

SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales · Charity number 1182153

Details

Status Registered

Legal form CIO

Registered 2019-02-21

Register [View on the Charity Commission register](#)

Contact

Address Age Concern Centre
New Road
Southbourne
Nr Emsworth
West Sussex
PO10 8JX

Phone 07596243949

Email ageconcernsouthbourne@gmail.com

Activities

Objects: THE OBJECT OF THE CIO IS TO PROMOTE THE WELFARE OF THE AGED IN ANY MANNER WHICH NOW IS OR HEREAFTER MAY BE DEEMED BY LAW TO BE CHARITABLE, WITHIN THE PARISH OF SOUTHBOURNE, HEREAFTER CALLED THE 'AREA OF BENEFIT'.

Activities: The object of the CIO is to promote the welfare of the aged in any manner which now is or hereafter may be deemed by law to be charitable, within the parish of Southbourne, hereinafter called the ' area of benefit '

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£41,398	£19,740	-	-
2024-03-31	£20,667	£15,476	-	-
2023-03-31	£16,416	£12,937	-	-
2022-03-31	£28,655	£27,306	-	-
2021-03-31	£17,899	£17,722	-	-

Trustees

Name	Role	Appointed
Alice Smith		2019-02-09
Janet Mort		2024-01-17
John Le Poidevin		2024-01-17
Margaret Melhuish		2024-01-17
Susan Jane Hodson Talbot		2020-02-15

SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales - Charity number 1182153

Accounts

Southbourne & District Age Concern CIO**Charity Registration No: 1182153****Income and Expenditure Account**

Year ending	31.3.25	31.3.24
INCOME		
Donations	9,735	8,368
Rental income	3,058	2,938
Grants	28,340	9,090
Bank interest	266	271
Total income	<u>41,398</u>	<u>20,667</u>
LESS: EXPENDITURE		
Rent	4,375	2,625
Centre repairs & maintenance	4,018	951
Electricity & Gas	3,339	4,850
Food & kitchen items	2,480	-
Tai Chi	1,980	1,980
Insurance	1,203	1,115
Vehicle maintenance & insurance	1,047	2,392
Vehicle fuel	396	311
Admin costs	311	204
Water charges	207	246
Council Tax	143	203
Special Events	103	488
Telephone	90	10
DBS checks	50	100
Total costs	<u>19,740</u>	<u>15,476</u>
Surplus/ (Deficit)	<u>21,659</u>	<u>5,191</u>

Southbourne & District Age Concern
Charity Registration No: 1182153
Balance Sheet

	31.3.25	31.3.24
Assets		
Business Reserve Account	43,997	23,590
Barclays Community Account	4,125	3,000
Cash	182	211
Members raffle funds	(361)	(517)
Total assets	<u>47,943</u>	<u>26,285</u>

Accumulated Funds

Opening balance	26,285	21,093
Surplus (deficit) for the year	21,659	5,191
Total reserves	<u>47,943</u>	<u>26,285</u>
	0	0

Restricted Emergency Reserve	10,000	10,000
Other restricted funds	18,955	1,781
Unrestricted Reserves	18,988	14,504
Total reserves	<u>47,943</u>	<u>26,285</u>

I have examined the Books, vouchers and bank statements of Southbourne & District Age Concern CIO and I certify that the above Accounts form a correct statement of the transactions up to and including 31 March 2025

Signed 
Michael F G Cope FFA

Date 24/2/26

Southbourne & District Age Concern CIO (also known as Age Concern Southbourne)

Charity Number 1182153

New Road, Southbourne, West Sussex PO10 8JX

Annual Report of the Board of Trustees for the year to 31.3.25

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

The object of the CIO continues to be to promote the welfare of the aged in any manner which now is or hereafter may be deemed by law to be charitable, within the parish of Southbourne, hereinafter called the ' area of benefit '.

In the year to 31.3.25 we continued to provide services for our members by way of lunch club, entertainments, gentle exercise, tai chi, and occasional trips out. We provide transport using an adapted minibus. Whilst the increasing cost of electricity, fuel and food is an increasing concern, we are fortunate to have been in receipt of several grants and donations to cover our increased costs.

Southbourne & District Age Concern has no paid staff and is run and managed by our team of friendly volunteers. We would like to thank them for their continued hard work and acknowledge the difference they make to the members with their cheerful approach. We received a 5 (top score) for food hygiene rating from Environmental Health.

We would also like to say thank you to the members of the Good Gym who came along to help with the Age Concern garden in January 2025.

Southbourne & District Age Concern has no regular source of income and is reliant on donations and grants in order to continue to provide services to the members.

We have received donations from private individuals who we thank heartily. We were also in receipt in 2025 of generous donations from the Prinsted Residents Carol Service. In the year to 31.3.25 we received several donations in memory of members and supporters of our organisation, from their friends and families.

This year we had a trip to a local pub for lunch, a D-Day celebration and our usual Christmas Dinner, which were all greatly enjoyed by the members.

Southbourne Parish Council awarded the centre with a Community Award to recognise the hard work of the volunteers and trustees.

We received several grants towards our running costs, for which we are extremely grateful. We have received grants from the Henry Smith Charity, The Barchester Foundation, the Garfield Weston Foundation, and from Southbourne Parish Council. We have received grant from The Yapp Charitable Trust paid over the last three years. This year we have also been in receipt of funding from the Lottery Community Fund to assist with running costs. Without these grants we could not provide our services to the members and wish to heartily thank these organisations.

We are still holding funding from prior years towards the purchase of a defibrillator, which will be placed outside of the centre within easy reach of not just the users of the Age Concern centre, but also the members of the Southbourne Mens' Shed, Southbourne Club and the school run public that pass by our building going to and from Southbourne Primary Schools. We hope to soon have sufficient funding to install the defibrillator.

Southbourne & District Age Concern does not make grants.

Structure, governance and management

Southbourne & District Age Concern is a Charitable Incorporated Organisation (CIO), incorporated on 19 February 2019. It was initially founded as a charity in 1976 and registered as the new CIO on 19th February 2019.

The CIO was established and is governed by its Constitution which established the objects and powers of the CIO.

The board of trustees is responsible for the overall management and control of the charity.

The mechanism for the recruitment and appointment of new trustees is by invitation to existing supporters of the charity and those who have expressed an interest in acting in such a capacity. Selection will depend upon the skills, commitment and experience such candidates may be able to offer in order that the charity should have balanced skillsets available to it.

Financial Review

During the year donations and grants were received amounting to £41,133 (2024: £20,396).

As at 31 March 2025 the charity's funds amounted to £47,943 (2024: £26,285).

Southbourne & District Age Concern retains funds in a restricted emergency reserve in order to ensure there are enough funds to cover at least one year without any grant income. The Trustees ensure that there are always enough funds to cover all liabilities of the CIO for at least 12 months.

Southbourne & District Age Concern also holds the members' raffle funds on their behalf which at 31st March 2025 was £364 (2024 £517).

Trustees

Margaret Melhuish

John Le Poidevin

Janet Mort

Sue Talbot

Alice Smith (Treasurer)

Signed by Alice Smith, Treasurer Date 17.1.26

SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales - Charity number 1182153

Accounts

Southbourne & District Age Concern CIO (also known as Age Concern Southbourne)

Charity Number 1182153

New Road, Southbourne, West Sussex PO10 8JX

Annual Report of the Board of Trustees for the year to 31.3.24

Objectives and Activities

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In the year to 31.3.24 we continued to provide services for our members by way of lunch club, entertainments, tai chi, and a few trips out. We provide transport using an adapted minibus. Whilst the increasing cost of electricity, fuel and food is an increasing concern, we are fortunate to have been in receipt of several grants and donations to cover our increased costs. In this year we have been able to add an electric retracting side door step to our adapted minibus.

Southbourne & District Age Concern has no paid staff and is run and managed by our team of friendly volunteers. We would like to thank them for their continued hard work and acknowledge the difference they make to the members with their cheerful approach. We received a 5 (top score) for food hygiene rating from Environmental Health.

Southbourne & District Age Concern has no regular source of income and is reliant on donations and grants in order to continue to provide services to the members.

We have received donations from private individuals who we thank heartily. We were also in receipt in the year of generous donations from local organisations; Southbourne Football Club and Prinsted Residents Carol Service. We have also received donations in memory of previous members, from their friends and families.

This year we had a trip to the theatre to watch The Sound of Music, a coronation party and our usual Christmas Dinner, which were all greatly enjoyed by the members.

We received several grants towards our running costs, for which we are extremely grateful. We have received grants from the Allen Lane Foundation and the Sussex Community Fund. We are in receipt of a grant from The Yapp Charitable Trust paid over three years. Without these grants we could not provide our services to the members and wish to thank these organisations.

We have received a large donation from one individual which was matched by British American Tobacco, towards the purchase of a defibrillator, which will be placed outside of the centre within easy reach of not just the users of the Age Concern centre, but also the members of the Southbourne Men's Shed, Southbourne Club and the school run public that pass by our building going to and from Southbourne Primary Schools. We hope to soon have sufficient funding to install the defibrillator.

Southbourne & District Age Concern does not make grants.

Structure, governance and management

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Financial Review

During the year donations and grants were received amounting to £20,396 (2023: £16,391).

As at 31 March 2023 the charity's funds amounted to £26,285 (2023: £21,093).

Southbourne & District Age Concern retains funds in a restricted emergency reserve in order to ensure there are enough funds to cover at least one year without any grant income. The Trustees ensure that there are always enough funds to cover all liabilities of the CIO for at least 12 months.

Southbourne & District Age Concern also holds the members' raffle funds on their behalf which at 31.3.24 was £517 (2023 £512).

Trustees

Margaret Melhuish

John Le Poidevin

Grace Dilley

Janet Mort

Sue Talbot

Alice Smith Treasurer

Signed by Alice Smith, Treasurer 9th December 2024

Southbourne & District Age Concern CIO

Charity Registration No: 1182153

Balance Sheet

	31.3.24	31.3.23
Assets		
Business Reserve Account	23,590	18,575
Barclays Community Account	3,000	3,000
Cash	211	30
Members raffle funds	(517)	(512)
Total	<u>26,285</u>	<u>21,093</u>

Accumulated Funds

Opening balance	21,093	17,615
Surplus (deficit) for the year	5,191	3,478
Total	<u>26,285</u>	<u>21,093</u>
	0	

Restricted Emergency Reserve	10,000	10,000
Defib Fund	1,781	691
Unrestricted Reserves	14,504	10,403
Total	<u>26,285</u>	<u>21,093</u>

Southbourne & District Age Concern CIO
Charity Registration No: 1182153

Income and Expenditure Account

Period ending	31.3.24	31.3.23
INCOME		
Lunch club & donations	8,368	5,298
Grants	9,090	8,800
Room hire	741	205
Men's Shed	2,197	1,800
Fundraising events	-	289
Bank interest	271	24
Total income	<u>20,667</u>	<u>16,416</u>
LESS: EXPENDITURE		
Electricity & Gas	4,850	811
Rent	2,625	3,500
Vehicle maintenance & insurance	2,392	1,021
Tai Chi	1,980	1,980
Insurance	1,115	1,300
Centre repairs & maintenance	951	2,122
Special Events	488	1,302
Vehicle fuel	311	287
Water charges	246	185
Sundries	204	113
Council Tax	203	317
DBS checks	100	-
Telephone	10	-
Total costs	<u>15,476</u>	<u>12,937</u>
Surplus/ (Deficit)	<u>5,191</u>	<u>3,478</u>

SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales - Charity number 1182153

Accounts

Southbourne & District Age Concern CIO (also known as Age Concern Southbourne) Charity Number 1182153

New Road, Southbourne, West Sussex PO10 8JX

Annual Report of the Board of Trustees for the year to 31.3.23

Objectives and Activities

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

The object of the CIO continues to be to promote the welfare of the aged in any manner which now is or hereafter may be deemed by law to be charitable, within the parish of Southbourne, hereinafter called the ' area of benefit '.

In the year to 31.3.23 we continued to provide services for our members by way of lunch club, entertainments, tai chi, and a few trips out. We provide transport using an adapted minibus. Whilst the increasing cost of electricity, fuel and food is an increasing concern, we are fortunate to have been in receipt of several grants and donations to cover our increased costs. In this year we continued to maintain the building, with a new water heater and improved electrical safety. In April 2022 Southbourne Lions and some of our volunteers were kind enough to embark on a project of clearing the outside space, with a view to creating a safe outdoor space for use by the members. We hope to be able to finish this project in 2024.

Southbourne & District Age Concern has no paid staff and is run and managed by our team of friendly volunteers. We would like to thank them for their continued hard work and acknowledge the difference they make to the members with their cheerful approach. We received a 5 (top score) for food hygiene rating from Environmental Health.

Southbourne & District Age Concern has no regular source of income and is reliant on donations and grants in order to continue to provide services to the members.

We have received donations from private individuals who we thank heartily. We were also in receipt in this year of generous donations from local organisations; Loveders Nursery, Prinsted Residents Carol Service and Southbourne Lions.

Home Instead funded a Christmas lunch for our members at a local pub, which was greatly enjoyed by all the members.

We received several grants towards our running costs, for which we are extremely grateful, £2000 from The Garfield Weston Foundation, £500 from The Woodroffe Benton Foundation and £3000 from The Foyle Foundation. We are in receipt of a grant from The Yapp Charitable Trust that consists of £2000 pa for each of three years. Without these grants we could not provide our services to the members and wish to thank these organisations.

We have received several donations from individuals, from Southbourne Mens' Shed and from Home Instead, towards the purchase of a defibrillator, which will be placed outside of the centre within easy reach of not just the users of the Age Concern centre, but also the members of the Southbourne

Mens' Shed, Southbourne Club and the school run public that pass by our building going to and from Southbourne Primary Schools. We hope to have sufficient funding in 2024 to install the defibrillator.

Southbourne & District Age Concern does not make grants.

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Financial Review

During the year donations and grants were received amounting to £14,616 (2022: £28,655).

As at 31 March 2023 the charity's funds amounted to £21,093 (2022: £17,615).

Southbourne & District Age Concern retains funds in a restricted emergency reserve in order to ensure there are enough funds to cover at least one year without any grant income. The Trustees ensure that there are always enough funds to cover all liabilities of the CIO for at least 12 months.

Southbourne & District Age Concern also holds the members' raffle funds on their behalf which at 31.3.23 was £512 (2022 £189).

Trustees

Robert Hayes Chair (resigned 17.1.24)

Karen Hayes Secretary (resigned 17.1.24)

Margaret Melhuish (appointed 17.1.24)

John Le Poidevin (appointed 17.1.24)

Grace Dilley (appointed 17.1.24)

Janet Mort (appointed 17.1.24)

Sue Talbot

Alice Smith Treasurer

Signed by Alice Smith, Hon Treasurer, on behalf of the Board of Trustees 24th January 2024

Southbourne & District Age Concern CIO

Charity Registration No: 1182153

Balance Sheet

	31.3.23	31.3.22
Assets		
Business Reserve Account	18,575	15,616
Barclays Community Account	3,000	2,158
Cash	30	30
Members raffle funds	(512)	(189)
Total	<u>21,093</u>	<u>17,615</u>

Accumulated Funds

Opening balance	17,615	16,266
Surplus (deficit) for the year	3,478	1,349
Total	<u>21,093</u>	<u>17,615</u>

Restricted Emergency Reserve	10,000	10,000
Bus Fund	0	736
Defib Fund	691	
Unrestricted Reserves	10,403	6,879
Total	<u>21,093</u>	<u>17,615</u>

Southbourne & District Age Concern CIO
Charity Registration No: 1182153

Income and Expenditure Account

Period ending **31.3.23** **31.3.22**

INCOME

Lunch club & donations	4,605	2,087
Grants	8,800	24,258
Room hire	205	750
Men's Shed	1,800	1,125
Transport donations	624	237
Shop donations	61	134
Fundraising events	289	-
Snooker donations	7	62
Bank interest	24	2

Total income	<u>16,416</u>	<u>28,655</u>
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LESS: EXPENDITURE

Centre repairs & maintenance	2,122	16,578
Rent	3,500	3,500
Insurance	1,300	1,040
Tai Chi	1,980	990
Vehicle maintenance & insurance	1,021	1,585
Vehicle fuel	287	280
Electricity & Gas	811	1,561
Water services	185	92
DBS checks	-	150
Sundries	113	364
Bank Charges	-	92
Special Events	1,302	1,000
Telephone	-	10
Council Tax	317	64
Total costs	<u>12,937</u>	<u>27,306</u>

Surplus/ (Deficit)	<u>3,478</u>	<u>1,349</u>
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SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales - Charity number 1182153

Accounts

Age Concern Southbourne

Charity Number 1182153

Trustee's report

Over the period of December 2021 to January 1st 2022, we have continued to provide a lunch club for the residents of Southbourne and district. We offer a Mini Bus service for the purpose of collecting and dropping of our members so that they can attend the centre, including members that have mobility issues.

Over the last year, we continued the process of upgrading the building for the benefit of our members.

R J Hayes

Chair Age Concern Southbourne

**Southbourne & District Age Concern CIO
Balance Sheet as at 31 March 2021**

	31-Mar-21	31-Mar-20
ASSETS		
Business Reserve Account	15284	14001
Barclays Community Account	982	1984
Add Unpresented credits	<u>0</u>	<u>0</u>
	982	1984
Less Uncleared cheques	<u>0</u>	<u>0</u>
	982	1984
Cash in Hand	0	106
Prepaid rent	0	
	<u>16266</u>	<u>16091</u>

ACCUMULATED FUND

Balance 1 April 2020	16091	34119
Surplus/Deficit for the period	175	-18028
	<u>16266</u>	<u>16091</u>

I have examined the Books, vouchers and bank statements of Southbourne & District Age Concern CIO and I certify that the above Accounts form a correct statement of the transactions up to and including 31 March 2021

Signed 
Michael F G Cope FFA

Date 21-10-21

Southbourne & District Age Concern CIO
Income & Expenditure Account Period ended 31 March 2021

	31-Mar-21	31-Mar-20
INCOME		
Gift Aid	0	1629
Tai Chi	86	1338
Grants	14750	500
Bank Interest	9	35
Donations	1726	7390
Raffles	0	0
Snooker	0	98
Transport	0	440
Room Hire	155	1740
Day Centre	0	43
Shop Sales	48	420
Mens Shed	1125	1300
Sale of Old Bus	0	850
New Bus Fund	0	1089
Jumble Sale	0	379
	17899	17251
LESS EXPENDITURE		
Rent	3500	5263
Council Tax	0	0
Electricity & Gas	909	1125
Water Services	148	217
Ambulance Maintenance	652	755
Ambulance & Day centre Insurance	1019	1014
Ambulance Fuel	0	374
Repairs and Maintenance	11494	5072
Telephone	0	155
Tai Chi	0	1760
Sundries(Printing, Stationery, Kitchen Cleaning tools, First Aid Kits, Oven Repair, Pest Control, Level 2 Food Safety Course x 2 volunteers	0	181
Bank Charges	0	6
Purchase of new minibus	0	18375
Christmas Panto	0	732
DBS Checks	0	250
	17722	35279
SURPLUS/ DEFICIT FOR THE PERIOD	177	-18028

**Southbourne & District Age Concern CIO
Balance Sheet as at 31 March 2021**

	31-Mar-21	31-Mar-20
ASSETS		
Business Reserve Account	15284	14001
Barclays Community Account	982	1984
Add Unpresented credits	<u>0</u>	<u>0</u>
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Less Uncleared cheques	<u>0</u>	<u>0</u>
	982	1984
Cash in Hand	0	106
Prepaid rent	0	
	<u>16266</u>	<u>16091</u>

ACCUMULATED FUND

Balance 1 April 2020	16091	34119
Surplus/Deficit for the period	175	-18028
	<u>16266</u>	<u>16091</u>

I have examined the Books, vouchers and bank statements of Southbourne & District Age Concern CIO and I certify that the above Accounts form a correct statement of the transactions up to and including 31 March 2021

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Date 21-10-21

Southbourne & District Age Concern CIO
Income & Expenditure Account Period ended 31 March 2021

	31-Mar-21	31-Mar-20
INCOME		
Gift Aid	0	1629
Tai Chi	86	1338
Grants	14750	500
Bank Interest	9	35
Donations	1726	7390
Raffles	0	0
Snooker	0	98
Transport	0	440
Room Hire	155	1740
Day Centre	0	43
Shop Sales	48	420
Mens Shed	1125	1300
Sale of Old Bus	0	850
New Bus Fund	0	1089
Jumble Sale	0	379
	17899	17251
LESS EXPENDITURE		
Rent	3500	5263
Council Tax	0	0
Electricity & Gas	909	1125
Water Services	148	217
Ambulance Maintenance	652	755
Ambulance & Day centre Insurance	1019	1014
Ambulance Fuel	0	374
Repairs and Maintenance	11494	5072
Telephone	0	155
Tai Chi	0	1760
Sundries(Printing, Stationery, Kitchen Cleaning tools, First Aid Kits, Oven Repair, Pest Control, Level 2 Food Safety Course x 2 volunteers	0	181
Bank Charges	0	6
Purchase of new minibus	0	18375
Christmas Panto	0	732
DBS Checks	0	250
	17722	35279
SURPLUS/ DEFICIT FOR THE PERIOD	177	-18028

SOUTHBOURNE AND DISTRICT AGE CONCERN

England & Wales - Charity number 1182153

Accounts

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	982	1984
Cash in Hand	0	106
Prepaid rent	0	
	<u>16266</u>	<u>16091</u>

ACCUMULATED FUND

Balance 1 April 2020	16091	34119
Surplus/Deficit for the period	175	-18028
	<u>16266</u>	<u>16091</u>

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	31-Mar-21	31-Mar-20
INCOME		
Gift Aid	0	1629
Tai Chi	86	1338
Grants	14750	500
Bank Interest	9	35
Donations	1726	7390
Raffles	0	0
Snooker	0	98
Transport	0	440
Room Hire	155	1740
Day Centre	0	43
Shop Sales	48	420
Mens Shed	1125	1300
Sale of Old Bus	0	850
New Bus Fund	0	1089
Jumble Sale	0	379
	17899	17251
LESS EXPENDITURE		
Rent	3500	5263
Council Tax	0	0
Electricity & Gas	909	1125
Water Services	148	217
Ambulance Maintenance	652	755
Ambulance & Day centre Insurance	1019	1014
Ambulance Fuel	0	374
Repairs and Maintenance	11494	5072
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DBS Checks	0	250
	17722	35279
SURPLUS/ DEFICIT FOR THE PERIOD	177	-18028