

Mundesley Surf Lifesaving Club

Charity Status - CIO 1182164

Trustees – Julie Coleman (chair), Ryan Callaby (Vice chair), Ian Fredericks (Treasurer), Eleanor Jones, Sarah Hunter (as of 08.10.22), Mark Gray (as of 08.10.22) and Sue Brockhouse (as of 08.10.22)

Annual Report

During this year we saw all previous restrictions of C19 guidelines lifted for outside sports clubs. The focus of the year was to give seniors the training and experience in the sport, to create a new bank of coaches and water safety cover so we can develop all squads.

We achieved this by focusing on senior training and creating a group for people completely new to the sport and who had never surfed. This group, focused on core skills and confidence with the aim of then including them into the main seniors training. This was hugely successful, and five out of the group, at the beginning of 2023, trained as Nipper (7-11 years) coaches, and obtained their tube rescue safety award.

In June 2022 we managed to secure, a swim slot at the local leisure centre, to enable us to pilot a senior swim training session. We agreed that participants would contribute to the cost of the pool hire, but as swimming is the fundamental skill of surf lifesaving, it was agreed that swimming was something the charity should subsidise for its members, for both the development of the sport at club level, the training of future lifeguards to provide water safety within club and to create employment opportunities with the RNLI.

Trustees

In October 2022, the trustees voted in and welcomed 3 new trustees, each who bring a fantastic range of skills to complement the existing trustees. Sarah Hunter, Susan Brockhouse and Mark Gray. Sarah has many years' experience as a school governor, and is a local business woman. Sue is a very experience athlete and coach, and has been an Ofsted inspector and Early Years Advisor, and Mark has lived by the sea and surfed for his whole life, and runs his family business with in the village of Mundesley.

Membership

At the close of 2022 our total membership across all sections was 78. This shows very little growth from 2021. Without the development and training of water safety and leaders, the ability to increase membership is impossible.

Nipper Age 7-12

21 Nipper members - this figure remains the same as 2021

Youth Age 13-18

18 Youth member - this figure saw a decline of 2 from 2021

Senior Age 18 and over

39 senior members - this figure shows an increase of 5

What we saw within all sections during this year was the skill set, fitness and confidence of participants increase.

Competition

This years beach sessions concluded with the Eastern region surf lifesaving competition. This year was the first year that the competition was a national event and officiated by Surf Lifesaving great Britain. 39 of our members entered this event supported by an army of 9 volunteers. This is our chance to showcase our sport and to put all out training in to practice. We can a great day and came away with overall 2nd place.

Volunteers

Of our – volunteers we have

- 11 requalified as beach lifeguards, who provide the water safety for club sessions
- 8 level 1 coaches – The Level 1 coaches role is to assist with the delivery of training sessions under the guidance of a Level 2 coach
- 8 Level 2 coaches – The level 2 coach, is responsible for the overall running of a session. Ensuring policies are adhered to, safety cover is adequate, and risk assessments are complete
- 7 trustees

Finance

We are in a good financial position, with a total funds of £202,766. We continue to follow our policy of using regular income and fundraising for our day to day running costs and using our reserves from bequests for capital purchases of new equipment, swimming pool hire.

Outside of our own policy on how we spend money, we do not have any restricted funds at present. During this year we spent £25,089 on equipment and a new storage container.

See attached finance report for further breakdown of figures. Our books are annually audited by an independent examiner.

Equipment

We have invested in some additional new equipment this year at a cost of £25,089

- 1 iso container for storage
- 2 x soft rescue, 1 x hard rescue boards, 5 x Mtech race boards, 2 x club hard transition boards from “Childsplay Surf”
- 2 x soft rescue boards, 2 hard rescue boards and 2 carbon race boards from “Oceanperk UK”

This equipment is in addition to our existing inventory

- 7 Vanquish adult carbon race
- 8 Soft Swell board
- 10 Blue Nipper boards
- 3 Nipper small Race boards
- 7 Nipper large race boards
- 2 First aid Kits

- 5 Adult rescue tubes
- 8 Nipper rescue tubes
- 5 ex RNLI Gaisford boards
- 2 Soft Vanquish rescue boards

Reporting

We had no major incidents or safeguarding concerns during the year.



Receipts and payments accounts

For the period from	01/03/2022	To	28/02/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MSLSC Membership	3,081	-	-	3,081	2,376
SLSGB Membership	-	-	-	-	-
Tesco Groundworks	-	-	-	-	1,000
NNDC-Beach Warden grant	-	-	-	-	-
Grant	50	-	-	50	-
Bank interest	286	-	-	286	10
Competition Fees	590	-	-	590	525
Swimming Lessons	2,554	-	-	2,554	1,284
Fundraising	916	-	-	916	30
Donation	34	-	-	34	6
Bequests	30,000	-	-	30,000	169,500
Training fees	60	-	-	60	-
Safety clothing/equipment	91	-	-	91	-
Clothing	2,188	-	-	2,188	915
Sub total (Gross income for AR)	39,849	-	-	39,849	175,647
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,849	-	-	39,849	175,647
A3 Payments					
Insurance	470	-	-	470	383
Equipment Maintenance / Repair	752	-	-	752	64
Membership / Affiliations	2,607	-	-	2,607	2,171
Training	668	-	-	668	-
Swimming Lessons	3,310	-	-	3,310	595
Clothing	2,254	-	-	2,254	2,216
Fundraising costs	-	-	-	-	-
Accountancy fees	210	-	-	210	210
Competition Fees	640	-	-	640	615
Sundries - mugs	301	-	-	301	-
Sub total	11,212	-	-	11,212	6,254
A4 Asset and investment purchases, (see table)					
Fixed Assets	25,089	-	-	25,089	-
	-	-	-	-	-
Sub total	25,089	-	-	25,089	-
Total payments	36,301	-	-	36,301	6,254
Net of receipts/(payments)	3,548	-	-	3,548	169,393
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	199,216	2	-	199,218	29,825
Cash funds this year end	202,764	2.00	-	202,766	199,218

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	3,056	2	-
	Cash	-	-	-
	Bank Deposit	199,707	-	-
	Total cash funds	202,764	2	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Used boards	Restricted	300	300
	Nipper boards	Restricted	12,528	12,528
	Gazebo	Restricted	811	811
	Trailer	Restricted	2,136	2,136
	Storage container	Restricted	2,094	2,094
	Race boards	Restricted	10,676	10,676
	Storage container	Unrestricted	4,080	4,080
	Paddle board	Unrestricted	90	90
	Race boards	Unrestricted	10,850	10,850
	Rescue boards	Unrestricted	14,149	14,149
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Mundesley Surf Lifesaving Club

On accounts for the year
ended

28th February 2023

Charity no
(if any)

1182164

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **28 /02 /2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: *N Stevens*

Date: 26th Sept 2023

Name: Nicola Stevens

Relevant professional
qualification(s) or body
(if any):

Institute of Accountants & Bookkeepers

Address:

30 The Street

Upper Sheringham

Norfolk NR26 8AD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.