



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	Jan	2023	To	31	Dec 2023	

Section A Reference and administration details

Charity name

All Saints Chiang Mai Mission

Other names charity is known by

Registered charity number (if any)

1182147

Charity's principal address

35 Rhodes Avenue

Chesterfield

Derbyshire

Postcode

S41 7AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Patrick Ward	Chair	01.01.23 – 02.05.23	
2	Fiona Champion	Chair		
3	Nigel Brooke-Smith	Treasurer		
4	Diane Maragh			
5	Emily Chase			
6	Caitlin Littleton		12.07.23 – 31.12.23	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - FOUNDATION
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT, PARTICULARLY BUT NOT EXCLUSIVELY IN CHIANG MAI, THAILAND, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE HOLDING OF PRAYER MEETINGS, LECTURES, AND PUBLIC CELEBRATION OF RELIGIOUS FESTIVALS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

ALL SAINTS, CHIANG MAI, BEGAN IN 2013 AS A PROGRESSIVE INDEPENDENT ANGLICAN/EPISCOPALIAN CONGREGATION. IT NOW HAS AROUND FIFTY MEMBERS.

THERE ARE AS MANY AS 50,000 ENGLISH-SPEAKING EXPATS IN CHIANG MAI, THAILAND, AND PREVIOUSLY THERE WAS NO MAINLINE PROTESTANT PRESENCE, NOR WAS THERE AN AFFIRMING CONGREGATION FOR LGBT PEOPLE.

ALL SAINTS CHIANG MAI MISSION EXISTS TO SUPPORT THIS WORK.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

All Saints Chiang Mai Mission was able to continue to support the work of All Saints, Chiang Mai, and the Youth Charity Foundation in 2023

The total money transferred to All Saints, Chiang Mai, in 2023 was £46,000 which was the same as the amount transferred in 2022.

All Saints, Chiang Mai, continued the same quarterly transfers of THB 250,000 (Approximately £7,000) to the Youth Charity Foundation.

A total of £20,000 in unrestricted funds was received in the year, all of which was from the Christopher & Kirsty Johnston Charitable Trust. A further donation of £26,000 from the Christopher & Kirsty Johnston Charitable Trust was specified for the support of the Youth Charity Foundation. These donations have enabled regular quarterly payments to continue to ASCM and YCF.

In August 2023 All Saints, Chiang Mai, completed the process of setting up a Foundation registered with the Thai government. It is called "The All Saints Foundation" in English. Four Thai board members have been appointed and act as Chair, Vice-Chair, Treasurer, and Secretary for the new body. This will provide greater accountability for the organisation and has allowed All Saints, Chiang Mai, to open a bank account in its own name. Transfers from All Saints Chiang Mai Mission to the new body will begin in January 2024.

The Youth Charity Foundation is now taking care of 50 children aged between seven and eighteen in a residential setting. Most come from remote hill tribe villages. They attend local schools, and continuing financial assistance is provided until they have completed technical or higher education as appropriate.

Major YCF projects in 2023 include the re-roofing and redecorating of their main building on their House of Hope campus including the installation of new windows.

In July 2023, ASCMM was made aware of a safeguarding incident which occurred at the Youth Charity Foundation in July 2022. YCF reported the event to the Thai police at that time but the police concluded that no criminal activity was involved. Action was taken by YCF and the people involved are no longer connected with YCF. In the light of this incident ASCMM asked for a review of the YCF safeguarding procedures. This has been carried out and in December 2023 YCF approved a new Child Protection Policy which was produced with the help of the All Saints Foundation. Implementation of the new policy is on-going.

ASCMM also produced a new annual reporting system for YCF to ensure greater financial and general transparency. They have completed the new forms and these have been received.

A yearly report from All Saints, Chiang Mai, was received by ASCMM detailing their activities for 2023.

The charity 2023 AGM was held via Zoom on 23rd March 2023.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity intends to use all money received to pursue its charitable purposes whilst remaining financially solvent.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All Saints Chiang Mai Mission has so far received the overwhelming majority of its funds from the Christopher & Kirsty Johnston Charitable Trust. However, we expect that in the future we will increase our donor base to include a number of other individuals and this should be assisted by our registration with HMRC.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Iain Girvin Baxter

Position (eg Secretary, Chair, etc)

Secretary

Date

05/09/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name All Saints Chiang Mai Mission	No (if any) 1182147
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Receipts and payments accounts

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For the period from	Period start date 01-Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, Legacies & Grants	20,000	26,000	-	46,000	46,000
Fund Raising Events	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,000	26,000	-	46,000	46,000
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,000	26,000	-	46,000	46,000
A3 Payments					
Grants and Donations Paid	20,000	26,000	-	46,000	46,000
Bank Interest and Charges	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	20,000	26,000	-	46,000	46,000
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,000	26,000	-	46,000	46,000
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,000	32,500	-	42,500	42,500
Cash funds this year end	10,000	32,500	-	42,500	42,500

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	10,000	32,500	-
		-	-	-
		-	-	-
	Total cash funds	10,000	32,500	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
#VALUE!	Nigel Brooke-Smith	19-Mar-24



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
All Saints Chiang Mai Mission

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

1182147

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23/08/2024

Name:

Helen Etty

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants in England & Wales

Address:

67 Endowood Road

Sheffield

S7 2LY