

# MOUNT SHILOH APOSTOLIC CHURCH

England & Wales - Charity number 1182130

## Details

---

**Status** Registered

**Legal form** CIO

**Registered** 2019-02-19

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV1 2BS

**Phone** 01902 870566

**Email** [mountshilohchurch@outlook.com](mailto:mountshilohchurch@outlook.com)

## Activities

---

**Objects:** THE OBJECT OF THE CIO IS TO ADVANCE THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE CHRISTIAN FAITH, PRIMARILY BUT NOT EXCLUSIVELY WITHIN LOCALITIES OF THE CHURCH AND THE SURROUNDING NEIGHBOURHOOD.

**Activities:** Weekly Church Services Sunday 11.30am to 1.30pm Church/Community day trips Evangelistic Outreach Services Leadership Conference Fellowship Meals - with partner churches Conduct/Host - Weddings, Funerals and Baby Blessings Sleepovers - groups of young people engage in social/spiritual activities on church premises including overnight stay

## Classification

---

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

---

- Wolverhampton

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £38,309 | £35,041     | -      | -         |
| 2024-03-31 | £32,134 | £32,740     | -      | -         |
| 2023-03-31 | £34,847 | £31,563     | -      | -         |
| 2022-03-31 | £27,616 | £23,477     | -      | -         |
| 2021-03-31 | £19,910 | £21,206     | -      | -         |

## Trustees

| Name                          | Role  | Appointed  |
|-------------------------------|-------|------------|
| <b>Nathan Milton Grizzle</b>  | Chair | 2021-08-27 |
| Gilroy Altamond Brown         |       | 2019-02-19 |
| Jennifer Marie Douglas        |       | 2021-08-27 |
| Junior Bennett                |       | 2022-03-19 |
| Michael Chrisk Griffin        |       | 2019-02-19 |
| SONIA IONIE BENNETT           |       | 2019-02-19 |
| Samuel Henry                  |       | 2022-03-19 |
| Shemaine Vanessa Alexis Brade |       | 2019-02-19 |

**MOUNT SHILOH APOSTOLIC CHURCH**

England & Wales - Charity number 1182130

---

# Accounts

---

**Charity no. 1182130**

**Mount Shiloh Apostolic Church CIO**

**Trustees Report and Accounts  
For the year ended**

**31 March 2025**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

---

| <b>Content</b>                       | <b>Page</b> |
|--------------------------------------|-------------|
| Reference and Administrative Details | 2           |
| Trustees Report                      | 3/8         |
| Independent Examiner's Report        | 9/10        |
| Statement of Financial Activities    | 11          |
| Balance Sheet                        | 12          |
| Notes to the Accounts                | 13/16       |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

---

**Reference and Administrative Details**

**Trustees**

Pastor Gilroy Brown (Chair)  
Sister Phoebe Brown (Trustee)  
Sonia Bennett(Trustee)  
Michael Griffin(trustee)  
Shemaine Brade(Trustee)

**Principal address:**

Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV12BS

**Bankers**

Metro Bank  
One Southampton Row  
London  
WC 1B 5HA

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

---

## **Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2025. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland(FRS 102) (effective 1 January 2019).

## **Introduction**

Mount Shiloh Apostolic Church presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 19 February 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Mount Shiloh Apostolic Church was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 19 February 2019.

Mount Shiloh Apostolic Church CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

## **Aims and purposes**

Mount Shiloh Apostolic Church has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Wolverhampton and the surrounding area, evangelism, social and community.

Mount Shiloh Apostolic Church services and worship are through scriptures, prayer, singing and music.

## **Objectives and Activities**

Mount Shiloh Apostolic Church is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

# **Mount Shiloh Apostolic Church CIO**

## **Trustees Report and Accounts**

### **For the year ended 31 March 2025**

---

#### **Trustees Report (continued)**

#### **Achievements and Performance**

Being an integral part of the ecclesiastical District 4 of Bethel United Church of Jesus Christ Apostolic UK and Europe and in particular Bethel UK and Europe in particular, we organise weekly services for the church members for prayers, Bible study and worship. These services are also open to the general public. We also carried out activities for the Youth and Young Adults Ministry (monthly), the Women's Ministry (monthly) and the Men's Ministry (also monthly).

Additionally, we made some achievements in line with our 2024/25 annual plans as follows: we celebrated Christmas 2024, New Year and Easter 2025 with all our church members.

During this year, we formally organised a weekly fellowship social gathering after every service. This enabled us to create a social space for the church to interact with the wider community. This was well attended by church members, extended families and invited guests. It has also served as an effective platform for developing interpersonal relationship and witnessing.

We liaise with other churches in our ecclesiastical district, also other ecclesiastical districts in the organisation, as well as other denomination churches/local organisations.

#### **Introduction**

In the year between April 2024 - March 2025 we continued to experience substantive growth. We have seen experienced increase in our attendance, revenue and spiritual gifts.

Our focus in this year was to look at our we could work more strategically; looking at long term planning, designed to achieve our major goals – to serve our community both spiritually and materially. Our core group held a series of discussions in which we drafted a comprehensive development plan, outlining through systems and procedures, how the church could operate more effectively in meeting the needs of our congregations and the wider community.

We are still particularly keen to reach out to the most vulnerable members of our local community. We also needed to ensure that we were equipped to assist in empowering those in greatest need. Newer members of our congregation came from a range of backgrounds, some of whom are dealing with issues of addiction and mental health.

#### **Actions Taken and Impact**

- The remit of our Spiritual Leadership Team was changed to serve the spiritual well-being of the church more effectively. Individual members of the team were charged with the responsibility of overseeing the various departments of the church, ensuring greater accountability across the board. This led to closer working relationships between senior and middle leaders, more detailed planning and clearer results.
- Sustained efforts to actively promote the Mount Shiloh Community Health and Well Being Hub. Although some of the Community team had experienced serious health challenges, we were still able to continue with the work. This was followed by the creation of a range of Community Engagement Activities aimed at meeting the spiritual, physical, mental and social needs of the church and local community. Testimonials from different users described the positive benefits that were experienced in terms of raised self-esteem, addressing bereavement, making new friends and learning of new skills.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

---

**Trustees Report (continued)**

- Our church increased in role in becoming an active partner within the network of community organisations with similar remits within Wolverhampton (Wolverhampton City Council, Wolverhampton Voluntary Community Action) and ROC (Redeeming Our Communities). To discuss city wide strategies aimed at addressing inequalities of marginalised groups.
  - We continued to take a greater lead in the work of the Churches for Positive Change (C4PC) and Community Against Racism Enterprise in addressing the needs of the African Caribbean Community in collaboration with the City Council.
  - We were instrumental in the continued success of the C4PC Annual Family Day at Heath Park Wolverhampton (attended by over 3000 people). This day included cooking and serving free meal for the community, a range of stalls which sold food, clothes and cultural items. Attendees also benefited from a range of spiritual and physical outlets, which included gospel performances, evangelistic outreach, individual healing/prayer support and a range of sports/games activities.
- Our holiday playschemes for children (HAF Funding) age 6-16 years offering sports and recreational activities both in the church premises and in the East Park continue to grow in popularity. The computer suite continued to be a very popular activity for the young people. Many of them spoke of the playscheme as being enjoyable and engaging.
- Continued to liaise and establish partnerships with key officers and councillors in Wolverhampton City Council, as a result our local Councillor assisted us with the purchase of a cooker for our community kitchen.
- Mount Shiloh Church continue to play a key role in the Bethel District 4. We have attended Pastoral Appreciation, Departmental and Annual Services. We have also support other denominational church services that are outside of Bethel.
- In November 2024 we organised our Milestone Celebration, which celebrated the following:
  - 100 years since the birth of our founder, Bishop H D Brown
  - 65 years since the start of the Mount Shiloh Fellowship in 1959
  - 50 years since the erection of the Mount Shiloh Church building and its service to the community
  - 10 years of the leadership of Pastor Gilroy Brown and Lady Phoebe Brown
- Mount Shiloh Church continued to conduct baptisms, both of new members and for individuals from other churches (Aruka Ministries, Bilston Church etc.) We also conducted funerals; this included one of our members, members from the sister churches and the wider community. (cooking, community hub stall, evangelism and prayer). This has strengthened and deepened our relationship with the different churches and the community, which is evident in the increased number of visitors to our church.
- The trustees continued to examine the manger risk according to requirements of the charity commission and ensure that systems are in place.
- Mount Shiloh future plans are to sustain the services offered and to identify opportunities to improve them in the future.

# **Mount Shiloh Apostolic Church CIO**

## **Trustees Report and Accounts**

### **For the year ended 31 March 2025**

---

#### **Trustees Report (continued)**

#### **Conclusion**

Over the year 2024 – 2025 we have seen the church grown in many ways and feel more confident about meeting the challenges that lay ahead. We have also seen improvements in the spiritual growth of our members; individuals are using their gifts more confidently to support existing member and users of our well-being hub from the wider community.

#### **Statement of Trustees' responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

#### **Structure, Governance And Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

# **Mount Shiloh Apostolic Church CIO**

## **Trustees Report and Accounts**

### **For the year ended 31 March 2025**

---

#### **Trustees Report (continued)**

#### **Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

#### **Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £38,309-2025(£32,134-2024) and are detailed in the financial statements.

£35,041-2025 (£32,740-2024) was spent to provide the Christian ministry.

The net result for the year was £3,268-2025(-£606-2024) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2025 for unrestricted funds totalled £623,151 (£619,883-2024).

#### **Reserve Policy**

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

#### **Risk Management**

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

---

**Trustees Report (continued)**

**Plans for the future**

- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:



**Gilroy Brown -Chair  
February 2026**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

---

**Independent examiner's report to Mount Shiloh Apostolic Church**

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 11 to 16.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a `true and fair view` and the report is limited to those matters set out in the statement below.

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

---

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
  - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue, Sheffield, S8 7TJ  
February 2026

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

---

**Statement of Financial Activities**

|                                      | Notes | Unrestricted<br>Fund<br>31 March<br>2025<br>£ | Total<br>Fund<br>31 March<br>2025<br>£ | Total<br>Fund<br>31 March<br>2024<br>£ |
|--------------------------------------|-------|---|--|--|
| <b>Incoming Resources:</b>           |       |   |  |  |
| Donation and Legacies                | 2     | 34,632  | 34,632                                 | 28,796                                 |
| Other Income                         | 3     | 3,669   | 3,669                                  | 3,337                                  |
| Investment income                    | 4     | 8   | 8                                      | 1                                      |
|                                      |       | <b>38,309</b>                                 | <b>38,309</b>                          | <b>32,134</b>                          |
| <b>Total Incoming Resources</b>      |       |   |  |  |
| <b>Resources Expended:</b>           |       |   |  |  |
| Expenditure on charitable activities | 5     | 35,041  | 35,041                                 | 32,740                                 |
| <b>Total Resources Expended</b>      |       | 35,041  | 35,041                                 | 32,740                                 |
| <b>Net Incoming Resources</b>        |       | <b>3,268</b>                                  | <b>3,268</b>                           | <b>(606)</b>                           |
| <b>Reconciliation of Funds</b>       |       |   |  |  |
| <b>Total funds brought forward</b>   |       | <b>619,883</b>                                | <b>619,883</b>                         | <b>620,489</b>                         |
| <b>Total funds carried forward</b>   |       | <b>623,151</b>                                | <b>623,151</b>                         | <b>619,883</b>                         |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

**Balance Sheet as at 31 March 2025**

|  | Notes | 2025<br>£ | £       | 2024  | £       |
|--|-------|-----------|---------|-------|---------|
| <b>Fixed Assets</b>                                  |       |           |         |       |         |
| Tangible assets                                      | 7     |           | 616,109 |       | 613,649 |
| <b>Total Fixed Assets</b>                            |       |           |         |       |         |
| <b>Current Assets</b>                                |       |           |         |       |         |
| Cash at Bank and in hand                             |       | 7,792     |         | 6,754 |         |
| Other Assets   |       |           |         |       |         |
| <b>Total Current Assets</b>                          |       |           |         | 6,754 |         |
| <b>Liabilities</b>                                   |       |           |         |       |         |
| Creditors falling due within one year                | 8     | (750)     |         | (520) |         |
| <b>Net Current assets</b>                            |       |           | 7,042   |       | 6,234   |
| <b>Total Assets less Current Liabilities</b>         |       |           | 623,151 |       | 619,883 |
| <b>Creditors: falling due after more than 1 year</b> |       |           |         |       |         |
| <b>Total Net assets</b>                              |       |           |         |       | 619,883 |
| <b>Funds of the charity</b>                          |       |           |         |       |         |
| Restricted and Unrestricted Funds                    |       |           | 623,151 |       | 619,883 |

The notes on pages 13 to 16 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:



**Gilroy Brown** -Chair  
February 2026

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2025**

---

**Notes to the financial statements for the year ended 31 March 2025**

**1 Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

**Depreciation**

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|                      |                   |
|----------------------|-------------------|
| Freehold property    | not provided      |
| Building improvement | 4% straight line  |
| Plant & Machinery    | 10% straight line |
| Fixtures & Fittings  | 20% straight line |
| Office Equipment     | 20% straight line |
| Audio Visuals        | 10% straight line |
| Laptops & Computers  | 20% straight line |
| Motor Vehicle        | 20% straight line |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

Notes to the financial statements for the year ended 31 March 2025

**2 Donation and Legacies**

|                   | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|-------------------|-----------------------|------------------|------------------|
|                   | 31 March<br>2025      | 31 March<br>2025 | 31 March<br>2024 |
|                   | £                     | £                | £                |
| Tithes & Offering | 34632                 | 34,632           | 28,796           |

**3. Other Charitable Activities**

|  | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|--|-----------------------|------------------|------------------|
|  | 31 March<br>2025      | 31 March<br>2025 | 31 March<br>2024 |
|  | £                     | £                | £                |
| Gift Aid Reclaim                       |                       |                  | -                |
| Sunday School Books                    | -                     |                  | -                |
| National Convocation fees<br>collected | -                     |                  | -                |
| District Convocation fees<br>collected | -                     |                  | -                |
| Fundraising & Sponsorship              | -                     | -                | 800              |
| Other income                           | 3,669                 | 3,669            | 2,537            |
| <b>Total</b>                           | <b>3,669</b>          | <b>3,669</b>     | <b>3,337</b>     |

**4. Investment Income**

|               | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|---------------|-----------------------|------------------|------------------|
|               | 31 March<br>2025      | 31 March<br>2025 | 31 March<br>2024 |
|               | £                     | £                | £                |
| Bank interest | 8                     | 8                | 1                |
| <b>Total</b>  | <b>8</b>              | <b>8</b>         | <b>1</b>         |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

**Notes to the financial statements for the year ended 31 March 2025**

**5 Analysis of expenditure on charitable activities**

|  | Unrestricted<br>Funds<br>31 March<br>2025 | Total<br>Funds<br>31 March<br>2025 | Total<br>Funds<br>31 March<br>2024 |
|--|---|------------------------------------|------------------------------------|
| Administration   | 509                                       | 509                                | 133                                |
| Depreciation on tangible assets:<br>Owned by the Charity             | 2,577                                     | 2,577                              | 2,124                              |
| Insurance  | 3220                                      | 3220                               | 3,043                              |
| Utilities  | 7,042                                     | 7,042                              | 3,733                              |
| Communication  | 1,867                                     | 1,867                              | 1,169                              |
| Governance Cost  | 12  | 12                                 | 96                                 |
| Independent Examination  | 750                                       | 750                                | 520                                |
| Transportation & Travel  | 180                                       | 180                                | -                                  |
| Ecclesiastical Support cost<br>[Contribution to the National Church] | 2,275                                     | 2,275                              | 2,265                              |
| Mission & Ministry Cost  | 3,993                                     | 3,993                              | 3,607                              |
| Evangelism & Outreach  | 860                                       | 860                                | 672                                |
| Property Expenses  | 1,248                                     | 1,248                              | 4,252                              |
| Stipend/Honorarium   | 4,900                                     | 4,900                              | 4,800                              |
| Supplies & Services  | 1,000                                     | 1,000                              | 2,482                              |
| Fundraising Cost   |   |                                    | 2,317                              |
| Equipment Purchase/ Repairs &<br>Maintenance                         | 872                                       | 872                                | 423                                |
| Marketing & Advertising  | -   | -                                  | 105                                |
| Security/Health & Safety   | -   | -                                  | 130                                |
| Training & Conference  | 300                                       | 300                                |                                    |
| Miscellaneous Expenses   | 87  | 87                                 | 869                                |
| Loss on disposal of asset  | 3,349                                     | 3,349                              | -                                  |
| <b>Total</b>   | <b>35,041</b>                             | <b>35,041</b>                      | <b>32,740</b>                      |

**6. Trustees Remuneration and Benefits**

One trustee received honorarium for the supply of contracted services for the year ended 31 March 2025-£4,900 (2024-£4,800)

**Trustees' expenses**

There was no trustee's expenses paid for the year ended 31 March 2025-Nil (2024-£0).

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2025**

Notes to the financial statements for the year ended 31 March 2025

**7. Tangible Fixed Assets**

|                            | Freehold<br>Property | Building<br>Improvement | Plant &<br>Machinery | Fixtures/<br>fittings | Office<br>Equipment | Audio Visuals | Laptops<br>&<br>Computer | Motor Vehicle | Total   |
|----------------------------|----------------------|-------------------------|----------------------|-----------------------|---------------------|---------------|--------------------------|---------------|---------|
|                            | £                    | £                       | £                    | £                     | £                   | £             | £                        | £             | £       |
| <b>Cost</b>                |                      |                         |                      |                       |                     |               |                          |               |         |
| 1 April 2024               | 600,000              | 3,980                   | 7,845                | 5,020                 | 390                 | 7,204         | 900                      | -             | 625,339 |
| Additions                  |                      | 2,640                   | 1,624                | -                     |                     | 2,942         | 1,000                    | -             | 8,206   |
| Surplus on revaluation     | -                    | -                       |                      | -                     | -                   | -             | -                        | -             |         |
| Disposal                   |                      |                         | 3,349                |                       |                     |               |                          |               | 3,349   |
| At 31 March 2025           | 600,000              | 6,620                   | 6,120                | 5,020                 | 390                 | 10,146        | 1,900                    | -             | 630,196 |
| <b>Depreciation</b>        |                      |                         |                      |                       |                     |               |                          |               |         |
| At 1 April 2024            | -                    | 159                     | 2,741                | 4,532                 | 318                 | 3,400         | 360                      | -             | 11,510  |
| <b>Charge for the year</b> | -                    | 265                     | 358                  | 488                   | 72                  | 1,014         | 380                      |               | 2,577   |
| <b>On disposals</b>        | -                    | -                       |                      | -                     | -                   | -             | -                        | -             | -       |
| At 31 March 2025           | -                    | 424                     | 3,099                | 5,020                 | 390                 | 4,414         | 740                      |               | 14,087  |
| <b>Net book value</b>      |                      |                         |                      | -                     |                     |               |                          |               |         |
| At 31 March 2025           | 600,000              | 6,196                   | 3,021                | -                     | -                   | 5,732         | 1,160                    |               | 616,109 |
| At 30 March 2024           | 600,000              | 3,821                   | 5,104                | 488                   | 72                  | 3,804         | 360                      | -             | 613,649 |

**8. Creditors**

|  | 31 March<br>2025 | 31 March<br>2024 |
|--|------------------|------------------|
|  | £                | £                |
| Creditors: amounts falling due within one year(Accountant`s Invoice) | <b>750</b>       | <b>520</b>       |
| Total  | <b>750</b>       | <b>450</b>       |

**9. Loss on Disposal of Tangible Fixed Assets**

During the year ended 31 March 2025, tangible fixed assets with a net book value of £3,349 were scrapped. A loss of £3,349 has been recognised in the Statement of Financial Activities.

**MOUNT SHILOH APOSTOLIC CHURCH**

England & Wales - Charity number 1182130

---

# Accounts

---

**Charity no. 1182130**

**Mount Shiloh Apostolic Church CIO**

**Trustees Report and Accounts  
For the year ended**

**31 March 2024**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

| <b>Content</b>                       | <b>Page</b> |
|--------------------------------------|-------------|
| Reference and Administrative Details | 2           |
| Trustees Report                      | 3/8         |
| Independent Examiner's Report        | 9/10        |
| Statement of Financial Activities    | 11          |
| Balance Sheet                        | 12          |
| Notes to the Accounts                | 13/16       |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

**Reference and Administrative Details**

**Trustees**

Pastor Gilroy Brown (Chair)  
Sister Phoebe Brown (Trustee)  
Sonia Bennett(Trustee)  
Michael Griffin(trustee)  
Shemaine Brade(Trustee)

**Principal address:**

Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV12BS

**Bankers**

Metro Bank  
One Southampton Row  
London  
WC 1B 5HA

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2024. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**Introduction**

Mount Shiloh Apostolic Church presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 19 February 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Mount Shiloh Apostolic Church was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 19 February 2019.

Mount Shiloh Apostolic Church CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

**Aims and purposes**

Mount Shiloh Apostolic Church has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Wolverhampton and the surrounding area, evangelism, social and community.

Mount Shiloh Apostolic Church services and worship are through scriptures, prayer, singing and music.

**Objectives and Activities**

Mount Shiloh Apostolic Church is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Trustees Report (continued)**

**Achievements and Performance**

**Introduction**

The year between April 2023-March 2024 can best be described as a period of challenges, opportunities, and substantive growth. We experienced increase in our attendance, revenue and spiritual gifts.

Our priority in the previous year focused on upgrading parts of our church premises to comply with Health and Safety/ building regulations. It was a great relief in 2023 -2024, this year, to be able to devote our resources to meeting the personal needs of the people in our church and the wider community.

We were particularly keen to reach out to the most vulnerable members of our local community. We also needed to ensure that we were equipped to assist in empowering those in greatest need.

**Actions Taken and Impact**

- Increased the membership of our Spiritual Leadership Team leading to a wider range of skills and spiritual experiences that have served to enhance the spiritual well-being of the church.
- Active promotion (through various platforms) of the Mount Shiloh Community Health and Well Being Hub. This was followed by the creation of a range of Community Engagement Activities aimed at meeting the spiritual, physical, mental and social needs of the church and local community. Testimonials from different users describe the positive benefits that were experienced in terms of raised self-esteem, addressing bereavement and the learning of new skills.
- Meeting with community organisations with a similar remit including WVCA (Wolverhampton Voluntary Community Action) and ROC (Redeeming Our Communities) to discuss city wide strategies aimed at addressing inequalities of marginalised groups.
  - We are now part of WVCA Social Prescribing directory, particularly addressing the needs of vulnerable individuals suffering from social isolation.
  - Liaising with refugee families; working with the children (bike riding) and the parents (food and clothes distribution and fellowship visits to our church). This has led to the establishment of a clothes distribution facility at our church.
  - Being active members (taking a greater lead) of the Churches for Positive Change (C4PC) and Community Against Racism Enterprise addressing the needs of African Caribbean Community in collaboration with the City Council.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Trustees Report (continued)**

- Increased contribution towards the C4PC Annual Family Day at Heath Park Wolverhampton (attended by over 3000 people). This was carried out in the form of cooking, community hub stall, evangelism and prayer

- Organising holiday playschemes for children (HAF Funding) age 6-16 years offering sports and recreational activities both in the church premises and in the East Park. During this year we also established a computer suite stocked with equipment from a local school. This proved to be a very popular activity for the young people. Many of them spoke of the playscheme as being enjoyable and engaging.
- Continued to liaise and establish partnerships with key officers and councillors in Wolverhampton City Council, as a result of our work with the Mayoress in the previous year. Plans have been discussed for the church to become a key facilitator for increasing access of local residents to specific health services (i.e. local breast screening hub)
- Mount Shiloh Church continue to play a key role in the Bethel District 4

We have attended Pastoral Appreciation, Departmental and Annual Services. We have also support other denominal church services that are outside of Bethel.

- In November 2023 we organised a Gospel Outreach Concert entitled 'Forward Still'. This event served as a platform to promote and raised funds for our community Well-being Hub. It was also an evangelical outreach event in which new members gave their personal testimonies which impacted on many souls during the service. The event was streamed and watch by over 500 viewers and attended by over 200 people. It also served to bring the church and community together. We created our own logo on T-shirts, hoodies and caps which the members and the community bought at cost price. Our Music Director also produced a CD recording his own songs which was performed on the night.
- Mount Shiloh Church continued to conduct baptisms, both of new members and for individuals from other churches (Aruka Ministries, Bilston Church etc.) We also conducted funerals; this included one of our members, members from the sister churches and the wider community. (cooking, community hub stall, evangelism and prayer). This has strengthened and deepened our relationship with the different churches and the community, which is evident in the increased number of visitors to our church.
- The trustee continues to examine the manger risk according to requirements of the charity commission and ensure that systems are in place.
- Mount Shiloh future plans are to sustain the services offered and to identify opportunities to improve them in the future.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Trustees Report (continued)**

**Conclusion**

Over the year 2023 – 2024 we have seen the church grown in many ways and feel more confident about meeting the challenges that lay ahead. We have also seen improvements in the spiritual growth of our members; individuals are using their gifts more confidently to support existing member and users of our well-being hub from the wider community.

**Statement of Trustees` responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Trustees Report (continued)**

**Structure, Governance And Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

**Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

**Trustees Report (continued)**

**Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £32,134(£34,847-2023) and are detailed in the financial statements.

£32,740(£31,563-2023) was spent to provide the Christian ministry.

The net result for the year was a loss of £606(£3,284-2023) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £619,883(£620,469-2023).

**Reserve Policy**

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

**Risk Management**

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

**Trustees Report (continued)**

**Plans for the future**

- Continue to developing the services offered

**Approved by the board Trustees and signed on its behalf by:**

G Brown

**Gilroy Brown -Chair  
February 2025**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

---

**Independent examiner's report to Mount Shiloh Apostolic Church**

I report on the accounts of the charity for the year ended 31 March 2024 which are set out on pages 11 to 16.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
  - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue, Sheffield, S8 7TJ  
January 2025

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

**Statement of Financial Activities**

|                                      | Notes | Unrestricted Fund | Total Fund     | Total Fund     |
|--------------------------------------|-------|-------------------|----------------|----------------|
|                                      |       | 31 March 2024     | 31 March 2024  | 31 March 2023  |
|                                      |       | £                 | £              | £              |
| <b>INCOMING RESOURCES</b>            |       |                   |                |                |
| Donation and Legacies                | 2     | 28,796            | 28,796         | 30,030         |
| Other Income                         | 3     | 3,337             | 3,337          | 4,817          |
| Investment income                    | 4     | 1                 | 1              | -              |
|                                      |       |                   |                |                |
| <b>TOTAL INCOMING RESOURCES</b>      |       | <b>32,134</b>     | <b>32,134</b>  | <b>34,847</b>  |
| <b>RESOURCES EXPENDED</b>            |       |                   |                |                |
| Expenditure on charitable activities | 5     | 32,740            | 32,740         | 31,563         |
|                                      |       |                   |                |                |
| <b>TOTAL RESOURCES EXPENDED</b>      |       | <b>32,740</b>     | <b>32,740</b>  | <b>31,563</b>  |
|                                      |       |                   |                |                |
| <b>NET INCOMING RESOURCES</b>        |       | <b>(606)</b>      | <b>(606)</b>   | <b>3,284</b>   |
| <b>RECONCILIATION OF FUNDS</b>       |       |                   |                |                |
|                                      |       |                   |                |                |
| Total funds brought forward          |       | 620,489           | 620,489        | 617,205        |
|                                      |       |                   |                |                |
| <b>TOTAL FUNDS CARRIED FORWARD</b>   |       | <b>619,883</b>    | <b>619,883</b> | <b>620,489</b> |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

**Balance Sheet as at 31 March 2024**

|  |       | 2024  |         | 2023    |
|--|-------|-------|---------|---------|
|  | Notes | £     | £       | £       |
| <b>Fixed Assets</b>                                  |       |       |         |         |
| Tangible assets                                      | 6     |       | 613,649 | 611,793 |
|  |       |       |         |         |
|  |       |       |         |         |
| <b>Total Fixed Assets</b>                            |       |       |         |         |
| <b>Current Assets</b>                                |       |       |         |         |
| Cash at Bank and in hand                             |       | 6,754 |         | 9,146   |
| Other Assets   |       |       |         |         |
| <b>Total Current Assets</b>                          |       | 6,754 |         | 9,146   |
|  |       |       |         |         |
| <b>Liabilities</b>                                   |       |       |         |         |
| Creditors falling due within one year                | 7     | 520   |         | 450     |
| <b>Net Current assets</b>                            |       |       | 6,234   | 8,696   |
|  |       |       |         |         |
| <b>Total Assets less Current Liabilities</b>         |       |       | 619,883 | 620,489 |
|  |       |       |         |         |
| <b>Creditors:</b> falling due after more than 1 year |       |       |         |         |
| <b>Total Net assets</b>                              |       |       | 619,883 | 620,489 |
|  |       |       |         |         |
| <b>Funds of the charity</b>                          |       |       |         |         |
| Restricted and Unrestricted Funds                    |       |       | 619,883 | 620,489 |

The notes on pages 12 to 16 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:

G Brown

**Gilroy Brown** -Chair  
February 2025

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

**Notes to the financial statements for the year ended 31 March 2024**

**1 Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

**Depreciation**

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|                      |                   |
|----------------------|-------------------|
| Freehold property    | not provided      |
| Building improvement | 4% straight line  |
| Plant & Machinery    | 10% straight line |
| Fixtures & Fittings  | 20% straight line |
| Office Equipment     | 20% straight line |
| Audio Visuals        | 10% straight line |
| Laptops & Computers  | 20% straight line |
| Motor Vehicle        | 20% straight line |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2024**

---

Notes to the financial statements for the year ended 31 March 2024

**2 Donation and Legacies**

|                   | 31 March<br>2024      | 31 March<br>2024 | 31 March<br>2023 |
|-------------------|-----------------------|------------------|------------------|
|                   | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|                   | £                     | £                | £                |
| Tithes & Offering | 28,796                | 28,796           | 30,847           |

**3. Other Charitable Activities**

|                           | 31 March<br>2024      |              | 31 March<br>2023 |
|---------------------------|-----------------------|--------------|------------------|
|                           | Unrestricted<br>Funds | Total Funds  | Total Funds      |
|                           | £                     | £            | £                |
| Gift Aid                  |                       |              | -                |
| Sunday School Books       | -                     |              | -                |
| National Convocation Fees | -                     |              | -                |
| District Convocation Fees | -                     |              | -                |
| Fundraising & Sponsorship | 800                   | 800          | -                |
|                           |                       |              | -                |
| Other income              | 2,537                 | 2,537        | 4,817            |
| <b>Total</b>              | <b>3,337</b>          | <b>3,337</b> | <b>4,817</b>     |

**4. Investment Income**

|               | 31/03/2024            |             | 30/03/2023  |
|---------------|-----------------------|-------------|-------------|
|               | Unrestricted<br>Funds | Total Funds | Total Funds |
|               | £                     | £           | £           |
| Bank interest | 1                     | 1           | -           |
| <b>Total</b>  | <b>1</b>              | <b>1</b>    | <b>-</b>    |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

**Notes to the financial statements for the year ended 31 March 2024**

**4 Analysis of expenditure on charitable activities**

|   | 2024               |               | 2023          |
|---|--------------------|---------------|---------------|
|   | Unrestricted Funds | Total Funds   | Total Funds   |
| Administration  | 133                | 133           | 8             |
| Depreciation on tangible assets:<br>Owned by the Charity                | 2,124              | 2,124         | 2,767         |
| Insurance   | 3,043              | 3,043         | 2,893         |
| Utilities   | 3,733              | 3,733         | 5,185         |
| Communication   | 1,169              | 1,169         | 1,950         |
| Governance Cost   | 96                 | 96            | 36            |
| Independent Examination   | 520                | 520           | 450           |
| Professional Fees   |                    |               |               |
| Transportation & Travel   |                    |               |               |
| Ecclesiastical Support cost<br>[Contribution to the National<br>Church] | 2,265              | 2,265         | 1,900         |
| Mission & Ministry Cost   | 3,607              | 3,607         | 2,702         |
| Evangelism & Outreach   | 672                | 672           | -             |
| Property Expenses   | 4,252              | 4,252         | 5,432         |
| Honoria   | 4,800              | 4,800         | 3,744         |
| Supplies & Services   | 2,482              | 2,482         | 1,022         |
| Fundraising Cost  | 2,317              | 2,317         |               |
| Equipment Purchase/ Repairs &<br>Maintenance                            | 423                | 423           | 2,945         |
| Marketing & Advertising   | 105                | 105           | 65            |
| Security/Health & Safety  | 130                | 130           | -             |
| Miscellaneous Expenses  | 869                | 869           | 100           |
|   |                    |               |               |
| <b>Total</b>  | <b>32,740</b>      | <b>32,740</b> | <b>31,563</b> |

**5. Trustees Remuneration and Benefits**

One trustee received Honoria for the supply of contracted services for the year ended 31 March 2024, £4,800 (2023-£3,744)

**Trustees' expenses**

There was no trustee's expenses paid for the year ended 31 March 2024(2023-£0).

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2024**

Notes to the financial statements for the year ended 31 March 2024

**6. Tangible Fixed Assets**

|                        | Freehold Property | Building Improvement | Plant & Machinery | Fixtures/ fittings | Office Equipment | Audio Visuals | Laptops & Computer | Motor Vehicle | Total   |
|------------------------|-------------------|----------------------|-------------------|--------------------|------------------|---------------|--------------------|---------------|---------|
|                        | £                 | £                    | £                 | £                  | £                | £             | £                  | £             | £       |
| <b>Cost</b>            |                   |                      |                   |                    |                  |               |                    |               |         |
| 1 April 2023           | 600,000           |                      | 7,845             | 5,020              | 390              | 7,204         | 900                | -             | 621,359 |
| Additions              |                   | 3,980                | -                 | -                  | -                | -             | -                  | -             | 3,980   |
| Surplus on revaluation | -                 | -                    | -                 | -                  | -                | -             | -                  | -             |         |
| Disposal               |                   |                      |                   |                    |                  |               |                    |               |         |
| At 31 March 2024       | 600,000           | 3,980                | 7,845             | 5,020              | 390              | 7,204         | 900                |               | 625,339 |
|                        |                   |                      |                   |                    |                  |               |                    |               |         |
| <b>Depreciation</b>    |                   |                      |                   |                    |                  |               |                    |               |         |
| At 1 April 2023        | -                 | -                    | 1,956             | 4,288              | 282              | 2,680         | 360                |               | 9,566   |
| Charge for the year    | -                 | 159                  | 785               | 244                | 36               | 720           | 180                |               | 2,124   |
| On disposals           | -                 | -                    | -                 | -                  | -                | -             | -                  | -             | -       |
| At 31 March 2024       | -                 | 159                  | 2,741             | 4,532              | 318              | 3,400         | 540                | -             | 11,690  |
|                        |                   |                      |                   |                    |                  |               |                    |               |         |
| <b>Net book value</b>  |                   |                      |                   |                    |                  |               |                    |               |         |
| At 31 March 2024       | 600,000           | 3,821                | 5,104             | 488                | 72               | 3,804         | 360                | -             | 613,649 |
| At 30 March 2023       | 600,000           | -                    | 5889              | 732                | 108              | 4,524         | 540                | -             | 611,793 |

**7. Creditors**

|  | 31 March 2024 | 31 March 2023 |
|--|---------------|---------------|
|  | £             | £             |
| Creditors: amounts falling due within one year(Accountant`s Invoice) | 520           | 450           |
| Total  | 520           | 450           |

**MOUNT SHILOH APOSTOLIC CHURCH**

England & Wales - Charity number 1182130

---

# Accounts

---

**Charity no. 1182130**

**Mount Shiloh Apostolic Church CIO**

**Trustees Report and Accounts  
For the year ended**

**31 March 2023**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2023**

---

| <b>Content</b>                       | <b>Page</b> |
|--------------------------------------|-------------|
| Reference and Administrative Details | 2           |
| Trustees Report                      | 3-8         |
| Independent Examiner's Report        | 9           |
| Statement of Financial Activities    | 10          |
| Balance Sheet                        | 11          |
| Notes to the Accounts                | 12-16       |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Reference and Administrative Details**

**Trustees**

Pastor Gilroy Brown (Chair)  
Sister Phoebe Brown (Trustee)  
Sonia Bennett(Trustee)  
Michael Griffin(trustee)  
Shemaine Brade(Trustee)

**Principal address:**

Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV12BS

**Bankers**

Barclays Bank  
Queens Square  
Wolverhampton  
WV1 1DS

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

## **Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2023. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **Introduction**

Mount Shiloh Apostolic Church presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 19 February 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Mount Shiloh Apostolic Church was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 19 February 2019.

Mount Shiloh Apostolic Church CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

## **Aims and purposes**

Mount Shiloh Apostolic Church has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Wolverhampton and the surrounding area, evangelism, social and community.

Mount Shiloh Apostolic Church services and worship are through scriptures, prayer, singing and music.

## **Objectives and Activities**

Mount Shiloh Apostolic Church is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

## **Trustees Report (continued)**

### **Achievements and Performance**

#### **Introduction**

The year between April 2022- March 2023 can best be described as a period of challenges, opportunities, and growth. With our limited resources, Mount Shiloh Church managed to achieve successful results in the midst of adverse conditions.

Our greatest challenge came in the form of limited finances and the need to upgrade parts of our church premises to comply with Health and Safety/ building regulations. A comprehensive building survey was conducted in the spring of 2022. This survey highlighted a range of concerns; the most important being:

- Partial re wiring and the installation of new circuit boards.
- Replacement and installation of new fire doors throughout the premises
- Replacement of all fire extinguishers
- PAT for all electrical equipment

Other priorities included replacement of weather worn external doors, faulty guttering and the replacement of an antiquated boiler which broke down in the middle of the winter period. Like many Churches after the pandemic, we were aware of the need to reach out to the most vulnerable members of our local community (elderly, lonely, infirm, unemployed young people). We needed to ensure that we were equipped to assist in empowering those in greatest need.

#### **Actions Taken to Address Challenges**

1. As the Trustees we had to be very proactive and strategic in addressing the challenges we faced in 2021-2022. We held 7 meetings over 12 months to agree on our priorities, formulate a spending plan and establishing a monitoring system to ensure that deadlines were met. The regularity of meetings, though demanding ,enabled us to keep on track. There are still some priorities to be addressed.
2. In the spring of 2022, the Nu Shiloh Initiative ceased operating and was removed from the register at Companies House. However, the Community Programme continued as a purely voluntary initiative, forming a basis of what has now become the Mount Shiloh Community Health and Well Being Hub (established in 2023). During the summer 2022 the church became a key partner and facilitator in local networks, consisting of churches, community organisations and the City Council. This included:
  - Hosting a Youth Employment Forum a partnership with the City Council and Youth Department.
  - Hosting a Local Residents Community Forum with representatives from the City Council – discussing the impact of the Councils Strategy on the lives of its residents.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Trustees Report (continued)**

- Being part of the Churches for Positive Change (C4PC) and Community's against Racism Enterprise addressing the social needs of the African Caribbean Community in collaboration with the City Council.
- Contributing toward the C4PC annual family day at Heath Town Park (catering and general supervision) / attended by 3000 plus people.
- Networking with local Councillors to hold local meetings at the church. discussing church/local community needs.
- Organising holiday playschemes for children (HAF Funding) aged 6-10 years offering sport and recreational activities both in the church premises and in the East Park. Also creating a civic engagement programme for the same target group in which they had the opportunity to visit the Mayor of Wolverhampton Office.
- Supporting local councillors in social campaigns aimed at promoting equality and justice (ie the production of a Blue Plaque – celebrating the life of an African – George Africanus - born in slavery who won his freedom and became a successful Silversmith in Wolverhampton)
- Assisting Black Country Active in a Health Promotion Day, held at East Park.
- Conducted Art classes (for recreation / therapy) at Bilston Resource Centre (BRC) as part of a local Community Partnership Initiative.
- Part of a local network of Pastors with links to larger/International networks, including the ICEJ International Christian Embassy Jerusalem. This resulted in a visit to Israel (January 2023) as part of a delegation of Pastors for an International Conference.

Due to the partnership which developed with the City Council and the Mayor's Office, the Pastor of Mount Shiloh Church was requested to stand in as the Chaplain for the opening of two City Council Meetings. He was also invited to the Mayor's Inauguration Ceremony and Dinner. He has also attended occasional Council meetings.

3. Mount Shiloh Church played a key role in hosting District events for the Bethel Organisation:
  - District Women's Conference - March 2022
  - Annual District Convocation - October 2022
  - Mount Shiloh Annual Evangelistic Meeting – Nov 2022
4. 2022 – 2023 was a very active year for baptisms. Mount Shiloh Church conducted a least 16 baptisms, 4 resulting new members joining the church. The rest were conducted to assist churches that did not have pool facilities. The baptisms also included people from the Asian and White Community. Similarly, we conducted 6 funerals, again from a diverse range of clientele. Most commented that they contacted us based on positive recommendations.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Trustees Report (continued)**

**Conclusion**

The challenges of 2022 -2023 encouraged us to look more closely at our organisation in terms of our mission, vision, capacity and ability to work in a way that brought about the best outcomes. We started to look at how we could work smarter not harder and how working creatively would enable us to find new solutions. Our experiences and achievements have made us more confident and more determined to overcome challenges to achieve, results that make differences in people lives.

**Statement of Trustees` responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Trustees Report (continued)**

**Structure, Governance And Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

**Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Trustees Report (continued)**

**Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £34,847 (£27,616-2022) and are detailed in the financial statements.

£31,563 (£23,477-2022) was spent to provide the Christian ministry.

The net result for the year was a loss of £3,284 (£4,139-2022) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2023 for unrestricted funds totalled £620,489 (£617,205-2022).

**Reserve Policy**

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

**Risk Management**

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

**Plans for the future**

- Continue to develop the services offered.

**Approved by the board Trustees and signed on its behalf by:**

  
Gilroy Brown  
Gilroy Brown (Feb 3, 2024 09:04 GMT)

**Pastor Gilroy Brown -Chair**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Independent examiner's report to Mount Shiloh Apostolic Church**

I report on the accounts of the charity for the year ended 31 March 2023 which are set out on pages 10 to 16.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 145 of the 2011 Act; and
- to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Donovan Modest*

[Donovan Modest \(Feb 3, 2024 09:19 GMT\)](#)

Donovan St H Modest ACG  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue ,Sheffield, S8 7TJ

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

**Statement of Financial Activities**

|                                      | Notes | Unrestricted Fund | Total Fund     | Total Fund     |
|--------------------------------------|-------|-------------------|----------------|----------------|
|                                      |       | 31 March 2023     | 31 March 2023  | 31 March 2022  |
|                                      |       | £                 |                | £              |
| <b>IINCOMMING RESOURCES</b>          |       |                   |                |                |
| Donation and Legacies                | 2     | 30,030            | 30,030         | 21,142         |
| Charitable Activities                | 3     | 4,500             | 4,500          | -              |
| Other Income                         | 4     | 317               | 317            | 6,474          |
|                                      |       |                   |                |                |
|                                      |       |                   |                |                |
|                                      |       |                   |                |                |
|                                      |       |                   |                |                |
|                                      |       |                   |                |                |
| <b>TOTAL INCOMMING RESOURCES</b>     |       | <b>34,847</b>     | <b>34,847</b>  | <b>27,616</b>  |
|                                      |       |                   |                |                |
| <b>RESOURCES EXPENDED</b>            |       |                   |                |                |
|                                      |       |                   |                |                |
| Expenditure on charitable activities | 5     | 8,346             | 8,346          | 5,535          |
| Administrative Expenses              | 6     | 23,217            | 23,217         | 17,942         |
|                                      |       |                   |                |                |
| <b>TOTAL RESOURCES EXPENDED</b>      |       | <b>31,563</b>     | <b>31,563</b>  | <b>23,477</b>  |
|                                      |       |                   |                |                |
| <b>NET INCOMMING RESOURCES</b>       |       | <b>3,284</b>      | <b>3,284</b>   | <b>4,139</b>   |
|                                      |       |                   |                |                |
| <b>RECONCILLIATION OF FUNDS</b>      |       |                   |                |                |
|                                      |       |                   |                |                |
| <b>Total funds brought forward</b>   |       | <b>617,205</b>    | <b>617,205</b> | <b>613,066</b> |
|                                      |       |                   |                |                |
| <b>TOTAL FUNDS CARRIED FORWARD</b>   |       | <b>620,489</b>    | <b>620,489</b> | <b>617,205</b> |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

**Balance Sheet as at 31 March 2023**

|  |       | 31 March 2023 |                | 31 March 2022 |                |
|--|-------|---------------|----------------|---------------|----------------|
|  | Notes |               |                | £             | £              |
| <b>Fixed Assets</b>  |       |               |                |               |                |
| Freehold property/<br>Building Improvements                      | 8     |               | 600,000        |               | 600,000        |
| Fixtures/Fittings/Furniture/<br>Office Equipment                 | 8     |               | 840            |               | 1,922          |
| Printing/Audio/Catering/Technical<br>Equipment/Heating Equipment |       |               | 10,413         |               | 8,458          |
| Computer & laptops   | 8     |               | 540            |               | 720            |
| <b>Total Fixed Assets</b>  |       |               | <b>611,793</b> |               | <b>611,100</b> |
| <b>Current Assets</b>  |       |               |                |               |                |
| Cash at Bank and in hand   |       |               | 9,146          |               | 6,505          |
| Other Assets   |       |               |                |               |                |
| <b>Total Current Assets</b>                                      |       |               | <b>9,146</b>   |               | <b>6,505</b>   |
| <b>Liabilities</b>   |       |               |                |               |                |
| Creditors falling due within<br>one year                         | 9     |               | (450)          | (400)         |                |
| <b>Net Current assets</b>  |       |               |                |               | <b>6,105</b>   |
|  |       |               | <b>8,696</b>   |               |                |
| <b>Total Assets less Current<br/>Liabilities</b>                 |       |               |                |               | <b>617,205</b> |
| <b>Creditors: falling due after<br/>more than 1year</b>          |       |               |                |               |                |
| <b>Total Net assets</b>  |       |               | <b>620,489</b> |               | <b>617,205</b> |
| <b>Funds of the charity</b>                                      |       |               |                |               |                |
| Restricted and Unrestricted<br>Funds                             |       |               | <b>620,489</b> |               | <b>617,205</b> |

The notes on pages 12 to 16 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:

*Gilroy Brown*  
 Gilroy Brown (Feb 3, 2024 09:04 GMT)  
**Pastor Gilroy Brown -Chair**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Notes to the financial statements for the year ended 31 March 2023**

**1. Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|   |                       |
|---|-----------------------|
| Freehold property                             | not provided          |
| Fixtures & Fittings & Office Equipment        | 20% straight line     |
| Printing/Audio/ Catering /Technical Equipment |                       |
| /Heating System                               | 10% straight line     |
| Computer & Laptops                            | 20% straight line     |
| Motor Vehicles                                | 25 % Reducing balance |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2023**

---

Notes to the financial statements for the year ended 31 March 2023

**2. Donation and Legacies**

|                   | 31 March<br>2023      | 31 March<br>2023 | 31 March<br>2022 |
|-------------------|-----------------------|------------------|------------------|
|                   | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|                   | £                     | £                | £                |
| Tithes & Offering | 30,030                | 30,030           | 21,142           |
| <b>Total</b>      | <b>30,030</b>         | <b>30,030</b>    | <b>21,142</b>    |

**3. Charitable Activities Income**

|  | 31 March 2023      | 31 March 2023  | 31 March 2022  |
|--|--------------------|----------------|----------------|
|  | Unrestricted Funds | Total<br>Funds | Total<br>Funds |
|  | £                  | £              | £              |
| Convocation Contribution                       | 500                | 500            | -              |
| Letting of Church                              | 2,000              | 2,000          | -              |
| Wolverhampton CC                               | 2,000              | 2,000          | -              |
| Special Offering (Building Fund, Concerts etc) | -                  | -              | -              |
| Fundraising Income                             | -                  | -              | -              |
| Rental Income                                  | -                  | -              | -              |
| Gift Aid reclaimed                             | -                  | -              | -              |
| Church/Community Activities                    | -                  | -              | -              |
| <b>Total</b>                                   | <b>4,500</b>       | <b>4,500</b>   | <b>-</b>       |

**4. Other Income**

|              | 31 March<br>2023      | 31 March<br>2023 | 31 March<br>2022 |
|--------------|-----------------------|------------------|------------------|
|              | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|              | £                     |                  | £                |
| Others       | 317                   | 317              | -                |
| <b>Total</b> | <b>317</b>            | <b>317</b>       | <b>-</b>         |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

---

**Notes to the financial statements for the year ended 31 March 2023**

**5. Charitable Activities cost**

|                                 | 31 March 2023 | 31 March 2022 |
|---------------------------------|---------------|---------------|
|                                 | £             | £             |
| Ecclesiastical Support Cost     | 1,900         | 1,540         |
| Mission & Ministry Cost         | 2,702         | 2,595         |
| Trustee Remuneration & Expenses | 3,744         | 1,400         |
|                                 |               |               |
| <b>Total</b>                    | <b>8,346</b>  | <b>5,535</b>  |

**6. Administrative Expenses**

|   | 31 March 2023 | 31 March 2022 |
|---|---------------|---------------|
|   | £             | £             |
| Administration  | 8             | 723           |
| Communication expenses                                | 1,950         |               |
| Financing Cost  | -             | -             |
| Depreciation on tangible assets: Owned by the Charity | 2,767         | 2,421         |
| Loss on Disposal of Asset                             |               |               |
| Governance Cost                                       |               | 36            |
| Insurance   | 2,893         | 2,768         |
| Utilities   | 5,185         | 5,461         |
| Accountancy fees                                      | 450           | 400           |
| Marketing / Advertising/Promotion                     | 65            |               |
| Transportation & Travel                               | 400           |               |
| Property Expenses                                     | 5,432         | 4,291         |
| Supplies & Services                                   | 1,022         | 450           |
| Equipment Purchase/ Repairs/ Maintenance              | 2,945         | 105           |
| Miscellaneous Expenses                                | 100           | 1,287         |
|   |               |               |
| <b>Total</b>  | <b>23,217</b> | <b>23,477</b> |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

**Notes to the financial statements for the year ended 31 March 2023**

**7. Trustees Remuneration and Benefits**

During the year one trustee received Honoria for the supply of contracted services for the year ended 31 March 2023, £4,144 (2022-£1,400) The details of this remuneration are shown in note 5 of the Financial Statements on page 14. Authority to pay has been given by the Charity Commission.

**Trustees` expenses**

There was no trustee`s expenses paid for the year(2022-Nil).

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

**8, Tangible Fixed Assets**

|                        | Freehold<br>Property/Building<br>Improvements | Fixtures/<br>Fittings/<br>Office<br>Equipment | Printing/Audio<br>/Catering/Technical<br>Equipment/Heating<br>System | Computer &<br>Laptops | Total   |
|------------------------|---|---|--|-----------------------|---------|
|                        | £   | £   | £  | £                     | £       |
| <b>Cost</b>            |   |   |  |                       |         |
| 1 April 2022           | 600,000                                       | 5,410   | 11,589   | 900                   | 617,899 |
| Additions              |   |   |  |                       |         |
| Surplus on revaluation | -   | -   | 3,460  |                       | 3,460   |
| Disposal               |   |   |  |                       |         |
| At 31 March 2023       | 600,000                                       | 5,410   | 15,049   | 900                   | 621,359 |
|                        |   |   |  |                       |         |
| <b>Depreciation</b>    |   |   |  |                       |         |
| At 1 April 2022        |   | 3,488   | 3,131  | 180                   | 6,799   |
| Charge for the year    |   | 1,082   | 1,505  | 180                   | 2,767   |
| <b>On disposals</b>    |   |   |  |                       |         |
| At 31 March 2023       | -   | 4,570   | 4,636  | 360                   | 9,566   |
|                        |   |   |  |                       |         |
| <b>Net book value</b>  |   |   |  |                       |         |
| At 31 March 2023       | 600,000                                       | 840   | 10,413   | 540                   | 611,793 |
| At 31 March 2022       | 600,000                                       | 1,922   | 8,458  | 720                   | 611,100 |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2023**

---

**Notes to the financial statements for the year ended 31 March 2023**

**9. Creditors**

|  | 31 March 2023 | 31 March 2022 |
|--|---------------|---------------|
|  |               | £             |
| Creditors: amounts falling due within one year(Accountant`s Invoice) | 450           | 400           |
| Total  | 450           | 400           |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2023**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 March 2023**

|   | 31 March 2023 | 31 March 2022  |
|---|---------------|----------------|
|   | £             | £              |
| <b>INCOME AND ENDOWMENTS</b>  |               |                |
| Donation and Legacies   |               |                |
| Tithes and Offerings  | 30,030        | 21,142         |
| Charitable Activities Income  | 4,500         | -              |
| Other Income  | 317           | 21,142         |
| <b>Sub-Total</b>  |               |                |
| <b>Total Incoming resources</b>   | <b>34,847</b> | <b>21,142</b>  |
| <b>EXPENDITURE</b>  |               |                |
| <b>Charitable Activities Cost</b>   |               |                |
| Mission & Ministry Cost   | 2,702         | 2,595          |
| Outreach and Evangelism   | -             | -              |
| <b>Ecclesiastical Support</b> Cost [Contribution towards the responsibilities of the National Church] | 1,900         | 1,540          |
| Trustee Remuneration & Expenses   | 3,744         | 1,400          |
| <b>Sub-Total Charitable Activities</b>  | <b>8,346</b>  | <b>5,535</b>   |
| <b>Administration Cost</b>  |               |                |
| Administration expenses   | 8             | 723            |
| Communication expenses  | 1,950         |                |
| Financing Cost  | -             | -              |
| Depreciation on tangible assets: Owned by the Charity   | 2,767         | 2,421          |
| Management Consultancy fees   | -             | -              |
| Insurance   | 2,893         | 2,768          |
| Utilities   | 5,185         | 5,461          |
| Professional Fees   | -             | -              |
| Marketing & Advertising   | 65            |                |
| Training/Short Courses/Conferences  | -             | -              |
| Transportation & Travel   | 400           | -              |
| Property Expenses   | 5,432         | 4,291          |
| Equipment & Electricals Purchase/ Repairs/ Maintenance  | 2,945         | 105            |
| Supplies & Services   | 1,022         | 450            |
| Miscellaneous Expenses  | 100           | 1,287          |
| <b>Sub-Total Administration expenses</b>  | <b>22,767</b> | <b>17,506</b>  |
| <b>Support Cost</b>   |               |                |
| <b>Governance costs</b>   |               |                |
| Accountancy & Legal fees  | 450           | 400            |
| DBS   |               | -              |
| Others  |               | 36             |
| <b>Sub-Total Support Cost</b>   | <b>450</b>    | <b>436</b>     |
| <b>Total resources expended</b>   | <b>31,563</b> | <b>23,477</b>  |
| <b>Net Income</b>   | <b>3,284</b>  | <b>(2,335)</b> |

This page does not form part of the statutory financial statements.

**MOUNT SHILOH APOSTOLIC CHURCH**

England & Wales - Charity number 1182130

---

# Accounts

---

**Charity no. 1182130**

**Mount Shiloh Apostolic Church CIO**

**Trustees Report and Accounts  
For the year ended**

**31 March 2022**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

---

| <b>Content</b>                       | <b>Page</b> |
|--------------------------------------|-------------|
| Reference and Administrative Details | 2           |
| Trustees Report                      | 3-8         |
| Independent Examiner's Report        | 9           |
| Statement of Financial Activities    | 10          |
| Balance Sheet                        | 11          |
| Notes to the Accounts                | 12-14       |

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

---

**Reference and Administrative Details**

**Trustees**

Pastor Gilroy Brown (Chair)  
Sister Phoebe Brown (Trustee)  
Sonia Bennett(Trustee)  
Michael Griffin(trustee)  
Shemaine Brade(Trustee)

**Principal address:**

Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV12BS

**Bankers**

Barclays Bank  
Queens Square  
Wolverhampton  
WV1 1DS

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

# **Mount Shiloh Apostolic Church CIO**

## **Trustees Report and Accounts**

### **For the year ended 31 March 2022**

---

#### **Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2022. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **Introduction**

Mount Shiloh Apostolic Church presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 19 February 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Mount Shiloh Apostolic Church was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 19 February 2019.

Mount Shiloh Apostolic Church CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

#### **Aims and purposes**

Mount Shiloh Apostolic Church has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Wolverhampton and the surrounding area, evangelism, social and community.

Mount Shiloh Apostolic Church services and worship are through scriptures, prayer, singing and music.

#### **Objectives and Activities**

Mount Shiloh Apostolic Church is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

---

**Trustees Report (continued)**

**Achievements and Performance**

Below is a summary of the activities undertaken by Mount Shiloh Apostolic after the pandemic. Efforts were made to resume our operations and to improve outcomes.

These activities are based on our strategic plan for church development and growth; covering the areas of worship, team work, finance and outreach. These areas are also aligned with **Bethel National Vision** which is to **“To Win Souls and Grow Disciples”**

**Team Meetings**

During the period of March 2021 - April 2022 the following team meetings (Trustees, (Spiritual Leadership Team Admin/Business, Nu Shiloh Initiative, Bible Studies and the Maintenance Team) were held face to face also via zoom.

**Outcome**

There was still a great sense of unity and purpose in spite of the fact that a lot of our communication took place online:

- **SLT**

There was a greater emphasis on the spiritual growth of the congregation and the development of leaders. The leading of church services was delegated more widely among the group.

- **Bible School Team**

Bible teaching took place during our midweek fellowship sessions. We also introduced the New Life Programme aimed at supporting the newly converted congregants and non-church members who were interested in knowing more about the gospel.

- **Community Programme**

The NU Shiloh Initiative was established in order to develop a programme using the church as a based and to network with similar organisations in the wider community. These include:

- Churches For Positive Change (C4PC) - an inter-denomination group of churches acting as advocates for the Afro Caribbean Community

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

---

**Trustees Report (continued)**

- Wolverhampton Learning Platform (WLP) - a collective of churches and community organisation, seeking to use their premises to facilitate adult education provision.
- No Limits to Health CIC – a community programme (situated on the premises of Mount Shiloh) that promotes health and fitness through cycling. The programme was launched at the official opening of the Bike Hub in March 2022.
- Bilston Resource Centre (BRC) – a local church/ community organisation which joined us as a strategic partner, identifying areas of need in the local community.
- Informal forums with Councillors to discuss the Councils priorities and attending a consultation sessions between residents and the city council.

- **Maintenance**

Continuation and completion of our refurbishment programme on Shiloh House (painting & floor replacement) and the Admin Office (re painted and refurbished).

Landscaping at the rear of the property for aesthetic purposes in preparation for the launch of the Bike Hub.

- **Events**

We did not hold our annual Evangelistic meeting in November due to a busy calendar of activities in the district. This included going out to events as well as being host. We did however host the following community engagement events which proved to be successful:

- Creative fun week – 4 days of creative art activates in August
- Community market – a sales fair and fun day for families
- Fellowship meal – the first since lockdown

- **New Converts**

Attendance increased and as a result we conducted two baptisms.

**Conclusions**

Through hard work, creative planning and team work, we were able to establish a firm foundation for growth.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

---

**Trustees Report (continued)**

**Statement of Trustees` responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

**Structure, Governance And Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

---

**Trustees Report (continued)**

**Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

**Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £27,616(£19,910-2021) and are detailed in the financial statements.

£23,477(£23,072-2021) was spent to provide the Christian ministry.

The net result for the year was a loss of £4,139(- £3,162-2021) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £617,205(£613,066-2021).

**Reserve Policy**

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

**Risk Management**

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

---

**Trustees Report (continued)**

**Plans for the future**

- Continue to developing the services offered

**Approved by the board Trustees and signed on its behalf by:**

*Gilroy Brown*

Gilroy Brown (Apr 10, 2023 17:40 GMT+1)

**Gilroy Brown -Chair  
April 2023**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

---

**Independent examiner's report to Mount Shiloh Apostolic Church**

I report on the accounts of the charity for the year ended 31 March 2022 which are set out on pages 10 to 14.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
  - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Donovan Modest*

Donovan St H Modest ACG  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue ,Sheffield, S8 7TJ  
April 2023



**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

**Balance Sheet as at 31 March 2022**

|  | Notes | 31 March 2022 |         | 31 March 2021 |         |
|--|-------|---------------|---------|---------------|---------|
|  |       | £             | £       | £             | £       |
| <b>Fixed Assets</b>  |       |               |         |               |         |
| Freehold property/<br>Building Improvements                      | 6     |               | 600,000 |               | 600,000 |
| Fixtures/Fittings/Furniture/<br>Office Equipment                 | 6     |               | 1,922   |               | 1,604   |
| Printing/Audio/Catering/Technical<br>Equipment/Heating Equipment |       |               | 8,458   |               | 6,267   |
| Computer & laptops   | 6     |               | 720     |               | -       |
| <b>Total Fixed Assets</b>  |       |               | 611,100 |               | 607,871 |
| <b>Current Assets</b>  |       |               |         |               |         |
| Cash at Bank and in hand   |       | 6,505         |         | 2,433         |         |
| Other Assets   |       |               |         |               |         |
| <b>Total Current Assets</b>                                      |       | 6,505         |         | 2,433         |         |
| <b>Liabilities</b>   |       |               |         |               |         |
| Creditors falling due within<br>one year                         | 7     | (400)         |         | (400)         |         |
| <b>Net Current assets</b>  |       |               | 6,105   |               | 2,033   |
| <b>Total Assets less Current<br/>Liabilities</b>                 |       |               | 617,205 |               | 609,904 |
| <b>Creditors: falling due after<br/>more than 1year</b>          |       |               |         |               |         |
| <b>Total Net assets</b>  |       |               | 617,205 |               | 609,904 |
| <b>Funds of the charity</b>                                      |       |               |         |               |         |
| Restricted and Unrestricted<br>Funds                             |       |               | 617,205 |               | 609,904 |

The notes on pages 12 to 14 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:

*Gilroy Brown*  
Gilroy Brown (Apr 10, 2023 17:40 GMT+1)

**Gilroy Brown -Chair  
April 2023**

**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2022**

---

**Notes to the financial statements for the year ended 31 March 2022**

**1 Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|   |                       |
|---|-----------------------|
| Freehold property                             | not provided          |
| Fixtures & Fittings & Office Equipment        | 20% straight line     |
| Printing/Audio/ Catering /Technical Equipment |                       |
| /Heating System                               | 10% straight line     |
| Computer & Laptops                            | 20% straight line     |
| Motor Vehicles                                | 25 % Reducing balance |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

Notes to the financial statements for the year ended 31 March 2022

**2 Donation and Legacies**

|                   | 31 March<br>2022      | 31 March<br>2022 | 31 March<br>2021 |
|-------------------|-----------------------|------------------|------------------|
|                   | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|                   | £                     | £                | £                |
| Tithes & Offering | 21,142                | 21,142           | 19,910           |

**3 Other Income**

|          | 31 March<br>2022      | 31 March<br>2022 | 31 March<br>2021 |
|----------|-----------------------|------------------|------------------|
|          | Unrestricted<br>Funds | Total<br>Funds   | Total<br>Funds   |
|          | £                     | £                | £                |
| Donation | 6,474                 | 6,474            | 1,235            |

**4 Analysis of expenditure on charitable activities**

|   | 31 March 2022 | 31 March 2021 |
|---|---------------|---------------|
|   | £             | £             |
| Administration  | 723           | 1,743         |
| Financing Cost  | -             | 69            |
| Depreciation on tangible assets: Owned by the Charity | 2,421         | 1,856         |
| Loss on Disposal of Asset                             |               | 1,610         |
| Governance Cost                                       | 36            | 81            |
| Insurance   | 2,768         | 2,325         |
| Utilities   | 5,461         | 4,632         |
| Accountancy fees                                      | 400           | 400           |
| Marketing / Advertising/Promotion                     |               | 315           |
| Transportation & Travel                               |               |               |
| Ecclesiastical Support Cost                           | 1,540         |               |
| Mission & Ministry Cost                               | 2,595         | 659           |
| Stipend   | 1,400         |               |
| Property Expenses                                     | 4,291         | 6,245         |
| Supplies & Services                                   | 450           | 865           |
| Equipment Purchase/ Repairs/ Maintenance              | 105           |               |
| Miscellaneous Expenses                                | 1,287         | 2,272         |
| <b>Total</b>  | <b>23,477</b> | <b>23,072</b> |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2022**

Notes to the financial statements for the year ended 31 March 2022

**5. Related party and trustees' remuneration**

Trustees received emoluments of £1,400 (2021-£nil).

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

**6 Tangible Fixed Assets**

|                                | Freehold<br>Property/Building<br>Improvements | Fixtures/<br>Fittings/<br>Office<br>Equipment | Printing/Audio<br>/Catering/Technical<br>Equipment/Heating<br>System | Computer&<br>Laptops | Total   |
|--------------------------------|---|---|--|----------------------|---------|
|                                | £   | £   | £  | £                    | £       |
| <b>Cost</b>                    |   |   |  |                      |         |
| 1 April 2021                   | 600,000                                       | 4,010   | 8,239  | -                    | 612,249 |
| Additions                      |   | 1,400   | 3,350  | 900                  | 5,650   |
| Surplus on<br>revaluation      |   |   |  |                      |         |
| Disposal                       |   |   |  |                      |         |
| At 31 March<br>2022            | 600,000                                       | 5,410   | 12,489   | 900                  | 617,899 |
|                                |   |   |  |                      |         |
| <b>Depreciation</b>            |   |   |  |                      |         |
| At 1 April<br>2021             |   | 2,406   | 1,972  | -                    | 4,378   |
| <b>Charge for<br/>the year</b> |   | 1,082   | 1,159  | 180                  | 2,421   |
| <b>On<br/>disposals</b>        |   |   |  |                      |         |
| At 31 March<br>2022            | -   | 3,488   | 3,131  | 180                  | 6,799   |
|                                |   |   |  |                      |         |
| <b>Net book<br/>value</b>      |   |   |  |                      |         |
| At 31 March<br>2022            | 600,000                                       | 1,922   | 8,458  | 720                  | 611,100 |

**7. Creditors**

|  | 31 March 2022 | 31 March 2021 |
|--|---------------|---------------|
|  | £             | £             |
| Creditors: amounts falling due within one year(Accountant's Invoice) | 400           | 400           |
| Total  | 400           | 400           |

**MOUNT SHILOH APOSTOLIC CHURCH**

England & Wales - Charity number 1182130

---

# Accounts

---

**Charity no. 1182130**

**Mount Shiloh Apostolic Church CIO**

**Trustees Report and Accounts  
For the year ended**

**31 March 2021**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

| <b>Content</b>                              | <b>Page</b>  |
|---|--------------|
| <b>Reference and Administrative Details</b> | <b>2</b>     |
| <b>Trustees Report</b>                      | <b>3-10</b>  |
| <b>Independent Examiner's Report</b>        | <b>11</b>    |
| <b>Statement of Financial Activities</b>    | <b>12</b>    |
| <b>Statement of Assets and Liabilities</b>  | <b>13</b>    |
| <b>Notes to the Accounts</b>                | <b>14-16</b> |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Reference and Administrative Details**

**Trustees**

Pastor Gilroy Brown (Chair)  
Sister Phoebe Brown (Trustee)  
Sonia Bennett(Trustee)  
Michael Griffin(trustee)  
Shermaine Brade(Trustee)

**Principal address:**

Mount Shiloh House  
Hickman Avenue  
Wolverhampton  
WV112BS

**Bankers**

Barclays Bank  
Queens Square  
Wolverhampton  
WV1 1DS

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

# **Mount Shiloh Apostolic Church CIO**

## **Trustees Report and Accounts**

### **For the year ended 31 March 2021**

---

#### **Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2021. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **Introduction**

Mount Shiloh Apostolic Church presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) in 19 February 2019 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Mount Shiloh Apostolic Church was a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK up to and until 19 February 2019.

Mount Shiloh Apostolic Church CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

#### **Aims and purposes**

Mount Shiloh Apostolic Church has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Wolverhampton and the surrounding area, evangelism, social and community.

Mount Shiloh Apostolic Church services and worship are through scriptures, prayer, singing and music.

#### **Objectives and Activities**

Mount Shiloh Apostolic Church is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Wolverhampton.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Achievements and Performance**

**Below is a summary of the activities undertaken by Mount Shiloh Apostolic Church during the height of the pandemic period and government lock downs.**

These activities are based on our strategic plan for church development and growth; covering the areas of worship, team work, finance and outreach. These areas are also aligned with **Bethel National Vision** which is to “**To Win Souls and Grow Disciples**”

**Team Meetings**

During the period of March 2020 - April 2021 the following team meetings were held via zoom. Trustees, SLT (Spiritual Leadership Team), Admin/Business, Nu Shiloh Initiative, Bible Studies and the maintenance Team.

**Outcome**

We continued to benefit from a more cohesive structure in which all members' talents were being utilised. There was still a great sense of unity and purpose in spite of the fact that most of our communication took place via zoom.

**National Pastoral Meetings**

These meetings were to discuss the churches 5 year strategy 2020 - 2025

**Outcome**

These are the first of many conducted by the newly appointed International Bishop Dexter Edmund

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Thanksgiving Service March 2021**

A surprised Thanksgiving/Appreciation service was held for Pastor Brown by the congregation. This was attended by other clergy members representing neighbouring churches (limited invitations). Followed by a fellowship meal.

**Outcome**

As a token of their appreciation Mount Shiloh congregation through their contributions, refurbished Pastor Brown Office as a surprised gift.

**Sunday Service and Midweek Fellowship**

Sunday service still remained strong whilst worshipping through zoom and also in the church sanctuary. Midweek fellowship was resumed which included bible studies. We were able to invite /include non-members.

**Outcome**

We had managed to established regular attendance from On-members who found the bibles studies /church services session very uplifting and enlightening

**Prayer Services**

Mount Shiloh took part and lead in the National prayer services on conference calls

**Outcome**

These activities have further straightened Mount Shiloh's links across Bethel nationally and other external assemblies.

This has resulted in strong reciprocal relationships with the different churches and has yielded many benefits through networking.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**National and International Convocations July 2020**

This was broadcast on line for 3 days only.

**Outcome**

These activities have further strengthened Mount Shiloh's links across Bethel nationally and other external assemblies. This has resulted in strong reciprocal relationships with the different churches and has yielded many benefits through networking.

**Conferences Nov 2020**

Nu Shiloh Initiative hosted a on line Leadership Conference for Pastor and church leaders.

**Outcome**

We had established a network of partners nationally who would co-ordinated on-line conferences aimed at addressing challenges faced by church leaders in the 21st century.

**Funeral**

Our church hosted 1 funeral for Pastor Peterkin

**Outcome**

This event have served to promote Mount Shiloh in the community and has provided opportunities extended friendship network.

**Phone Calls**

We engaged in a series of personal phone calls to brethren who were ill. This included long term sicknesses that prevented church attendance as well as temporary illness. Weekly phone calls are also conducted (especially the elderly) to ensure the general well-being of brethren (duty of care).

**Outcome**

These events have served to strengthen and sustain the body of Mount Shiloh spiritual and mentally.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Community**

In May 2020 Nu Shiloh officially became a Community Interest Company. Further establishing links with local community churches and organisations.

In June 2020 Mount Shiloh officially became part of Churches for Positive Change (C4PC) – an interdenominational collective of churches who are advocates for the needs of the Afro Caribbean Community. They have met with official bodies including departments from the City Council, Public Health and the National Health Trust to discuss issues regarding the impact of Covid -19 upon the African Caribbean Community.

Dec 2020 C4PC hosted five evening sessions of zoom meetings aimed at health education for the African Caribbean Community.

Mount Shiloh Praise Team took part in the C4PC end of year celebratory event in December on You tube.

Nu Shiloh has also partnered with No Limits to Health CIC and C.A.R.E. (Communities Against Racism Enterprise) to conduct future joint community initiative.

**Outcome**

NSI continues to partner/liaise with WCC (Wolverhampton City Council).

C4PC hosted a on-line public meeting between Wolverhampton Public Health and members of the African Caribbean Community via Zoom and YouTube. The meeting was aimed to address the fears and concerns of the community regarding covid-19 (hosted by Pastor Brown) and to promote the take up of the vaccine offer.

**Building and Maintenance**

Following from the comprehensive repairs and maintenance programme from the previous year a new maintenance team was formed which under took the following work:-

Refurbishments

Admin Office

Lounge

Reception Room

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Statement of Trustees` responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Structure, Governance And Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance, or may be raised by members' in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Mount Shiloh Apostolic Church seeks to work by consensus wherever possible.

**Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Trustees Report (continued)**

**Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £19,910( £20,372-2020) and are detailed in the financial statements.

£21,206 (£23,4295-2020) was spent to provide the Christian ministry.

The net result for the year was a loss of ( £1,206),( £3,057-2020) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2021for unrestricted funds totalled £602,933(£604,229-2020).

**Reserve Policy**

It is Mount Shiloh Apostolic Church Policy to maintain reserve in two forms. Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

**Risk Management**

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

**Plans for the future**

- Continue to developing the services offered

**Approved by the board Trustees and signed on its behalf by:**

  
Gilroy Brown (Jan 31, 2022 22:16 GMT)

**Gilroy Brown -Chair**  
**January 2022**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Independent examiner's report to Mount Shiloh Apostolic Church**

I report on the accounts of the charity for the year ended 31 March 2021 which are set out on pages 12 to 16.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 145 of the 2011 Act; and
  - to prepare financial statements, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Donovan Modest*

Donovan St H Modest ACIS  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue, Sheffield, S8 7TJ  
January 2022



**Mount Shiloh Apostolic Church CIO  
Trustees Report and Accounts  
For the year ended 31 March 2021**

**Balance Sheet as at 31 March 2021**

|  | 31 March 2021 |   | 31 March 2020 |   |         |
|--|---------------|---|---------------|---|---------|
|  | Notes         | 3 | £             | £ | £       |
| <b>Fixed Assets</b>                                      |               |   |               |   |         |
| Freehold property/<br>Building Improvements              | 6             |   | 600,000       |   | 600,000 |
| Equipment, Furniture &<br>Fittings                       | 6             |   | 900,000       |   | -       |
| Computer Hardware  | 6             |   |               |   | -       |
| <b>Total Fixed Assets</b>                                |               |   | 600,900       |   | 600,000 |
| <b>Current Assets</b>                                    |               |   |               |   |         |
| Cash at Bank and in<br>hand                              |               |   | 2,433         |   | 4,629   |
| Other Assets   |               |   |               |   |         |
| <b>Total Current Assets</b>                              |               |   | 2,433         |   | 4,629   |
| <b>Assets</b>  |               |   |               |   |         |
| <b>Liabilities</b>                                       |               |   |               |   |         |
| Creditors falling due<br>within<br>one year              | 7             |   | (400)         |   | (400)   |
| <b>Net Current assets</b>                                |               |   | 2,033         |   | 4,229   |
| <b>Total Assets less<br/>Current Liabilities</b>         |               |   | 602,933       |   | 604,229 |
| <b>Creditors: falling due<br/>after more than 1 year</b> |               |   |               |   |         |
| <b>Total Net assets</b>                                  |               |   | 602,933       |   | 604,229 |
| <b>Funds of the charity</b>                              |               |   |               |   |         |
| Restricted and<br>Unrestricted Funds                     |               |   | 602,933       |   | 604,229 |

The notes on pages 14 to 16 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:

*Gilroy Brown*  
Gilroy Brown (Jan 31, 2022 22:16 GMT)

**Gilroy Brown -Chair  
January 2022**

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Notes to the financial statements for the year ended 31 March 2021**

**1 Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Management Committee in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

Tangible fixed assets are stated at cost less depreciation. Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|  |                       |
|--|-----------------------|
| Freehold property                      | not provided          |
| Fixtures & Fittings & Office Equipment | 20% straight line     |
| Printing & Catering Equipment          | 10% straight line     |
| Heating System                         | 10% straight line     |
| Computer & Laptops                     | 20% straight line     |
| Motor Vehicles                         | 25 % Reducing balance |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

Notes to the financial statements for the year ended 31 March 2021

**2 Donation and Legacies**

|                      | 31 March<br>2021      | 31 March<br>2021 | Total<br>31 March<br>2021 | 31 March<br>2020    |
|----------------------|-----------------------|------------------|---------------------------|---------------------|
|                      | Unrestricted<br>Funds |                  |                           | Restricted<br>Funds |
|                      | £                     |                  |                           | £                   |
| Tithes &<br>Offering | 19,910                |                  | 19,910                    | 19,137-             |

**3 Other Income**

|              | 31 March<br>2021      | 31 March<br>2021    | Total<br>31 March<br>2021 | 31 March<br>2020 |
|--------------|-----------------------|---------------------|---------------------------|------------------|
|              | Unrestricted<br>Funds | Restricted<br>Funds |                           | Total Funds      |
|              | £                     | £                   |                           |                  |
| Sales Income | -                     | -                   | -                         | 1,235            |

**4 Analysis of expenditure on charitable activities**

|  | 31 March 2021 | 31 March 2020 |
|--|---------------|---------------|
| Administration   | 1,743         | 572           |
| Financing Cost   | 69            |               |
| Depreciation on tangible assets: Owned by<br>the Charity | 100           | 2,562         |
| Governance Cost  | 81            | 450           |
| Insurance  | 2,325         | 2,308         |
| Utilities  | 4,632         | 5,540         |
| Accountancy fees   | 400           | 400           |
| Marketing / Advertising/Promotion                        | 315           | 906           |
| Transportation & Travel                                  |               | 295           |
| Mission & Ministry Cost                                  | 659           | 1,845         |
| Evangelism and Outreach                                  |               |               |
| Property Expenses  | 6,245         | 7,189         |
| Supplies & Services                                      | 865           | 353           |
| Equipment Purchase/ Repairs/<br>Maintenance              | 1,500         | 1,009         |
| Miscellaneous Expenses                                   | 2,272         | -             |
| <b>Total</b>   | <b>21,206</b> | <b>23,429</b> |

**Mount Shiloh Apostolic Church CIO**  
**Trustees Report and Accounts**  
**For the year ended 31 March 2021**

---

**Notes to the financial statements for the year ended 31 March 2021**

**5. Remuneration of Trustees**

In the year to the 31 March 2021, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

**6 Tangible Fixed Assets**

|                        | Freehold Property/Building Improvements | Fixtures, fittings & Equipment | Audio/ Heating System/ Kitchen Equipment | Computer Hardware | Total   |
|------------------------|---|--------------------------------|--|-------------------|---------|
| <b>Cost</b>            | £                                       | £                              | £  | £                 | £       |
| 1 April 2020           | 600,000                                 | 10245                          |  |                   | 610,245 |
| Additions              |   | 1,000                          |  |                   | 1,000   |
| Surplus on revaluation |   |                                |  |                   |         |
| Disposal               |   |                                |  |                   |         |
| At 31 March 2021       | 600,000                                 | 11,245                         |  |                   | 611,245 |
| <b>Depreciation</b>    |   |                                |  |                   |         |
| At 1 April 2020        |   | 10,245                         |  |                   | 10,245  |
| Charge for the year    |   | 100                            |  |                   | 100     |
| <b>On disposals</b>    |   |                                |  |                   |         |
| At 31 March 2021       |   | 10,345                         |  |                   | 10,345  |
| <b>Net book value</b>  |   |                                |  |                   |         |
| At 31 March 2020       | 600,000                                 | 900                            |  |                   | 600,900 |

**7. Creditors**

|  | 31 March 2021 | 31 March 2020 |
|--|---------------|---------------|
| Creditors: amounts falling due within one year/(Accountants Invoice) | 400           | 400           |
| Other Creditors  |               |               |
| <b>Total</b>   | <b>400</b>    | <b>400</b>    |