

Mundesley Surf Lifesaving Club - February 2023 to March 2024

Charity Status – CIO 1182164

Trustees: Julie Coleman (Chair), Ryan Callaby (Vice chair), Ian Fredericks, Eleanor Jones, Sarah Hunter, Mark Gray and Sue Brockhouse.

Treasurer: Outgoing- Ian Fredericks,
 Incoming - Andrew Jones, January 2024

Annual Report

Our focus this year has been on recruiting new volunteers from our masters' members, giving them the skills and confidence to get involved in coaching. This has enabled us to increase our Nipper numbers.

We continued to have a waiting list of 32 children and decided take a new group of Nippers so they develop the skills, discipline and fitness to become competent youth.

The senior pool training sessions continued throughout the year and attendance remained good. The coaches noted a marked improvement in seniors' confidence, ability and fitness in the pool which in turn saw increased participation, confidence and skill when it came to beach sessions and ocean activities.

We have had one member completing the probationary Trainor/Assessor which means we can now run our own courses. This year we have trained;

Tube rescuer – 15, Lifeguard – 3, Surf Lifesaver - 2

Trustees

The 7 trustees remain in position with Julie Coleman and Eleanor Jones standing down and being re-elected at the AGM.

Membership

At the close of 2023 our total membership across all sections was 95.

34 Nipper (7-13yrs) members - this figure is an increase of 13 from the previous year

15 Youth (14-16yrs) member - this figure saw a decline of 3 from previous year

46 senior (18yrs +) members - this figure shows an increase of 7

What we saw within all sections during this year was the skill set, fitness and confidence of participants increase.

Competition

This year's beach sessions concluded with the Eastern region surf lifesaving competition. This year was the second year that the competition was a national event and officiated by Surf Lifesaving Great Britain. 44 of our members participated. This is our chance to showcase our sport and to put all our training in to practice. We had a great weekend and for the third year running came away with overall 2nd place.

Volunteers

Of our – volunteers we have

- 1 Trainor Assessor, 2 probationary TA
- 14 beach lifeguards, who provide the water safety for club sessions
- Tube rescuers 15
- 9 level 1 coaches – The Level 1 coaches role is to assist with the delivery of training sessions under the guidance of a Level 2 coach
- 9 Level 2 coaches - The level 2 coach, is responsible for the overall running of a session. Ensuring policies are adhered to, safety cover is adequate, and risk assessments are complete

Finance

We are in a good financial position, with total funds of £200,521. We continue to follow our policy of using regular income and fundraising for our day to day running costs and using our reserves from bequests for capital purchases of new equipment, swimming pool hire.

Outside of our own policy on how we spend money, we do not have any restricted funds at present. During this year had an income of £15,044 and expenditure of £17,289. We bought £5454 of new equipment.

See attached finance report for further breakdown of figures. Our books are annually audited by an independent examiner.

Equipment

Equipment inventory

- 1 iso container for storage
- 2 x soft rescue, 1 x hard rescue boards, 5 x Mtech race boards, 2 x club hard transition boards from "Childsplay Surf"
- 2 x soft rescue boards, 2 hard rescue boards and 2 carbon race boards from "Oceanperf UK"
- 7 Vanquish adult carbon race
- 8 Soft Swell board
- 10 Blue Nipper boards
- 3 Nipper small Race boards
- 7 Nipper large race boards
- 2 First aid Kits
- 5 Adult rescue tubes
- 8 Nipper rescue tubes
- 5 ex RNLI Gaisford boards
- 2 Soft Vanquish rescue boards

Reporting

We had no major incidents or safeguarding concerns during the year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mundesley Surf Lifesaving
Club

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Receipts and payments accounts

For the period from	01/03/2023	To	28/02/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MSLSC Membership	1,220	-	-	1,220	3,081
SLSGB Membership	-	-	-	-	-
Tesco Groundworks	-	-	-	-	-
NNDC-Beach Warden grant	-	-	-	-	-
Grant	-	-	-	-	50
Bank interest	2,271	-	-	2,271	286
Competition Fees	600	-	-	600	590
Swimming Lessons	4,498	-	-	4,498	2,553
Fundraising	3,627	-	-	3,627	916
Donation	31	-	-	31	34
Bequests	-	-	-	-	30,000
Training fees	266	-	-	266	60
Safety clothing/equipment	378	-	-	378	91
Clothing	2,154	-	-	2,154	2,188
Sub total (Gross income for AR)	15,044	-	-	15,044	39,849
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,044	-	-	15,044	39,849
A3 Payments					
Insurance	511	-	-	511	470
Equipment Maintenance / Repair	802	-	-	802	752
Membership / Affiliations	1,050	-	-	1,050	2,607
Training	600	-	-	600	668
Swimming Lessons-pool hire	5,139	-	-	5,139	3,310
Clothing	2,012	-	-	2,012	2,254
Fundraising costs	-	-	-	-	-
Accountancy fees	210	-	-	210	210
Competition Fees	660	-	-	660	640
Digital content	800	-	-	800	-
Sundries	52	-	-	52	301
Sub total	11,835	-	-	11,835	11,212
A4 Asset and investment purchases, (see table)					
Fixed Assets					25,089
Race boards	5,454	-	-	5,454	
Sub total	5,454	-	-	5,454	25,089
Total payments	17,289	-	-	17,289	36,301
Net of receipts/(payments)	- 2,245	-	-	- 2,245	3,548
A5 Transfers between funds					-
A6 Cash funds last year end	202,766	2	-	202,768	199,218
Cash funds this year end	200,521	2.00	-	200,523	202,766

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	4,934	2	-
	Cash	-	-	-
	Bank Deposit	195,587	-	-
	Total cash funds	200,521	2	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Nipper boards	Restricted	12,528	12,528
	Gazebo	Restricted	811	811
	Trailer	Restricted	2,136	2,136
	Storage container	Restricted	2,094	2,094
	Race boards	Restricted	10,676	10,676
	Storage container	Unrestricted	4,080	4,080
	Paddle board	Unrestricted	90	90
	Race boards	Unrestricted	10,850	10,850
	Rescue boards	Unrestricted	14,149	14,149
Race boards	Unrestricted	5,454	5,454	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	