

Charity registration number: 1182129

Crossley Community Association

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Crossley Community Association

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Crossley Community Association

Reference and Administrative Details

Trustees

Colin McLaren
Abdul Zakariya
Ryan Smith
Sonja Costello
Mary Moulton

Charity Registration Number

1182129

Principal Office

323 Denton Lane
Chadderton
Oldham
OL9 9GA

Independent Examiner

Rahman Accountants Limited
Chartered Certified Accountants
13 Cotswold Drive
Oldham
OL2 5HD

Crossley Community Association

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2024.



CROSSLEY COMMUNITY
ASSOCIATION

Charity Registration Number - 1182129



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period April 1st 2023 to March 31st 2024

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre between March 2023 and May 2024.</p> <p>Health and wellbeing PHAB – The group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p> <p>ABL Health run a fortnightly weight management class from GP</p>

		<p>and NHS referrals</p> <p>Slimming World – healthy eating and weight management advice</p> <p>Oaktree Woodcarvers – creating art work from Lyme wood</p> <p>Making Space – a group that work with people suffering form dementia</p> <p>Youth Club – managed by Oldham Council Youth Services</p> <p>Chair based exercise class – exercise for ladies in a chair</p> <p>Taekwondo – martial arts for 7plus age groups</p> <p>Education Oldham Tuition Club – Sunday during term times 11.00 – 1.00pm</p> <p>Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>Social Engagement Cozy Crossley - We set up a warm/community space 'Cozy Crossley' in February 2023 with a grant from Action Together: residents can read a book, get a warm or cold drink, get a free meal and socialise. It is part of the Community Fridge.</p> <p>Food Poverty We set up a community fridge in February 2023 with support from Great Places Community Investment Team. We successfully applied for a grant from HUBUB, a group that supports community fridges across the nation. Ther Cooperative supermarket is the main retailer that supports community fridges but we have also approached local supermarkets who have been very supportive.</p> <p>The project is ongoing and attract new people weekly.</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2023</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment, education or training. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none"> • Boundary park Juniors football team • Block Lane Residents Association - summer activities
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2025, this is due to the impact of the pandemic which has had an adverse effect on timescales</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees Crossley Community Centre and Great Places staff. Volunteers also help with opening and closing for private functions on weekends.</p> <p>The community fridge has attracted new volunteers who have been given food hygiene training and safeguarding training. The volunteers have also been helping manage the warm space which runs once a week on the same day as the community fridge. One volunteer has come via the partnership with Oldham College's SEND programme (Special Educational Needs Department) who was at the community centre for a placement last year but has continued as a volunteer with the community fridge.</p>
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.	Para 1.20	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre. Volunteers are involved in activities such as the community fridge, warm space and opening and closing for private hire.</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given learners a boost with their English language.</p> <p>The Afghanistan & Central Asian Association ran an ESOL course from November 2023 until April 2024 with students via their partnership with Oldham Council.</p> <p>Internship Programme with Oldham College The Association gives opportunities to students with special needs to volunteer at the community centre. This programme with Oldham College's SEND (Special Educational Needs Programme) has been going since 2018 This programme has built a strong relationship with the community centre and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Youth Club A youth club has been running at the centre for five years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review (awaiting feedback from accounting)

Review of the charity's financial position at the end of the period	Para 1.21	We had a surplus of £6,077 in this financial period, that covered a full 12 month from the 1 st of April 2023 to the 31 st of March 2024. The total funds held as at the 31 st of March 2021 were £65,953, being £11,098 restricted funds and £54,855 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is through room hire. We have applied for external grants with partner organisations to run some projects .
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

		Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills
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Policies and procedures adopted for the induction and training of trustees	Para 1.51	matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association manage the Crossley Community Centre, an asset owned by Oldham Council and is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as taking the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	1182129
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Colin McLaren	Trustee	February 2019 – present	
2.	Sonja Costello	Trustee	February 2019 – present	
3.	Abdul Zakariya	Trustee	February 2019 – present	

4.	Mary Moulton	Trustee	February 2019 – present	
5.	Ryan Smith	Trustee	February 2019 – present	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information


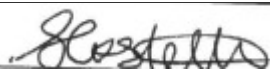
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Declarations

The trustees declare that they have approved the trustees' report above. Signed
on behalf of the charity's trustees

Signature(s)

Full name(s)
Position (e.g.
Secretary, Chair,
etc.)

		
Ryan J Smith		Sonja Costello
Chair		Trustee

Date: 31.01.2025

Crossley Community Association

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

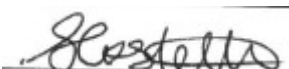
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 27 January 2025 and signed on its behalf by:



.....
Ryan Smith
Trustee



.....
Sonja Costello
Trustee

**Chartered Certified Accountants' Report to the Trustees on the Preparation of
the Unaudited Statutory Accounts of
Crossley Community Association
for the Year Ended 31 March 2024**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Crossley Community Association for the year ended 31 March 2024 as set out on pages 7 to 11 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Crossley Community Association, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial statements of Crossley Community Association and state those matters that we have agreed to state to the board of directors of Crossley Community Association, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Crossley Community Association and its board of directors as a body for our work or for this report.

It is your duty to ensure that Crossley Community Association has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Crossley Community Association. You consider that Crossley Community Association is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Crossley Community Association. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.



.....

Saifur Rahman (FCCA)

27 January 2025

Crossley Community Association

Independent Examiner's Report to the trustees of Crossley Community Association

I report to the trustees on my examination of the accounts of Crossley Community Association for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of Crossley Community Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Crossley Community Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Crossley Community Association as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Saifur Rahman
Chartered Certified Accountants
ACCA

13 Cotswold Drive
Oldham
OL2 5HD

27 January 2025

Crossley Community Association

Statement of Financial Activities for the Year Ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Charitable activities		22,197	15,190	37,387
Total income		22,197	15,190	37,387
Expenditure on:				
Charitable activities		(22,939)	(8,371)	(31,310)
Total expenditure		(22,939)	(8,371)	(31,310)
Net (expenditure)/income		(742)	6,819	6,077
Net movement in funds		(742)	6,819	6,077
Reconciliation of funds				
Total funds brought forward		55,597	4,279	59,876
Total funds carried forward	6	54,855	11,098	65,953
	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Charitable activities		24,510	6,076	30,586
Total income		24,510	6,076	30,586
Expenditure on:				
Charitable activities		(32,363)	(2,797)	(35,160)
Other expenditure		(385)	-	(385)
Total expenditure		(32,748)	(2,797)	(35,545)
Net (expenditure)/income		(8,238)	3,279	(4,959)
Net movement in funds		(8,238)	3,279	(4,959)
Reconciliation of funds				
Total funds brought forward		63,835	1,000	64,835
Total funds carried forward	6	55,597	4,279	59,876

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note 6.

Crossley Community Association

(Registration number: 1182129)
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand	5	65,953	59,876
Funds of the charity:			
Restricted income funds			
Restricted funds		11,098	4,279
Unrestricted income funds			
Unrestricted funds		54,855	55,597
Total funds	6	65,953	59,876

The financial statements on pages 7 to 11 were approved by the trustees, and authorised for issue on 27 January 2025 and signed on their behalf by:

.....
Sonja Costello
Trustee

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2023. As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

2024
£

3 Trustees remuneration and expenses

4 Taxation

The charity is a registered charity and is therefore exempt from taxation.

5 Cash and cash equivalents

	2024 £	2023 £
Cash at bank	65,953	59,876

6 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
General	55,597	22,197	(22,939)	54,855
Restricted funds	4,279	15,190	(8,371)	11,098
Total funds	59,876	37,387	(31,310)	65,953
	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
Unrestricted funds				
General	63,835	24,510	(32,748)	55,597
Restricted funds	1,000	6,076	(2,797)	4,279
Total funds	64,835	30,586	(35,545)	59,876

7 Analysis of net funds

	At 1 April 2023 £	At 31 March 2024 £
Cash at bank and in hand	59,876	59,876
Net debt	59,876	59,876

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	At 1 April 2022	At 31 March
	£	2023
		£
Net debt		-

8 Related party transactions

Crossley Community Association

Statement of Financial Activities by fund for the Year Ended 31 March 2024

	Total Unrestricted Funds 2024 £	Total Unrestricted Funds 2023 £
Income and Endowments from:		
Charitable activities	22,197	24,510
Total income	22,197	24,510
Expenditure on:		
Charitable activities	(22,939)	(32,363)
Other expenditure	-	(385)
Total expenditure	(22,939)	(32,748)
Net expenditure	(742)	(8,238)
Net movement in funds	(742)	(8,238)
Reconciliation of funds		
Total funds brought forward	55,597	63,835
Total funds carried forward	54,855	55,597

Crossley Community Association

Statement of Financial Activities by fund for the Year Ended 31 March 2024 (continued)

	Total Restricted Funds 2024 £	Total Restricted Funds 2023 £
Income and Endowments from:		
Charitable activities	15,190	6,076
Total income	15,190	6,076
Expenditure on:		
Charitable activities	(8,371)	(2,797)
Total expenditure	(8,371)	(2,797)
Net income	6,819	3,279
Net movement in funds	6,819	3,279
Reconciliation of funds		
Total funds brought forward	4,279	1,000
Total funds carried forward	11,098	4,279

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Total 2024 £	Total 2023 £
Income and Endowments from:		
Charitable activities (analysed below)	37,387	30,586
Total income	37,387	30,586
Expenditure on:		
Charitable activities (analysed below)	(31,310)	(35,160)
Other expenditure (analysed below)	-	(385)
Total expenditure	(31,310)	(35,545)
Net income/(expenditure)	6,077	(4,959)
Net movement in funds	6,077	(4,959)
Reconciliation of funds		
Total funds brought forward	59,876	64,835
Total funds carried forward	65,953	59,876

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Charitable activities</i>		
Grants - other agencies	15,190	6,076
Grants - other agencies	-	3,748
EV Charger Point	685	201
Room Hire	21,490	20,153
Other income	-	395
Interest on cash deposits	22	13
	<u>37,387</u>	<u>30,586</u>
<i>Charitable activities</i>		
Project costs	(1,155)	-
Centre Maintenance	-	(1,017)
Garden Project & Equipment	-	(1,000)
Garden Project & Equipment	-	(1,903)
Fixtures & Fittings	(2,703)	(6,057)
EV Charger Point	-	(310)
Tutors & Skills Training	-	(1,010)
Jubilee Event	-	(402)
Resources	-	(387)
Resources	-	(3,856)
Centre Funded Activities	(7,216)	-
Centre Funded Activities	(7,966)	(928)
Crossley Funding (Grants)	(2,606)	(4,100)
Water rates	(1,719)	(1,469)
Light, heat and power	(3,877)	(3,835)
Insurance	-	(749)
Alarm & Security System	(304)	(362)
Telephone and fax	(300)	-
Computer software and maintenance costs	-	(400)
Computer software and maintenance costs	(216)	(958)
Printing, postage and stationery	(204)	(249)
Licences	-	(203)
Sundry expenses	(224)	(1,067)
Cleaning	(2,704)	(3,829)
First Aid & Cover	(110)	(954)
Staff entertaining (allowable for tax)	(6)	(115)
	<u>(31,310)</u>	<u>(35,160)</u>

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Other expenditure</i>		
Accountancy fees	-	(385)
	-	(385)