>£ 38,521.75</b>
<b>Debtors</b>	
Debtors	125.00
<b>Total Debtors</b>	<b>£ 125.00</b>
<b>Net Current Assets</b>	<b>£ 38,646.75</b>
<b>Total Net Assets (Liabilities)</b>	<b>£ 42,587.30</b>
<b>Charity Funds</b>	
Opening Balance Equity	20,380.59
Retained Earnings	0.00
Surplus / (Deficit)	22,206.71
<b>Total Charity Funds</b>	<b>£ 42,587.30</b>



Section A Independent Examiner's Report

Report to the trustees

Charity Name

WENDOVER DEMENTIA SUPPORT

On accounts for the year ended

31 DECEMBER 2023

Charity no (if any)

1182184

Set out on pages

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(remember to include the page numbers of additional sheets)

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Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*A. K. Bishop*

Date:

22/06/2024

Name:

STEVEN KENNETH BISHOP

Relevant professional qualification(s) or body

CIMA (lapsed)

**WENDOVER DEMENTIA SUPPORT**

England & Wales - Charity number 1182184

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# Accounts

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# Wendover Dementia Support

Charity no. 1182184

Contact address: 19a Wharf Road, Wendover, Bucks, HP22 6HA

## Annual Report for the year ending 22 February 2023

### **1. Structure and Governance**

The constitution was adopted on 22 February 2019 as a Charitable Incorporated Organisation.

Trustees during the year:

Dr Philippa W Moreton (Chair)

Dr C S Trower

Mrs S Chattle

Mr R H Duggan

Mr M H S Thomas

The charitable objects, as set out in the constitution, are “to help people with a diagnosis of dementia and also their carers/families who are resident primarily, but not exclusively, in the Wendover area”.

The charity achieves these objects by:

helping people with a diagnosis of dementia, and their carers/families, to adjust and live well with the condition which can be disruptive to a normal family life and stressful for those involved;

providing specialist advice from professionally trained volunteers as well as signposting and support both on a one-to-one basis and through group activities;

working in conjunction with medical professionals and other support groups to enhance the quality of life for all involved;

providing opportunities for people with a diagnosis of dementia and their carers/families to meet on a social basis and learn from each other’s experiences.

Trustees and all volunteers are DBS-checked.

The Trustees confirm they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance.

The trustees are satisfied the charity’s risk management policy and procedures adequately address the risks to Wendover Dementia Support arising from its activities.

## 2. **Finances**

Our finances are sound. Funding during the year came from donations from local organisations, the public and a local government grant from Buckinghamshire Council (£3,000).

## 3. **The charity's vision:**

We have always believed in a positive approach to dementia where every person living with dementia can be helped to live with a sense of wellbeing and contentment. We believe this is more likely if the family are given the right information, help and advice. That is why much of what we do is helping and coaching families in understanding their loved one, and helping them find the best way to communicate, stimulate and support.

We have learnt a lot about the challenges facing our families which are currently exacerbated by the recognised deficiencies in Adult Social Care, the NHS and the minimal presence of national dementia charities locally. There are often complex relationship difficulties for family carers and we understand that it is not unusual for family carers to experience even more distress than the person with dementia.

When they come to us, many of our family carers are feeling so isolated and dispirited that they find it difficult to be open to advice and coaching. It is therefore essential that our first step is to develop relationships of trust in a warm, safe, enjoyable place – our Monday Club café. We understand that every person and family is unique and the support we offer can be adjusted once we know and understand them through home visits, 1:1 sessions at the cafe and the involvement of the sons and daughters in a Family Support Group. There is no charge for the Monday Club café or any other service.

## 4. **Activity during the year**

### **Our current service**

Since we started we have supported 110 families. In the last four years some visitors have been admitted to care homes, moved away or sadly died but we are currently actively supporting 52 families and continue to accept new referrals most weeks. Currently 40 people with dementia and their family carers attend our weekly Monday Club café but we also provide support for families at home if attendance at the Monday Club café is not appropriate. We continue to provide short term support for families where the person with dementia has been admitted permanently into a care home or sadly died.

**Home visits.** Most of our referrals come from the Westongrove Partnership, usually the Complex Care Team, and our first phone call is to arrange to do a home visit. Two of our volunteers from the home visiting team go on the visit, one to spend time with the person with dementia and the other to speak separately to the family carer. The purpose of the visit is to introduce ourselves, offer any information, help and advice and to get to know them well enough to plan the best introduction to activities in the café. Further home visits are offered as required – usually when the family has a dilemma, or they need help to plan ahead.

**Our Monday Club café** is split into two sessions in order to accommodate everyone. We continue to provide a warm welcoming place where individuals and couples can get advice and support each other. Visitors not only have coffee and cake, but are able to take part in a whole range of enjoyable

activities – from painting and crafts, to knitting and flower arranging while others enjoy a variety of games such as dominoes.

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Our volunteers attend extensive briefing and de-briefing sessions before and after the café. They are trained to communicate effectively with people who have dementia and know how to encourage and prompt them when doing activities. The layout of the room, the activities and the topics of conversation are carefully planned for each individual and their family carer, so they have the best experience possible.

Many of our visitors do not have transport of their own and this contributes to their social isolation. We have a team of voluntary drivers who bring visitors to the Café and for our visitors, the Monday morning experience starts when a familiar voluntary driver knocks on their door. Several of our visitors live alone and the confidence provided by that familiar face is essential.

The Monday Club café provides a weekly opportunity for people with dementia to receive advice and everyone has an opportunity for a private 1:1 session with a senior volunteer. Many people with dementia who live alone appreciate an opportunity to talk about things that concern them such as their medication and possible side effects or additional help they need at home. The senior volunteer can provide written information and advice and can offer to liaise with their family or paid carers if they wish. It is also an opportunity for senior volunteers to alert family and carers to new symptoms or a need for a medical assessment.

### **Family Support**

This is an increasingly important aspect of our work and our understanding of the challenges facing families has grown and developed since we started. We are learning so much from every family we are involved with, and this is the aspect of our charity that is rapidly evolving. There are a number of dementia cafes and local initiatives such as Singing for the Brain in the country – but very few of them are focused on the needs of the family carers. This is what makes our charity different.

Our support for families is provided by a service which includes a range of different options so that each family can choose the most appropriate type of help and support at different times.

These are the established support options available:

1. Website. [www.wendoverds.org.uk](http://www.wendoverds.org.uk) This provides a wide range of information about WDS for families before they contact us. It is also a source of reference for everything to do with dementia, including an FAQ section giving advice, links and suggestions for the common everyday dilemmas and situations most families face at some time or another. Our supporters and funders will find all the information they need about our governance and the bulletin

board on the front page is updated regularly with news of local resources and dementia friendly events.

2. Factsheets. These are A4 sheets on a variety of dementia topics currently in development. We have found that many family carers are overwhelmed by books and websites and prefer to take home simple written advice about the issue that is currently concerning them. They will be displayed and available to take home from the Café and will also be on the website
3. Home visits
  - a. Initial assessments usually last about 2 hours
  - b. Activity coaching
  - c. Family meetings and ongoing support and planning (home visit or Zoom)
4. Café discussions
  - a. Small groups of family carers to share experiences or discuss a common topic
  - b. 1:1 sessions are available every week and our side rooms are in constant use
5. Email and phone advisory service – although we are not an emergency service, our families know they can contact us at any time for advice.
6. Family Support Group
  - a. workshops for sons and daughters are run every six weeks on a Saturday morning to suit working people. They are well attended with usually 20 people attending from all over the country anxious to support their parents who are attending our Café.
  - b. WhatsApp – is useful to share resources and experiences.
7. Paid carer introduction and coaching. We offer an initial meeting and coaching session for new paid carers at the Café designed to enhance the prospect of a successful first visit for new paid carers.
8. Liaison with NHS, care agencies and local charities
  - a. Complex Care Team (Westongrove) – we have a monthly meeting to discuss our families and liaise over advice and management
  - b. Halton MS centre (for Parkinsons patients) – we are able to refer our Parkinsons patients directly there for physiotherapy
  - c. Lindengate – we have occasional joint events and many of our visitors also attend their Memory pathways.
  - d. Local care agencies – we have a working relationship with local care agencies.
  - e. Aylesbury Memory Clinic – we have had joint meetings and are developing ways to work more closely together.
  - f. NHS wellbeing coach – visits the Café once a month and offers 1:1 counselling for our family carers as required.

**Our volunteers** have formed a remarkable team who together provide meaningful support to an increasingly large number of families. We have 27 volunteers and 6 voluntary drivers all of whom have enhanced DBS checks. They have all received basic dementia and safeguarding training and undergo annual reviews. Ten senior volunteers have ongoing training to give more responsible family support advice, with three senior volunteers having qualifications as coach and practitioner with the Contented Dementia Trust and five have had training in Cognitive Stimulation Therapy. Two senior volunteers are currently receiving training to give basic financial advice to families.

**Our committee** is made up of 8 volunteers, 5 of whom are also Trustees. Each committee member has specific roles and responsibilities to ensure that funding, finances and legal issues are in place, together with a full range of correct guidelines and protocols. We pride ourselves that we keep to the highest standards of confidentiality, safeguarding practice and overall professionalism which is essential when supporting vulnerable adults. In particular all our visitors sign a consent for us to keep their records on a confidential database.

## **Fundraising**

We would like to thank the following for their financial support.

- Buckinghamshire Council
- The Lionel Abel-Smith Trust
- Wendover Celebrates
- Wendover Women's Institute
- Friends of Wendover Health Centre
- Individuals, many of whom are members of our visitor families.

## **5. Our future plans**

Our immediate plans include:

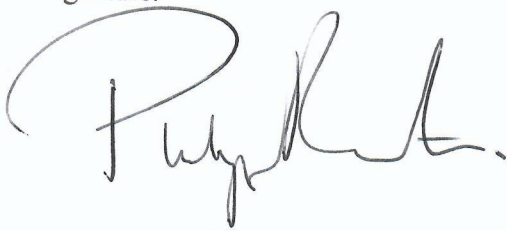
- Develop further factsheets
- Train families to make then most of the music players through regular use and personal playlists
- Promote families ability to plan ahead
- Upgrade our database
- Replace the storage shed

## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature:



Full name: Philippa Wren Moreton

Position: Trustee and Chairman

Date:

9/6/2023

# WENDOVER DEMENTIA SUPPORT

REGISTERED CHARITY No 1182184

## INCOME AND EXPENDITURE ACCOUNT

YEAR ENDING 22 FEBRUARY 2023

A handwritten signature in black ink, consisting of several loops and a trailing line, positioned above a horizontal dotted line.

Martin Thomas

Treasurer

I have examined the records and believe that the accounts are an accurate representation of the financial status of the charity.

A handwritten signature in black ink, appearing to read 'S. K. Bishop', positioned above a horizontal dotted line.

S K Bishop

Independent Examiner

Date: 16/03/2023

# Wendover Dementia Support - Accounts

For year ending 22 February

2023

2022

## Income

	£	£	£
Grants BC3, LAST3, WPC1	9,000	9,513	
Corp donations	-		
Café donations	875		
Personal donations	1,085	316	
Memorial donations	1,908	715	
Other donations inc FoWHC 500	2,857	480	
Monthly giving	640	580	
Gift Aid	541	502	
Bank interest	18		
AmazonSmile	37	29	
Memory Giving	254		
Just Giving	771	160	
Christmas Cards	-	268	
Refund from St Anne's		30	
PayPalGivingFund	183		
Social, Team Bldg	821		
	<b>Income</b>	<b>18,989</b>	<b>12,593</b>

## Expenditure

Training	55	648	
		<b>55</b>	<b>648</b>
Café			
Free Church	3,099	1,237	
shed & base		1,895	
Chairs		595	
Supplies, other	996	931	
Music players			
<b>Café total</b>		<b>4,095</b>	<b>4,658</b>
Comms			
Publicity, banners	201		
Website	1,845	1,900	
Zoom	144		
<b>Comms total</b>		<b>2,190</b>	<b>1,900</b>
Admin			
Database	730	865	
Phone	176	285	
Bank charges	70	96	
Insurance	383	357	
DBS checks	558	92	
Office, stat'y	581	175	
Zoom		174	
Marley Admin	3,873		
Marley Design	600		
<b>Admin total</b>		<b>6,242</b>	<b>Admin 2,044</b>
Mileage	72		
Social, Team Building	1,448		
Tea dance	120		
From 21/22 for AGM social	518		
		<b>2,158</b>	
<b>Expenditure</b>		<b>15,469</b>	<b>9,249</b>
<b>Surplus/Deficit</b>	<b>3,520</b>		<b>3,344</b>

RECEIPTS AND PAYMENTS ACCOUNT FOR FINANCIAL YEAR ENDED 22 FEBRUARY 2023

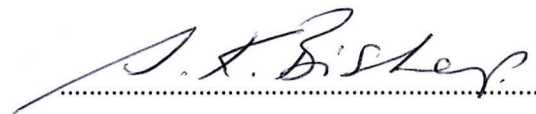
	2023	2022
<b>Funds B/Fwd(opening balances)</b>		
Café cash	£ 75.00	£ -
CAF Bank current a/c 00032499	£ 16,813.23	£ 13,469.66
	<u>£ 16,888.23</u>	<u>£ 13,469.66</u>
<b>Net movement in funds 23 Feb to 22 Feb</b>		
Café cash	£ 3,519.95	£ 3,343.57
	-£ 27.59	£ 75.00
Balance as at 22/02/2023	<u><u>£ 20,380.59</u></u>	<u><u>£ 16,888.23</u></u>
<b>Represented by:</b>		
Café Cash	£ 47.41	£ 75.00
CAF Bank current a/c 00032499	£ 20,333.18	£ 16,813.23
Chq pres to bank, not yet in a/c	£ -	£ -
<b>Total</b>	<u><u>£ 20,380.59</u></u>	<u><u>£ 16,888.23</u></u>



.....

Treasurer

Date 1/3/2023



.....

Independent Examiner

Date 16/03/2023

**WENDOVER DEMENTIA SUPPORT**

England & Wales - Charity number 1182184

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# Accounts

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# Wendover Dementia Support

Charity no. 1182184

Contact address: 19a Wharf Road, Wendover, Bucks, HP22 6HA

## Annual Report for the year ending 22 February 2022

### 1. Structure and Governance

The constitution was adopted on 22 February 2019 as a Charitable Incorporated Organisation.

Trustees during the year:

Dr Philippa W Moreton (Chair) appointed on 22 February 2019 for a term of four years

Dr C S Trower appointed on 22 February 2019 for a term of three years

Mrs S Chattle appointed on 31 October 2020 for a term of three years

Mr R H Duggan appointed 26 January 2022 for a term of three years

Mr M H S Thomas appointed 26 January 2022 for a term of three years

The charitable objects, as set out in the constitution, are “to help people with a diagnosis of dementia and also their carers/families who are resident primarily, but not exclusively, in the Wendover area”.

The charity achieves these objects by:

helping people with a diagnosis of dementia, and their carers/families, to adjust and live well with the condition which can be disruptive to a normal family life and stressful for those involved;

providing specialist advice from professionally trained volunteers as well as signposting and support both on a one-to-one basis and through group activities;

working in conjunction with medical professionals and other support groups to enhance the quality of life for all involved;

providing opportunities for people with a diagnosis of dementia and their carers/families to meet on a social basis and learn from each other’s experiences.

The charity’s vision:

We believe in a positive approach to dementia where every person living with dementia can be helped to live with a sustained sense of wellbeing and contentment. However this is much more likely if the family are given the right information, help and advice. That is why much of what we do is helping and coaching families in understanding their loved one, and helping them find the best way to communicate, stimulate and support. Many of our visitors feel isolated and dispirited so it is essential that from the beginning they feel cared for in a warm, safe, enjoyable place – our Monday Club café. We also realise that every family is unique and the support we offer can be adjusted once we know

and understand the family through home visits and the involvement of the sons and daughters in a Family Support Group.

Trustees and appropriate volunteers are DBS-checked.

The Trustees confirm they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance.

The trustees are satisfied the charity's risk management policy and procedures adequately address the risks to Wendover Dementia Support arising from its activities.

### **Activity during the year**

We are currently actively supporting 52 families and continue to accept at least one new referral every week. We re-opened the Monday Club café at the end of July 2021 after the pandemic.

**Home visits.** Most of our referrals come from the Westongrove partnership of three local GP surgeries, usually the Complex Care Team, and our first phone call is to arrange to do a home visit. Two of our volunteers from the home visiting team go on the visit, one to spend time with the person with dementia and the other to speak separately to the family carer. The purpose of the visit is to introduce ourselves, offer any information, help and advice and to get to know them well enough to plan the best introduction to activities in the café. Further home visits are offered as required – usually when the family has a dilemma or they need help to plan ahead.

**Our Monday Club café** is split into two sessions in order to accommodate everyone. We continue to provide a warm welcoming place where individuals and couples can get advice and support each other. Visitors not only have coffee and home-made cake, but are able to take part in a whole range of enjoyable activities – from painting and crafts, to knitting and flower arranging while others enjoy a variety of games such as dominoes. We are all proud of the fact that our knitting has resulted in 10 blankets being sent to Syria, 33 blankets to the Women's Refuge and 40 baby sets /30 baby blankets to the Neonatal Unit at Stoke Mandeville. One of our visitors was encouraged to rediscover her sewing machine and made and sold wonderful facemasks – resulting in a substantial donation to our charity.

Some volunteers have had training in Cognitive Stimulation Therapy and the activities are designed to stimulate, boost confidence and enhance competence. We have been lent an interactive Magic Table and every session includes live music, singing and often spontaneous dancing. Many families are astonished to see their loved ones joining in, smiling and laughing and they take away many ideas about how to do things at home.

Our volunteers attend extensive briefing and de-briefing sessions before and after the café. They are extremely skilled in talking to people with dementia and encouraging and prompting them when doing activities. The layout of the room, the activities and the topics of conversation are carefully planned for each individual and their family carer so they have the best experience possible.

We also use the Cafe as a time when we can give 1:1 sessions of support to family carers. We liaise regularly with the Westongrove Complex Care Team. We also work closely with local care agencies and we have started introductory coaching sessions for paid carers when they first start with one of our families. We have a dedicated WDS phone and families can leave a message or email us at any time.

**The Family Support Group** is thriving, and usually about 25 sons and daughters come to our regular Saturday morning workshops, some from a long distance. We are grateful to our experienced educational consultant Sally Blackden for help running these workshops. The workshops are supplemented with a WhatsApp group and facilitated family meetings on Zoom.

### **The Pandemic**

The restrictive conditions of the pandemic from March 2020 to July 2021, the period when we were unable to open the Monday Café, meant that our visitors and their families were particularly hard hit. All their normal sources of support were closed to them and even their own families were unable to visit. The main family carers, usually the husband or wife, were likely to find lockdown almost unbearable and we were greatly concerned for them and also for people with dementia living alone who would inevitably find the situation and isolation incomprehensible. We sadly had to close the Café, stop home visits and cancelled Family Support Group workshops but our volunteers were determined to continue to support our families and we managed to transform our service over the course of a few days. Each volunteer each took on the responsibility of phoning one or two families once or twice every week. This was supplemented with Easter cards and birthday gifts left on doorsteps and regular Newsletters. We started our Café at Home service where activities, resources and music systems were given out to families. The music systems were simply designed for people with dementia and came with headsets and pre-recorded Café music. There is much evidence that music can reduce anxiety and support cognition for people with dementia.

As restrictions came and went, the phone calls were supplemented with doorstep and garden visits – anything to help people feel cared for and reduce the desperate isolation. Over these difficult months we were so proud of our volunteers many of whom have developed lasting friendships with our visitors. At the same time, we continued to support and coach the sons and daughters on Zoom – many of whom were in despair trying to support their parents remotely.

When the COVID vaccinations started we made sure that all our visitors were vaccinated and our voluntary drivers teamed up with the Friends of Wendover Health Centre drivers and others to form a driving service to take people for their vaccinations.

During the pandemic we had continued to take new referrals, doing home assessments on Zoom and our willing volunteers taking on more families to support on the phone. These families were struggling with their inability to see health or social care professionals face to face and the closure of the Memory clinic which prevented families getting the diagnosis they needed. By July 2021 we were able to cautiously re-open the Monday Club café and by that time we were supporting 42 families, double the number we were supporting before the pandemic. For most of these families we were the only source of information, help and advice that was available to them – and they told us that the regular phone calls from our volunteers was the only contact with the community they had. We were very grateful to the Parish Council to be given an award for our services during the pandemic.

**Our website** has been revamped ([www.wendoverds.org.uk](http://www.wendoverds.org.uk)) - it provides a wide range of information about WDS for families before they contact us. It is also a source of reference for everything to do with dementia, including an FAQ section giving advice, links and suggestions for the common everyday dilemmas and situations most families face at some time or another. Our supporters and funders will find all the information they need about our governance and the bulletin board on the front page will be updated regularly with news of local resources and dementia friendly events. [www.wendoverds.org.uk](http://www.wendoverds.org.uk)

**Our volunteers** have formed a remarkable team who together provide meaningful support to an increasingly large number of families. When we started we had 15 volunteers who all received basic dementia and safeguarding training, while three senior volunteers undertook much more extensive training with the Contented Dementia Trust and became qualified as coach and practitioner.

Now the word has spread that our volunteers do a very fulfilling, enjoyable and worthwhile job and we now have 27 volunteers plus 6 voluntary drivers. 5 of those volunteers are Trustees and 3 other volunteers make up a committee of 8 – all of whom do an enormous amount of work both with the visitors and behind the scenes to ensure funding and finances are in place and that we have all the correct guidelines and protocols. We pride ourselves that we keep to the highest standards of confidentiality, safeguarding practice and overall professionalism which is essential when supporting vulnerable adults.

## **2. Finances**

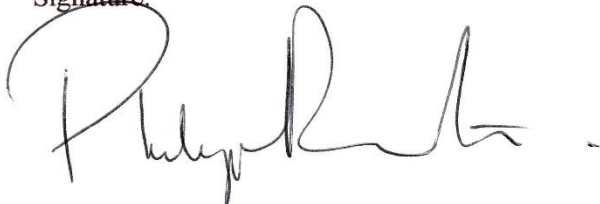
Our finances are sound. Funding during the year came from donations and local government grants Lionel Abel Smith Trust (£3,000), Wendover Parish Council (£3,000) and Buckinghamshire Council (£3,000).

### **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature:

A handwritten signature in black ink, appearing to read 'Philippa Wren Moreton', written over a horizontal line.

Full name: Philippa Wren Moreton

Position: Trustee and Chairman

Date: 22 August 2022

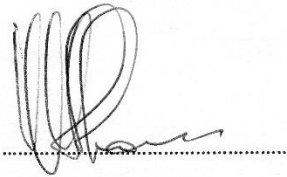


# WENDOVER DEMENTIA SUPPORT

REGISTERED CHARITY No 1182184

## INCOME AND EXPENDITURE ACCOUNT

YEAR ENDING 22 FEBRUARY 2022



Martin Thomas

Treasurer

I have examined the records and believe that the accounts are an accurate representation of the financial status of the charity.



S K Bishop

Independent Examiner

Date: 10/03/2022

## Wendover Dementia Support - Accounts

For year ending 22 February	2022	2021
<b>Income</b>		
Grants	9,513	5,951
Music Player grant	-	1,000
Corp donations	-	460
Café donations	-	200
Personal donations	316	1,110
Memorial donations	715	595
Other donations	480	1,230
Monthly giving	580	460
Gift aid refund	502	1,018
AmazonSmile	29	6
Just Giving	160	0
Christmas cards	268	0
Refund	30	0
<b>Income</b>	<b>12,593</b>	<b>12,030</b>
<b>Expenditure</b>		
Training	648	367
	<b>648</b>	<b>367</b>
Café		
shed&base	1,895	0
20 chairs	595	0
Free Church contbtn.	1,238	0
Supplies - other	931	1,075
Home visit costs	-	63
Cash spend/transfer	-	252
Music players	-	1,336
Newsletter (inc ink&ppr £60pa)	-	1,025
Café Total	<b>4,658</b>	<b>3,751</b>
Comms		
Publicity	-	94
Website	1,900	80
Comms Total	<b>1,900</b>	<b>174</b>
Admin		
Database	865	1,065
Insurance	357	339
Office costs	175	0
Bank Charges	96	66
Phones	285	150
DBS checks	92	0
Other	174	
Admin Total	<b>2,044</b>	<b>1,620</b>
<b>Expenditure</b>	<b>9,249</b>	<b>5,912</b>
Surplus / deficit	<b>3,344</b>	<b>6,118</b>

WENDOVER DEMENTIA SUPPORT


RECEIPTS AND PAYMENTS ACCOUNT (Contd.) FOR THE YEAR ENDED 22 FEBRUARY

	2022	2021
<b>Funds B/Fwd(opening balances)</b>		
Cash	£ -	£ 252.00
Current Account	£ 13,469.66	£ 7,099.54
	<u>£ 13,469.66</u>	<u>£ 7,351.54</u>
Net movement in funds 23 Feb to 22 Feb	£ 3,343.57	£ 6,370.12
Café cash	£ 75.00	-£ 252.00
Balance as at 22-Feb-22	<u><u>£ 16,888.23</u></u>	<u><u>£ 13,469.66</u></u>
<b>Represented by:</b>		
Cash	£ 75.00	£ -
Current Account	£ 16,813.23	£ 13,459.66
Chq pres to bank, not yet in a/c	£ -	£ 10.00
Total	<u><u>£ 16,888.23</u></u>	<u><u>£ 13,469.66</u></u>



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Treasurer



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Independent Examiner

**WENDOVER DEMENTIA SUPPORT**

England & Wales - Charity number 1182184

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# Accounts

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# Wendover Dementia Support

Charity no. 1182184

Contact address: 19a Wharf Road, Wendover, Bucks, HP22 6HA

## Annual Report for the year ending 22 February 2021

### 1. Structure and Governance

The constitution was adopted on 22 February 2019 as a Charitable Incorporated Organisation

Trustees during the year:

Dr Philippa W Moreton (Chair) appointed on 22 February 2019 for a term of four years

Dr C S Trower appointed on 22 February 2019 for a term of three years

Mrs S Chattle appointed on 31 October 2020 for a term of three years

Mr J W Mayhead CBE was a trustee until 31 October 2020

The charitable objects, as set out in the constitution, are “to help people with a diagnosis of dementia and also their carers/families who are resident primarily, but not exclusively, in the Wendover area”.

The charity achieves these objects by:

helping people with a diagnosis of dementia, and their carers/families, to adjust and live well with the condition which can be disruptive to a normal family life and stressful for those involved;

providing specialist advice from professionally trained volunteers as well as signposting and support both on a one-to-one basis and through group activities;

working in conjunction with medical professionals and other support groups to enhance the quality of life for all involved;

providing opportunities for people with a diagnosis of dementia and their carers/families to meet on a social basis and learn from each other's experiences.

Trustees and appropriate volunteers are DBS-checked.

The Trustees confirm they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance.

The trustees are satisfied the charity's risk management policy and procedures adequately address the risks to Wendover Dementia Support arising from its activities.

## **2. Activity during the year**

At the beginning of the reporting period we were supporting 30 people with dementia. We have continued to receive referrals, mainly from Westongrove GP partnership, and we are currently supporting 45 people with dementia and their families.

The pandemic has meant that we have had to reorganise our services almost entirely in order to continue to provide support for our families in this difficult time. We were forced to close our Monday Club café, home visits and family support group meetings at short notice. At the same time we were aware that the Covid restrictions were likely to adversely affect the wellbeing of our families trying to support someone with a diagnosis of dementia. This proved to be a very challenging time for our families forced to isolate, often unable to see their family or friends, and with restricted access to their normal sources of help and support. We were determined to do our best to provide support and our ability to provide this was due to the commitment and dedication of our 16 volunteers, many of whom also had their own problems associated with the pandemic. Our pandemic service has included weekly telephone calls, frequent doorstep/garden visits and Zoom meetings for family members. We have provided activities such as games, puzzles and knitting wool for use at home and in addition we have provided a 24-hour advice line, signposting to relevant resources, liaison with the NHS Complex Care Team, and a Whatsapp group for sons and daughters.

Music has an important place in helping those with dementia with its power to unlock memories and reach parts of the brain that other forms of communication cannot. Live music, singing and dancing were an essential part of our weekly Monday Club Cafe. During the year we purchased music players and headphones specifically designed for someone with dementia. They were already loaded with live music from our Cafe but many families also downloaded an individual playlist. Decades of research has shown the benefit of listening to music that is personally meaningful and our families have found the music has reduced anxiety, improved mood and made difficult tasks more manageable.

As Covid vaccinations started towards the end of this reporting year, we co-ordinated a group of volunteers to provide car transport.

## **3. Finances**

Our finances are sound. Funding during the year came from private and corporate donations and local government grants (Buckinghamshire Council (£1,051) and Wendover Parish Council (£2,000)). For practically the whole of the reporting year Covid restrictions have prevented gatherings such as our Monday Dementia Café so we have not incurred rental costs.

### **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature: *P Moreton*

Full name: Philippa Wren Moreton

Position: Trustee and Chairman

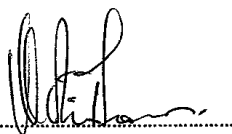
Date: 26 May 2021

WENDOVER DEMENTIA SUPPORT

REGISTERED CHARITY No 1182184

INCOME AND EXPENDITURE ACCOUNT

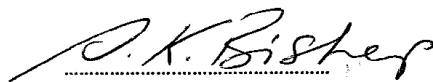
YEAR ENDING 22 FEBRUARY 2021



Martin Thomas

Treasurer

I have examined the records and believe that the accounts are an accurate representation of the financial status of the charity.



S K Bishop

Independent Examiner

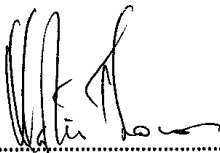
Date: 8/3/2021,

RECEIPTS AND PAYMENTS ACCOUNT (Contd.) FOR THE YEAR ENDED 22 FEBRUARY

	2021	2020
<b>Funds B/Fwd</b>		
Cash	252.00	-
CAF Bank a/c No 00032499	7,099.54	4,385.00
	<u>7,351.54</u>	<u>4,385.00</u>
<b>Net movement in funds 23 Feb to 22 Feb</b>	6,118.12	2,966.54
<b>Balance as at 22-Feb-21</b>	<u><u>13,469.66</u></u>	<u><u>7,351.54</u></u>

**Represented by:**

Cash	-	252.00
CAF Bank a/c No 00032499	13,459.66	7,099.54
Chq presented to bank but not yet credited to a/c	10.00	
<b>Total</b>	<u><u>13,469.66</u></u>	<u><u>7,351.54</u></u>



Martin Thomas  
Treasurer



Steve Bishop  
Independent Examiner

## Wendover Dementia Support - Accounts

For year ending 22 February	2021	2020
<b>Income</b>		
Start up funding	0	2,700
Grants	5,951	0
Music Player grant	1,000	0
Corp donations	460	1,902
Café donations	200	817
Personal donations	1,110	3,042
Memorial donations	595	0
Other donations	1,230	0
Monthly giving	460	110
Gift aid refund	1,018	0
AmazonSmile	6	0
<b>Income</b>	<b>12,030</b>	<b>8,571</b>
<b>Expenditure</b>		
Training	367	1,840
	<b>367</b>	<b>1,840</b>
Café		
Rent	0	500
Refresh't cost	0	236
Supplies - kitty	0	329
Supplies - other	1,075	448
Transport	0	85
Home visit costs	63	0
Cash spend/transfer	252	0
Music players	1,336	0
Newsletter (inc ink&ppr £60pa)	1,025	0
<u>Café total</u>	<b>3,751</b>	<b>1,598</b>
Comms		
Publicity	94	455
Website	80	0
	<b>174</b>	<b>455</b>
Admin		
Database	1,065	865
Insurance	339	321
Office costs	0	181
Bank Charges	66	55
Phones	150	289
<u>Admin total</u>	<b>1,620</b>	<b>1,711</b>
<b>Expenditure</b>	<b>5,912</b>	<b>5,604</b>
<b>Surplus / deficit</b>	<b>6,118</b>	<b>2,967</b>