

Mundesley Surf Lifesaving Club - February 2024 to March 2025

Charity Status – CIO 1182164

Trustees: Julie Coleman (Chair), Ryan Callaby (Vice chair), Ian Fredericks, Eleanor Jones, Sarah Hunter, Mark Gray and Sue Brockhouse.

Treasurer: Andrew Jones, (since January 2024)

Annual Report

As a result of a successful masters training programme to develop leadership skills during 2023 and the qualifying of 2 new level 2 coaches in March 2024, the summer of 24 was the year for our new coaches to begin to put their training in to practice. We encouraged new coaches to plan and deliver sessions which was successful in seeing the leader's confidence and leadership develop and seeing the nippers respond and engage with new leaders.

Last year, we took on 32 new members from our waiting list, this year we took on 21 new members. Less growth, but more consistency in numbers attending sessions and more sessions running throughout the summer months. This year we also started weekly winter strength and fitness circuit training for senior club members

The senior pool training sessions continued throughout the year and attendance remained good, and the session subscribed to capacity. The coaches continue to note marked improvement in confidence, ability and fitness in the pool which in turn saw increased participation, confidence and skill when it came to beach sessions and ocean activities. We have allocated 1 lane for youth.

We did not run a lifeguard course this year, started putting members through skill competencies, and carried out in house requalification's in water safety certificates.

Trustees

The 7 trustees remain in position with Ryan Callaby and Ian Fredericks standing down and being re-elected at the AGM.

Membership

At the close of 2024 our total membership across all sections was 116.

43 Nipper (7-13yrs) members - this figure is an increase of 9 from the previous year

14 Youth (14-16yrs) member - this figure saw a decline of 1 from previous year

59 senior (18yrs +) members - this figure shows an increase of 13

Competition

For the first time we took a team of 4 Masters and 4 Nippers to the Surf Lifesaving Great Britain National competition.

As with previous years we concluded the summer with the Surf Lifesaving Great Britain Eastern Region surf lifesaving competition. 62 of our members participated (44 in 2023) and once again we finished in overall 2nd place.

Finally, 7 of our youth and open members were selected for the first time to participate in the Celtic Cup competition competing against teams from Cornwall, Devon and Wales.

Volunteers

Of our – volunteers we have

- 1 Trainor Assessor, 2 probationary TA
- 14 beach lifeguards, who provide the water safety for club sessions
- Tube rescuers 15
- 9 level 1 coaches – The Level 1 coaches role is to assist with the delivery of training sessions under the guidance of a Level 2 coach
- 11 Level 2 coaches - The level 2 coach, is responsible for the overall running of a session. Ensuring policies are adhered to, safety cover is adequate, and risk assessments are complete

Finance

We are in a good financial position, with total funds of £172,165. We continue to follow our policy of using regular income and fundraising for our day to day running costs and using our reserves from bequests for capital purchases of new equipment.

Outside of our own policy on how we spend money, we do not have any restricted funds at present.

During this year we bought £28182 of new equipment. Which comprised of 8 surf ski, and 10 Nipper transition boards.

See attached finance report for further breakdown of figures. Our books are annually audited by an independent examiner.

Equipment

Equipment inventory

We purchased 8 Surf skis out of the club's reserve funds and 10 Nipper transition boards.

- 1 iso container for storage
- 2 x soft rescue, 1 x hard rescue boards, 5 x Mtech race boards, 2 x club hard transition boards from "Childsplay Surf"
- 2 x soft rescue boards, 2 hard rescue boards and 2 carbon race boards from "Oceanperf UK"
- 7 Vanquish adult carbon race
- 8 Soft Swell board
- 10 Blue Nipper boards
- 3 Nipper small Race boards
- 7 Nipper large race boards
- 2 First aid Kits
- 5 Adult rescue tubes
- 8 Nipper rescue tubes
- 3 ex RNLI Gaisford boards
- 2 Soft Vanquish rescue boards

Reporting

We had no major incidents or safeguarding concerns during the year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mundesley Surf Lifesaving
Club

CE016605
1182164

Receipts and payments accounts

CC16a

For the period
from

01/03/2024

To

28/02/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
MSLSC Membership	1,760	-	-	1,760	1,220
SLSGB Membership	-	-	-	-	-
Tesco Groundworks	-	-	-	-	-
NNDC-Beach Warden grant	-	-	-	-	-
Grant	187	-	-	187	-
Bank interest	1,349	-	-	1,349	2,271
Competition Fees	795	-	-	795	600
Swimming Lessons	6,099	-	-	6,099	4,498
Fundraising	964	-	-	964	3,627
Donation	1,841	-	-	1,841	31
Bequests	-	-	-	-	-
Training fees	518	-	-	518	266
Safety clothing/equipment	200	-	-	200	378
Clothing	1,449	-	-	1,449	2,154
Sub total (Gross income for AR)	15,160	-	-	15,160	15,045
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,160	-	-	15,160	15,045
A3 Payments					
Insurance	1,408	-	-	1,408	511
Equipment Maintenance / Repair	1,870	-	-	1,870	802
Membership / Affiliations	1,212	-	-	1,212	1,050
Training	789	-	-	789	600
Swimming Lessons-pool hire	5,472	-	-	5,472	5,139
Clothing	1,467	-	-	1,467	2,012
Fundraising costs	-	-	-	-	-
Accountancy fees	210	-	-	210	210
Competition Fees	1,347	-	-	1,347	660
Digital content	165	-	-	165	800
Sundries	1,450	-	-	1,450	52
Sub total	15,389	-	-	15,389	11,836
A4 Asset and investment purchases, (see table)					
Fixed Assets					
Race boards	28,128	-	-	28,128	5,454
Sub total	28,128	-	-	28,128	5,454
Total payments	43,517	-	-	43,517	17,290
Net of receipts/(payments)	- 28,356	-	-	- 28,356	- 2,245
A5 Transfers between funds					
		-	-	-	-
A6 Cash funds last year end	200,521	2	-	200,523	202,766
Cash funds this year end	172,165	2.08	-	172,167	200,521

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	3,358	2	-
	Cash	-	-	-
	Bank Deposit	168,808	-	-
	Total cash funds	172,165	2	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Nipper boards	Restricted	12,528	12,528
	Gazebo	Restricted	811	811
	Trailer	Restricted	2,136	2,136
	Storage container	Restricted	2,094	2,094
	Race boards	Restricted	10,676	10,676
	Storage container	Unrestricted	4,080	4,080
	Paddle board	Unrestricted	90	90
	Race boards	Unrestricted	9,119	9,119
	Rescue boards	Unrestricted	11,800	11,800
	Race boards	Unrestricted	5,454	5,454
	Transistion & race boards	Unrestricted	6,706	6,706
	Burtech Canoe Trailer	Unrestricted	1,750	1,750
	8 x VTEK Hydrus Sport Surf Ski	Unrestricted	18,392	18,392
	8 x Nelo Paddle	Unrestricted	1,280	1,280
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	