

CROSSLEY COMMUNITY ASSOCIATION
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended
31 March 2023

CROSSLEY COMMUNITY ASSOCIATION

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CROSSLEY COMMUNITY ASSOCIATION

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Crossley Community Association
Charity Number	1182129
Registered Office	323 Denton Lane Chadderton Oldham OL9 9GA
Trustees	Colin McLaren Caron Withnell Sonja Costello Adul Zakariya Mary Moulton Joan Moran Ryan Smith (resigned July 2022)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Virgin Money 5-7 Chadderton Precinct Chadderton Oldham OL9 0LJ



CROSSLEY COMMUNITY
ASSOCIATION

Charity Registration Number - 1182129



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Trustees' Annual Report for the period
April 1st 2022 to March 31st 2023**

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre between March 2022 and May 2023.</p> <p>Health and wellbeing PHAB- PHAB group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p> <p>ABL Health started a fortnightly weight management class for GP referrals in January 2022.</p> <p>Make Space Dementia Support Group runs twice a week and supports families with a member living with dementia</p> <p>Slimming World – healthy eating and weight management advice</p> <p>Oaktree Woodcarvers – creating art work from wood</p> <p>Youth Club – managed by Oldham Council</p> <p>Chair based exercise class – exercise for ladies in a chair</p>

		<p>Taekwondo – martial arts for 7plus age groups</p> <p>Community Fridge – donating food collected from the Co-op and Farm foods to people in need every Wednesday. Includes hot food (curry & rice and/or pasta) food delivered by Feed My City</p> <p>Community Space/Warm Space – runs along the community fridge</p> <p>Behind the Curtains Drama Group A drama group for people with learning disabilities and additional learning needs</p> <p>Education Oldham Tuition Club – every Sunday during term times 11.00 – 1.00pm</p> <p>Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>Social Engagement</p> <p>Cozy Crossley We set up a warm/community space 'Cozy Crossley' in February 2023 with a grant from Action Together: residents can read a book, get a warm or cold drink, get a free meal and socialise. During spring and summer it becomes a 'community space' where people can socialise, log on to a laptop, read a book or play table tennis</p> <p>Food Poverty We set up a community fridge in February 2023 with support from Great Places Community Investment Team. We successfully applied for a grant from HUBUB, a group that supports community fridges across the nation</p> <p>Community Cooking Another successful funding project will allow us to run a 'ladies 'community cooking' project starting in September 2023</p> <p>Slow Cooker Project Another successful HUBUB community grant will allow us to run a 'slow cooker' project with an organisation called 'Cracking Good Food' and will start in September 2023.</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2023</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment or education. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none"> • Taekwondo Group • Ibrahim Chishti – sole trader clothes business start-up in Oldham market <p>EV Charging station</p> <p>An EV charger was installed at the centre in July 2022 and is part of the centres green credentials and to support the increasing EV car market</p> <p>Defibrillator</p> <p>A defibrillator was installed at the centre in March 2023 and is an essential piece of equipment that may save someone's life one day.</p>
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2023, this is due to the impact of the pandemic which has had an adverse effect on timescales.</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees and Great Places staff. Volunteers also help with opening and closing for private functions.</p> <p>The community fridge has attracted new volunteers who have been offered food hygiene training and safeguarding training. The volunteers have also been helping manage the warm space which runs once a week on the same day as the community fridge.</p> <p>Lynne Anderson, a volunteer, is offering support with keeping the finances up to date until a trustee is appointed as Treasurer.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.	Para 1.20	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre. volunteers are involved in activities such as the community fridge, warm space and opening and closing for private hire.</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given</p> <p>Internship Programme with Oldham College The Association gives opportunities to students with special needs to volunteer at the community centre. This programme has built a strong relationship with the Association and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Youth Club A youth club has been running at the centre for four years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We had a deficit of (£4,959) in this financial period covering the 1 st of April 2022 to the 31 st of March 2023. The total funds held as at the 31 st of March 2023 were £59,876, being £4,279 restricted funds and £55,597 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association run the Oldham Council owned Crossley Community Centre, which is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as take the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	1182129
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Ryan Smith	Trustee	Resigned July 2022	
2.	Colin McLaren	Trustee		
3.	Caron Withnell	Trustee		
4.	Sonja Costello	Trustee		
5.	Abdul Zakariya	Trustee		
6.	Mary Moulton	Trustee		
7.	Joan Moran	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

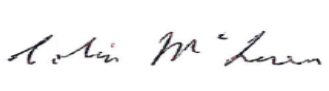
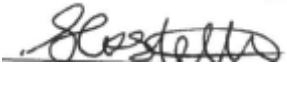
Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin McLaren	Sonya Costello
Position (e.g. Secretary, Chair, etc.)	Trustee	Trustee

Date

25 th August 2023

CROSSLEY COMMUNITY ASSOCIATION
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
CROSSLEY COMMUNITY ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2023

I report on the accounts for the year ended 31 March 2023 as set out on pages 12 to 15.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

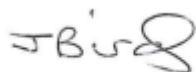
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



31st August 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

CROSSLEY COMMUNITY ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNTS

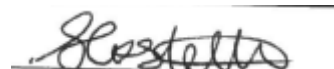
FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
	Notes				
RECEIPTS					
Room Hire		20,153	-	20,153	8,582
Grants	2	3,748	6,076	9,824	-
EV Charger Point		201	-	201	-
Interest Received		13	-	13	2
Other Income	3	395	-	395	2,333
TOTAL RECEIPTS		24,510	6,076	30,586	10,917
PAYMENTS					
Centre Maintenance		1,017	-	1,017	-
Garden Project & Equipment		1,903	1,000	2,903	129
Fixtures & Fittings		6,057	-	6,057	26
Computer Equipment & Software		958	400	1,358	1,015
Printing & Stationery		249	-	249	84
Refreshments		115	-	115	133
Electricity		2,513	-	2,513	1,457
Gas		1,322	-	1,322	2,495
Water		1,469	-	1,469	1,221
Alarm & Security System		362	-	362	216
Window Cleaning		252	-	252	24
Cleaning & Supplies		3,031	-	3,031	1,313
First Aid & Cover		954	-	954	-
Trade Waste		546	-	546	496
EV Charger Point		310	-	310	-
Insurance		749	-	749	677
Licences		203	-	203	260
Accountancy Fees		385	-	385	1,170
Tutors & Skills Training		-	1,010	1,010	200
Jubilee Event		402	-	402	-
Resources		3,856	387	4,243	-
Centre Funded Activities		928	-	928	-
Crossley Funding (Grants)	4	4,100	-	4,100	1,531
Sundries		1,067	-	1,067	168
TOTAL PAYMENTS		32,748	2,797	35,545	12,615
Net of receipts/(payments)		(8,238)	3,279	(4,959)	(1,698)
Cash funds as at 31 March 2022	5	63,835	1,000	64,835	66,533
Cash funds as at 31 March 2023	5	<u>55,597</u>	<u>4,279</u>	<u>59,876</u>	<u>64,835</u>

CROSSLEY COMMUNITY ASSOCIATION
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Total Funds as at 31st March 2023 £	Total Funds as at 31st March 2022 £
CASH FUNDS		
Bank Account	59,876	64,835
Petty Cash	-	-
	<u>59,876</u>	<u>64,835</u>
LIABILITIES		
Accountancy Fees (Independent Examination)	710	385
Additional Accountancy Work	480	-
	<u>1,190</u>	<u>385</u>

The financial statements were approved by the Board of Trustees on the 25th of August 2023 and signed on their behalf:



Sonya Costello
Trustee

CROSSLEY COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2023. As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

2. Grants Received

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Action Together (Creative Crossley)	-	5,676	5,676	-
Action Together	748	-	748	-
Great Places	-	400	400	-
HubHub	3,000	-	3,000	-
	<u>3,748</u>	<u>6,076</u>	<u>9,824</u>	<u>-</u>

3. Other Income

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Refunds	320	-	320	2,333
Miscellaneous	75	-	75	-
	<u>395</u>	<u>-</u>	<u>395</u>	<u>2,333</u>

4. Crossley Funding (Grants Issued)

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Sunshine & Play Group (Creche)	500	-	500	-
Hospice	200	-	200	-
Brunch Club	500	-	500	-
GMP Oldham (Health & Wellbeing)	420	-	420	-
PHAB Group	500	-	500	-
Jujitsu Classes	500	-	500	-
Community Business Start Up	500	-	500	-
Community Allotment	500	-	500	-
Football Coaching Sessions	480	-	480	-
Food Kitchen Project	-	-	-	300
Child Safety Media	-	-	-	500
History of Pakistan Awareness Event	-	-	-	500
Campaign Brochures for Schools	-	-	-	189
Time Capsule	-	-	-	42
	<u>4,100</u>	<u>-</u>	<u>4,100</u>	<u>1,531</u>

CROSSLEY COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 MARCH 2023

5. Fund Analysis

Fund Name	Opening Balance as at 31 March 2022 £	Receipts £	Payments £	Closing Balance as at 31 March 2023 £
Unrestricted Funds	63,835	24,510	(32,748)	55,597
Restricted Funds				
Action Together (Creative Crossley)	-	5,676	(1,397)	4,279
Great Places	-	400	(400)	-
Green Dividend	<u>1,000</u>	<u>-</u>	<u>(1,000)</u>	<u>-</u>
	<u>1,000</u>	<u>6,076</u>	<u>(2,797)</u>	<u>4,279</u>
Total Funds	<u>64,835</u>	<u>30,586</u>	<u>(35,545)</u>	<u>59,876</u>