

CROSSLEY COMMUNITY ASSOCIATION

England & Wales · Charity number 1182129

Details

Status Registered

Legal form CIO

Registered 2019-02-19

Register [View on the Charity Commission register](#)

Contact

Address The Crossley Centre
323 Denton Lane
Chadderton
Oldham
OL9 9GA

Phone 01616521419

Email CROSSLEYCENTRE@GMAIL.COM

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO FURTHER OR BENEFIT THE RESIDENTS OF CHADDERTON AND WERNETH WARDS AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER:TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE.

Activities: We provide activities to residents of local areas of Freehold, Werneth and Crossley, Chadderton in Oldham. We focus on the needs and demands of the local area, as well as offering space for private functions in our purpose built community centre. We also provide local fast grants to support local community projects that improve and/or support the locality. Local residents act as trustees.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Disability, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** THE RESIDENTS OF CHADDERTON AND WERNETH WARDS AND THE NEIGHBOURHOOD
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£37,387	£31,310	-	-
2024-03-31	£37,387	£31,310	-	-
2023-03-31	£30,586	£35,545	-	-
2022-03-31	£10,917	£12,615	-	-
2021-03-31	£30,379	£19,716	-	-

Trustees

Name	Role	Appointed
Afsana Aktar		2025-12-01
COUNCILLOR COLIN MCLAREN		2019-02-19
Elaine Taylor		2025-12-01
Holly Louise Harrison		2025-12-01
Kyle Phythian		2025-12-01
Mary Elizabeth Moulton		2019-02-19
Mohammed Nazrul Islam		2025-04-04
Sonja Costello		2019-02-19

CROSSLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1182129

Accounts

Charity registration number: 1182129

Crossley Community Association

Annual Report and Financial Statements

for the Year Ended 31 March 2025

Crossley Community Association

Contents (continued)

Reference and Administrative Details	1
Trustees' Report	2-11
Statement of Trustees' Responsibilities	12
Accountants' Report	13
Independent Examiner's Report	14
Statement of Financial Activities	15
Balance Sheet	16
Notes to the Financial Statements	17-23

Crossley Community Association

Reference and Administrative Details

Trustees

Colin McLaren

Elaine Taylor

Holly Harrison

Afsana Aktar

Kyle Phythian

Mary Moulton

Mohammed Nazrul Islam

Sonja Costello

Charity Registration Number

1182129

Principal Office

323 Denton Lane

Chadderton

Oldham

OL9 9GA

Independent Examiner

Rahman Accountants Limited

Chartered Certified Accountants

13 Cotswold Drive

Oldham

OL2 5HD



CROSSLEY COMMUNITY ASSOCIATION



CHARITY COMMISSION FOR ENGLAND AND WALES

**Trustees' Annual Report for the period
April 1st 2024 to March 31st 2025**

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre between March 2024 and May 2025.</p> <p>Health and wellbeing PHAB – The group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p>

		<p>ABL Health run a fortnightly weight management class from GP and NHS referrals</p> <p>Slimming World – healthy eating and weight management advice</p> <p>Oaktree Woodcarvers – creating woodwork from Lyme wood</p> <p>Behind the Curtains Drama Group - drama for adults</p> <p>Chair-based exercise class – exercise for ladies in a chair</p> <p>Education Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>Social Engagement Cozy Crossley - We set up a warm/community space 'Cozy Crossley' in February 2023 with a grant from Action Together: residents can read a book, get a warm or cold drink, get a free meal and socialise. It is part of the Community Fridge.</p> <p>Food Poverty Community Fridge We set up a community fridge in February 2023 with support from Great Places Community Investment Team. We successfully applied for a grant from HUBUB, a group that supports community fridges across the nation. The Cooperative supermarket is the main retailer that supports community fridges but we have also approached local supermarkets who have been very supportive.</p> <p>The project is ongoing and attract new people weekly.</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2024</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment, education or training. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>No applications this year</p>
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2025, this is due to the impact of the pandemic which has had an adverse effect on timescales</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees Crossley Community Centre and Great Places staff. Volunteers also help with opening and closing for private functions on weekends.</p> <p>The community fridge has attracted new volunteers who have been given food hygiene training and safeguarding training. The volunteers have also been helping manage the warm space which runs once a week on the same day as the community fridge. One volunteer has come via the partnership with Oldham College's SEND programme (Special Educational Needs Department) who was at the community centre for a placement last year but has continued as a volunteer with the community fridge.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's		<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre. Volunteers are involved in activities such</p>

<p>work has made to the circumstances of its beneficiaries and any wider benefits to society.</p>	<p>Para 1.20</p>	<p>as the community fridge, warm space and opening and closing for private hire.</p> <p>Internship Programme with Oldham College The Association gives opportunities to students with special needs to volunteer at the community centre. This programme with Oldham College's SEND (Special Educational Needs Programme) has been going since 2018. This programme has built a strong relationship with the community centre and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Youth Club A youth club has been running at the centre for five years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects.</p>
---	------------------	---

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We had a deficit of £29,242 in this financial period, that covered a full 12 month from the 1 st of April 2024 to the 31 st of March 2025. The total funds held as at the 31 st of March 2025 were £36,711, being £24,008 restricted funds and £12,703 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is from grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is through room hire. We have applied for external grants with partner organisations to run some projects .
--	-----------	---

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association manage the Crossley Community Centre, an asset owned by Oldham Council and is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as taking the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	1182129
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Colin McLaren	Trustee	February 2019 – present	
2.	Sonja Costello	Trustee	February 2019 – present	
3.	Mary Moulton	Trustee	February 2019 – present	
4.	Mohammed Nazrul Islam	Trustee	April 2025 – present	
5.	Holly Harrison	Trustee	April 2025 - present	
6.	Afsana Aktar	Trustee	April 2025 – present	
7.	Elaine Taylor	Trustee	April 2025 – present	
8.	Kyle Phythian	Trustee	April 2025 – present	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

--	--	--

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

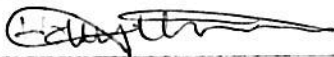
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Colin McLean</i>	
Full name(s)	COLIN MCLAREN	HOLLY HARRISON
Position (e.g. Secretary, Chair, etc.)	CHAIRMAN	TRUSTEE

Date

Crossley Community Association

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 16 January 2026 and signed on its behalf by:



Colin McLaren
Trustee



Holly Harrison
Trustee

**Chartered Certified Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Crossley Community Association
for the Year Ended 31 March 2025**

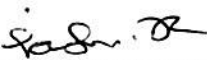
In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Crossley Community Association for the year ended 31 March 2025 as set out on pages 7 to 11 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Crossley Community Association, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial statements of Crossley Community Association and state those matters that we have agreed to state to the board of directors of Crossley Community Association, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Crossley Community Association and its board of directors as a body for our work or for this report.

It is your duty to ensure that Crossley Community Association has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Crossley Community Association. You consider that Crossley Community Association is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Crossley Community Association. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.


.....

Saifur Rahman (FCCA)

16 January 2026

Crossley Community Association

Independent Examiner's Report to the trustees of Crossley Community Association

I report to the trustees on my examination of the accounts of Crossley Community Association for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of Crossley Community Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Crossley Community Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Crossley Community Association as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Saifur Rahman
Chartered Certified Accountants
ACCA

13 Cotswold Drive
Oldham
OL2 5HD

16 January 2026

Crossley Community Association

Statement of Financial Activities for the Year Ended 31 March 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £
Income and Endowments from:				
Charitable activities		20,348	18,776	39,124
Total income		20,348	18,776	39,124
Expenditure on:				
Charitable activities		(62,000)	(5,866)	(67,866)
Other expenditure		(500)	-	(500)
Total expenditure		(62,500)	(5,866)	(68,366)
Net (expenditure)/income		(42,152)	12,910	(29,242)
Net movement in funds		(42,152)	12,910	(29,242)
Reconciliation of funds				
Total funds brought forward		54,855	11,098	65,953
Total funds carried forward	6	12,703	24,008	36,711
		Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Charitable activities		22,197	15,190	37,387
Total income		22,197	15,190	37,387
Expenditure on:				
Charitable activities		(22,939)	(8,371)	(31,310)
Total expenditure		(22,939)	(8,371)	(31,310)
Net (expenditure)/income		(742)	6,819	6,077
Net movement in funds		(742)	6,819	6,077
Reconciliation of funds				
Total funds brought forward		55,597	4,279	59,876
Total funds carried forward	6	54,855	11,098	65,953

All of the charity's activities derive from continuing operations during the above two periods.


The funds breakdown for 2024 is shown in note 6.

Crossley Community Association

**(Registration number: 1182129)
Balance Sheet as at 31 March 2025**

	Note	2025 £	2024 £
Current assets			
Cash at bank and in hand	5	<u>36,711</u>	<u>65,953</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		24,008	11,098
Unrestricted income funds			
Unrestricted funds		<u>12,703</u>	<u>54,855</u>
Total funds	6	<u>36,711</u>	<u>65,953</u>

The financial statements on pages 7 to 11 were approved by the trustees, and authorised for issue on 16 January 2026 and signed on their behalf by:


.....
Colin McLaren
Trustee

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2025

1 Accounting policies

Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250.00 in the annual accounting for the year ended 31st of March 2025. As such the financial statements were prepared on the basis of 'receipts and payments', and not in accordance with the Charities SORP (FRS 102).

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Net incoming/outgoing resources

Net (outgoing)/incoming resources for the year include:

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2025 (continued)

2025
£

3 Trustees remuneration and expenses

4 Taxation

The charity is a registered charity and is therefore exempt from taxation.

5 Cash and cash equivalents

	2025 £	2024 £
Cash at bank	36,711	65,953

6 Funds

	Balance at 1 April 2024 £	Incoming resources £	Resources expended £	Balance at 31 March 2025 £
Unrestricted funds				
General	54,855	20,348	(62,500)	12,703
Restricted funds	11,098	18,776	(5,866)	24,008
Total funds	65,953	39,124	(68,366)	36,711
	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
General	55,597	22,197	(22,939)	54,855
Restricted funds	4,279	15,190	(8,371)	11,098
Total funds	59,876	37,387	(31,310)	65,953

7 Analysis of net funds

	At 1 April 2024 £	At 31 March 2025 £
Cash at bank and in hand	65,953	65,953
Net debt	65,953	65,953

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2025 (continued)

	At 1 April 2023	At 31 March
	£	2024
		£
Cash at bank and in hand	59,876	59,876
Net debt	59,876	59,876

8 Related party transactions

Crossley Community Association

Statement of Financial Activities by fund for the Year Ended 31 March 2025

	Total Unrestricted Funds 2025 £	Total Unrestricted Funds 2024 £
Income and Endowments from:		
Charitable activities	20,348	22,197
Total income	20,348	22,197
Expenditure on:		
Charitable activities	(62,000)	(22,939)
Other expenditure	(500)	-
Total expenditure	(62,500)	(22,939)
Net expenditure	(42,152)	(742)
Net movement in funds	(42,152)	(742)
Reconciliation of funds		
Total funds brought forward	54,855	55,597
Total funds carried forward	12,703	54,855

Crossley Community Association

**Statement of Financial Activities by fund for the Year Ended 31 March 2025
(continued)**

	Total Restricted Funds 2025 £	Total Restricted Funds 2024 £
Income and Endowments from:		
Charitable activities	18,776	15,190
Total income	18,776	15,190
Expenditure on:		
Charitable activities	(5,866)	(8,371)
Total expenditure	(5,866)	(8,371)
Net income	12,910	6,819
Net movement in funds	12,910	6,819
Reconciliation of funds		
Total funds brought forward	11,098	4,279
Total funds carried forward	24,008	11,098

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	Total 2025 £	Total 2024 £
Income and Endowments from:		
Charitable activities (analysed below)	39,124	37,387
Total income	39,124	37,387
Expenditure on:		
Charitable activities (analysed below)	(67,866)	(31,310)
Other expenditure (analysed below)	(500)	-
Total expenditure	(68,366)	(31,310)
Net (expenditure)/income	(29,242)	6,077
Net movement in funds	(29,242)	6,077
Reconciliation of funds		
Total funds brought forward	65,953	59,876
Total funds carried forward	36,711	65,953

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2025 (continued)

	Total 2025 £	Total 2024 £
<i>Charitable activities</i>		
Grants - other agencies	18,776	15,190
EV Charger Point	245	685
Room Hire	20,090	21,490
Interest on cash deposits	13	22
	39,124	37,387
<i>Charitable activities</i>		
Project costs	(5,866)	(1,155)
Centre Maintenance	(31,000)	-
Fixtures & Fittings	-	(2,703)
Centre Funded Activities	-	(7,216)
Centre Funded Activities	(20,951)	(7,966)
Crossley Funding (Grants)	-	(2,606)
Water rates	(1,758)	(1,719)
Light, heat and power	(5,482)	(3,877)
Alarm & Security System	(255)	(304)
Telephone and fax	-	(300)
Computer software and maintenance costs	-	(216)
Printing, postage and stationery	(19)	(204)
Sundry expenses	(289)	(224)
Cleaning	(2,246)	(2,704)
First Aid & Cover	-	(110)
Staff entertaining (allowable for tax)	-	(6)
	(67,866)	(31,310)
<i>Other expenditure</i>		
Accountancy fees	(500)	-
	(500)	-

CROSSLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1182129

Accounts

Charity registration number: 1182129

Crossley Community Association

Annual Report and Financial Statements

for the Year Ended 31 March 2024

Crossley Community Association

Contents (continued)

Reference and Administrative Details	1
Trustees' Report	2 to 10
Statement of Trustees' Responsibilities	11
Accountants' Report	12
Independent Examiner's Report	13
Statement of Financial Activities	14
Balance Sheet	15
Notes to the Financial Statements	16 to 23

Crossley Community Association

Reference and Administrative Details

Trustees

Colin McLaren
Abdul Zakariya
Ryan Smith
Sonja Costello
Mary Moulton

Charity Registration Number

1182129

Principal Office

323 Denton Lane
Chadderton
Oldham
OL9 9GA

Independent Examiner

Rahman Accountants Limited
Chartered Certified Accountants
13 Cotswold Drive
Oldham
OL2 5HD

Crossley Community Association

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2024.



CROSSLEY COMMUNITY
ASSOCIATION

Charity Registration Number - 1182129



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period April 1st 2023 to March 31st 2024

Charity name: **CROSSLEY COMMUNITY ASSOCIATION**

Charity registration number: **1182129**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre between March 2023 and May 2024.</p> <p>Health and wellbeing PHAB – The group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p> <p>ABL Health run a fortnightly weight management class from GP</p>

		<p>and NHS referrals</p> <p>Slimming World – healthy eating and weight management advice</p> <p>Oaktree Woodcarvers – creating art work from Lyme wood</p> <p>Making Space – a group that work with people suffering form dementia</p> <p>Youth Club – managed by Oldham Council Youth Services</p> <p>Chair based exercise class – exercise for ladies in a chair</p> <p>Taekwondo – martial arts for 7plus age groups</p> <p>Education Oldham Tuition Club – Sunday during term times 11.00 – 1.00pm</p> <p>Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>Social Engagement Cozy Crossley - We set up a warm/community space 'Cozy Crossley' in February 2023 with a grant from Action Together: residents can read a book, get a warm or cold drink, get a free meal and socialise. It is part of the Community Fridge.</p> <p>Food Poverty We set up a community fridge in February 2023 with support from Great Places Community Investment Team. We successfully applied for a grant from HUBUB, a group that supports community fridges across the nation. Ther Cooperative supermarket is the main retailer that supports community fridges but we have also approached local supermarkets who have been very supportive.</p> <p>The project is ongoing and attract new people weekly.</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2023</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment, education or training. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none">• Boundary park Juniors football team• Block Lane Residents Association - summer activities
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2025, this is due to the impact of the pandemic which has had an adverse effect on timescales</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees Crossley Community Centre and Great Places staff. Volunteers also help with opening and closing for private functions on weekends.</p> <p>The community fridge has attracted new volunteers who have been given food hygiene training and safeguarding training. The volunteers have also been helping manage the warm space which runs once a week on the same day as the community fridge. One volunteer has come via the partnership with Oldham College's SEND programme (Special Educational Needs Department) who was at the community centre for a placement last year but has continued as a volunteer with the community fridge.</p>
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.</p>	<p>Para 1.20</p>	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre. Volunteers are involved in activities such as the community fridge, warm space and opening and closing for private hire.</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given learners a boost with their English language.</p> <p>The Afghanistan & Central Asian Association ran an ESOL course from November 2023 until April 2024 with students via their partnership with Oldham Council.</p> <p>Internship Programme with Oldham College The Association gives opportunities to students with special needs to volunteer at the community centre. This programme with Oldham College's SEND (Special Educational Needs Programme) has been going since 2018 This programme has built a strong relationship with the community centre and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Youth Club A youth club has been running at the centre for five years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects.</p>
---	------------------	--

Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	

Investment performance against objectives	Para 1.41	
Other		

Financial Review (awaiting feedback from accounting)

Review of the charity's financial position at the end of the period	Para 1.21	We had a surplus of £6,077 in this financial period, that covered a full 12 month from the 1 st of April 2023 to the 31 st of March 2024. The total funds held as at the 31 st of March 2021 were £65,953, being £11,098 restricted funds and £54,855 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is through room hire. We have applied for external grants with partner organisations to run some projects .
--	-----------	---

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

		Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills
--	--	--

Policies and procedures adopted for the induction and training of trustees	Para 1.51	matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association manage the Crossley Community Centre, an asset owned by Oldham Council and is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as taking the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	1182129
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Colin McLaren	Trustee	February 2019 – present	
2.	Sonja Costello	Trustee	February 2019 – present	
3.	Abdul Zakariya	Trustee	February 2019 – present	

4.	Mary Moulton	Trustee	February 2019 – present	
5.	Ryan Smith	Trustee	February 2019 – present	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


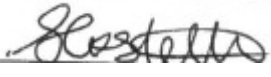
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

Signature(s)

			
Full name(s)	Ryan J Smith		Sonja Costello
Position (e.g. Secretary, Chair, etc.)	Chair		Trustee

Date: 31.01.2025

Crossley Community Association

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

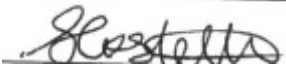
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 27 January 2025 and signed on its behalf by:



.....
Ryan Smith
Trustee



.....
Sonja Costello
Trustee

**Chartered Certified Accountants' Report to the Trustees on the Preparation of
the Unaudited Statutory Accounts of
Crossley Community Association
for the Year Ended 31 March 2024**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Crossley Community Association for the year ended 31 March 2024 as set out on pages 7 to 11 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Crossley Community Association, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial statements of Crossley Community Association and state those matters that we have agreed to state to the board of directors of Crossley Community Association, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Crossley Community Association and its board of directors as a body for our work or for this report.

It is your duty to ensure that Crossley Community Association has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Crossley Community Association. You consider that Crossley Community Association is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Crossley Community Association. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.



.....

Saifur Rahman (FCCA)

27 January 2025

Crossley Community Association

Independent Examiner's Report to the trustees of Crossley Community Association

I report to the trustees on my examination of the accounts of Crossley Community Association for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of Crossley Community Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Crossley Community Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Crossley Community Association as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Saifur Rahman
Chartered Certified Accountants
ACCA

13 Cotswold Drive
Oldham
OL2 5HD

27 January 2025

Crossley Community Association

Statement of Financial Activities for the Year Ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Charitable activities		22,197	15,190	37,387
Total income		22,197	15,190	37,387
Expenditure on:				
Charitable activities		(22,939)	(8,371)	(31,310)
Total expenditure		(22,939)	(8,371)	(31,310)
Net (expenditure)/income		(742)	6,819	6,077
Net movement in funds		(742)	6,819	6,077
Reconciliation of funds				
Total funds brought forward		55,597	4,279	59,876
Total funds carried forward	6	54,855	11,098	65,953
	Note	Unrestricted funds £	Restricted funds £	Total 2023 £
Income and Endowments from:				
Charitable activities		24,510	6,076	30,586
Total income		24,510	6,076	30,586
Expenditure on:				
Charitable activities		(32,363)	(2,797)	(35,160)
Other expenditure		(385)	-	(385)
Total expenditure		(32,748)	(2,797)	(35,545)
Net (expenditure)/income		(8,238)	3,279	(4,959)
Net movement in funds		(8,238)	3,279	(4,959)
Reconciliation of funds				
Total funds brought forward		63,835	1,000	64,835
Total funds carried forward	6	55,597	4,279	59,876

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note 6.

Crossley Community Association

(Registration number: 1182129) Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand	5	<u>65,953</u>	<u>59,876</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		11,098	4,279
Unrestricted income funds			
Unrestricted funds		<u>54,855</u>	<u>55,597</u>
Total funds	6	<u>65,953</u>	<u>59,876</u>

The financial statements on pages 7 to 11 were approved by the trustees, and authorised for issue on 27 January 2025 and signed on their behalf by:

.....
Sonja Costello
Trustee

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2023. As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

2024
£

3 Trustees remuneration and expenses

4 Taxation

The charity is a registered charity and is therefore exempt from taxation.

5 Cash and cash equivalents

	2024 £	2023 £
Cash at bank	65,953	59,876

6 Funds

	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
Unrestricted funds				
General	55,597	22,197	(22,939)	54,855
Restricted funds	4,279	15,190	(8,371)	11,098
Total funds	59,876	37,387	(31,310)	65,953
	Balance at 1 April 2022 £	Incoming resources £	Resources expended £	Balance at 31 March 2023 £
Unrestricted funds				
General	63,835	24,510	(32,748)	55,597
Restricted funds	1,000	6,076	(2,797)	4,279
Total funds	64,835	30,586	(35,545)	59,876

7 Analysis of net funds

	At 1 April 2023 £	At 31 March 2024 £
Cash at bank and in hand	59,876	59,876
Net debt	59,876	59,876

Crossley Community Association

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	At 1 April 2022	At 31 March
	£	2023
		£
Net debt		
		-

8 Related party transactions

Crossley Community Association

Statement of Financial Activities by fund for the Year Ended 31 March 2024

	Total Unrestricted Funds 2024 £	Total Unrestricted Funds 2023 £
Income and Endowments from:		
Charitable activities	22,197	24,510
Total income	22,197	24,510
Expenditure on:		
Charitable activities	(22,939)	(32,363)
Other expenditure	-	(385)
Total expenditure	(22,939)	(32,748)
Net expenditure	(742)	(8,238)
Net movement in funds	(742)	(8,238)
Reconciliation of funds		
Total funds brought forward	55,597	63,835
Total funds carried forward	54,855	55,597

Crossley Community Association

Statement of Financial Activities by fund for the Year Ended 31 March 2024 (continued)

	Total Restricted Funds 2024 £	Total Restricted Funds 2023 £
Income and Endowments from:		
Charitable activities	15,190	6,076
Total income	15,190	6,076
Expenditure on:		
Charitable activities	(8,371)	(2,797)
Total expenditure	(8,371)	(2,797)
Net income	6,819	3,279
Net movement in funds	6,819	3,279
Reconciliation of funds		
Total funds brought forward	4,279	1,000
Total funds carried forward	11,098	4,279

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Total 2024 £	Total 2023 £
Income and Endowments from:		
Charitable activities (analysed below)	37,387	30,586
Total income	37,387	30,586
Expenditure on:		
Charitable activities (analysed below)	(31,310)	(35,160)
Other expenditure (analysed below)	-	(385)
Total expenditure	(31,310)	(35,545)
Net income/(expenditure)	6,077	(4,959)
Net movement in funds	6,077	(4,959)
Reconciliation of funds		
Total funds brought forward	59,876	64,835
Total funds carried forward	65,953	59,876

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Charitable activities</i>		
Grants - other agencies	15,190	6,076
Grants - other agencies	-	3,748
EV Charger Point	685	201
Room Hire	21,490	20,153
Other income	-	395
Interest on cash deposits	22	13
	37,387	30,586
<i>Charitable activities</i>		
Project costs	(1,155)	-
Centre Maintenance	-	(1,017)
Garden Project & Equipment	-	(1,000)
Garden Project & Equipment	-	(1,903)
Fixtures & Fittings	(2,703)	(6,057)
EV Charger Point	-	(310)
Tutors & Skills Training	-	(1,010)
Jubilee Event	-	(402)
Resources	-	(387)
Resources	-	(3,856)
Centre Funded Activities	(7,216)	-
Centre Funded Activities	(7,966)	(928)
Crossley Funding (Grants)	(2,606)	(4,100)
Water rates	(1,719)	(1,469)
Light, heat and power	(3,877)	(3,835)
Insurance	-	(749)
Alarm & Security System	(304)	(362)
Telephone and fax	(300)	-
Computer software and maintenance costs	-	(400)
Computer software and maintenance costs	(216)	(958)
Printing, postage and stationery	(204)	(249)
Licences	-	(203)
Sundry expenses	(224)	(1,067)
Cleaning	(2,704)	(3,829)
First Aid & Cover	(110)	(954)
Staff entertaining (allowable for tax)	(6)	(115)
	(31,310)	(35,160)

Crossley Community Association

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Other expenditure</i>		
Accountancy fees	-	(385)
	<hr/>	<hr/>
	-	(385)

CROSSLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1182129

Accounts

Charity Registration Number: 1182129

CROSSLEY COMMUNITY ASSOCIATION
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended
31 March 2023

CROSSLEY COMMUNITY ASSOCIATION

CONTENTS

	Page
Members of the Board and professional advisers	2
Trustees Annual Report	3-10
Independent Examination	11
Receipts and Payments Accounts	12
Statement of Assets and Liabilities	13
Notes to the financial statements	14-15

CROSSLEY COMMUNITY ASSOCIATION

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Crossley Community Association
Charity Number	1182129
Registered Office	323 Denton Lane Chadderton Oldham OL9 9GA
Trustees	Colin McLaren Caron Withnell Sonja Costello Adul Zakariya Mary Moulton Joan Moran Ryan Smith (resigned July 2022)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Virgin Money 5-7 Chadderton Precinct Chadderton Oldham OL9 0LJ



Trustees' Annual Report for the period April 1st 2022 to March 31st 2023

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre between March 2022 and May 2023.</p> <p>Health and wellbeing PHAB- PHAB group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p> <p>ABL Health started a fortnightly weight management class for GP referrals in January 2022.</p> <p>Make Space Dementia Support Group runs twice a week and supports families with a member living with dementia</p> <p>Slimming World – healthy eating and weight management advice</p> <p>Oaktree Woodcarvers – creating art work from wood</p> <p>Youth Club – managed by Oldham Council</p> <p>Chair based exercise class – exercise for ladies in a chair</p>

		<p>Taekwondo – martial arts for 7plus age groups</p> <p>Community Fridge – donating food collected from the Co-op and Farm foods to people in need every Wednesday. Includes hot food (curry & rice and/or pasta) food delivered by Feed My City</p> <p>Community Space/Warm Space – runs along the community fridge</p> <p>Behind the Curtains Drama Group A drama group for people with learning disabilities and additional learning needs</p> <p>Education Oldham Tuition Club – every Sunday during term times 11.00 – 1.00pm</p> <p>Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>Social Engagement</p> <p>Cozy Crossley We set up a warm/community space ‘Cozy Crossley’ in February 2023 with a grant from Action Together: residents can read a book, get a warm or cold drink, get a free meal and socialise. During spring and summer it becomes a ‘community space’ where people can socialise, log on to a laptop, read a book or play table tennis</p> <p>Food Poverty We set up a community fridge in February 2023 with support from Great Places Community Investment Team. We successfully applied for a grant from HUBUB, a group that supports community fridges across the nation</p> <p>Community Cooking Another successful funding project will allow us to run a ‘ladies ‘community cooking’ project starting in September 2023</p> <p>Slow Cooker Project Another successful HUBUB community grant will allow us to run a ‘slow cooker’ project with an organisation called ‘Cracking Good Food’ and will start in September 2023.</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2023</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment or education. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none"> • Taekwondo Group • Ibrahim Chishti – sole trader clothes business start-up in Oldham market <p>EV Charging station</p> <p>An EV charger was installed at the centre in July 2022 and is part of the centres green credentials and to support the increasing EV car market</p> <p>Defibrillator</p> <p>A defibrillator was installed at the centre in March 2023 and is an essential piece of equipment that may save someone’s life one day.</p>
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2023, this is due to the impact of the pandemic which has had an adverse effect on timescales.</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees and Great Places staff. Volunteers also help with opening and closing for private functions.</p> <p>The community fridge has attracted new volunteers who have been offered food hygiene training and safeguarding training. The volunteers have also been helping manage the warm space which runs once a week on the same day as the community fridge.</p> <p>Lynne Anderson, a volunteer, is offering support with keeping the finances up to date until a trustee is appointed as Treasurer.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.	Para 1.20	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre. volunteers are involved in activities such as the community fridge, warm space and opening and closing for private hire.</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given</p> <p>Internship Programme with Oldham College The Association gives opportunities to students with special needs to volunteer at the community centre. This programme has built a strong relationship with the Association and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Youth Club A youth club has been running at the centre for four years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We had a deficit of (£4,959) in this financial period covering the 1 st of April 2022 to the 31 st of March 2023. The total funds held as at the 31 st of March 2023 were £59,876, being £4,279 restricted funds and £55,597 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association run the Oldham Council owned Crossley Community Centre, which is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as take the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	1182129
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Ryan Smith	Trustee	Resigned July 2022	
2.	Colin McLaren	Trustee		
3.	Caron Withnell	Trustee		
4.	Sonja Costello	Trustee		
5.	Abdul Zakariya	Trustee		
6.	Mary Moulton	Trustee		
7.	Joan Moran	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

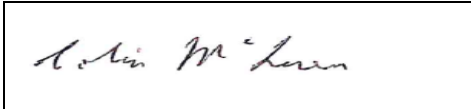
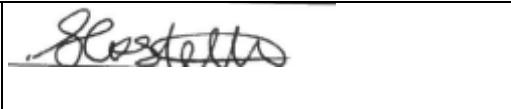
Reason for non-disclosure of key personnel details

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin McLaren	Sonya Costello
Position (e.g. Secretary, Chair, etc.)	Trustee	Trustee

Date 25th August 2023

CROSSLEY COMMUNITY ASSOCIATION
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
CROSSLEY COMMUNITY ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2023

I report on the accounts for the year ended 31 March 2023 as set out on pages 12 to 15.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

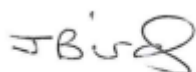
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



31st August 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

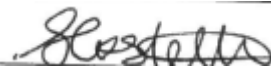
CROSSLEY COMMUNITY ASSOCIATION
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

	<i>Notes</i>	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS					
Room Hire		20,153	-	20,153	8,582
Grants	2	3,748	6,076	9,824	-
EV Charger Point		201	-	201	-
Interest Received		13	-	13	2
Other Income	3	<u>395</u>	<u>-</u>	<u>395</u>	<u>2,333</u>
TOTAL RECEIPTS		24,510	6,076	30,586	10,917
PAYMENTS					
Centre Maintenance		1,017	-	1,017	-
Garden Project & Equipment		1,903	1,000	2,903	129
Fixtures & Fittings		6,057	-	6,057	26
Computer Equipment & Software		958	400	1,358	1,015
Printing & Stationery		249	-	249	84
Refreshments		115	-	115	133
Electricity		2,513	-	2,513	1,457
Gas		1,322	-	1,322	2,495
Water		1,469	-	1,469	1,221
Alarm & Security System		362	-	362	216
Window Cleaning		252	-	252	24
Cleaning & Supplies		3,031	-	3,031	1,313
First Aid & Cover		954	-	954	-
Trade Waste		546	-	546	496
EV Charger Point		310	-	310	-
Insurance		749	-	749	677
Licences		203	-	203	260
Accountancy Fees		385	-	385	1,170
Tutors & Skills Training		-	1,010	1,010	200
Jubilee Event		402	-	402	-
Resources		3,856	387	4,243	-
Centre Funded Activities		928	-	928	-
Crossley Funding (Grants)	4	4,100	-	4,100	1,531
Sundries		<u>1,067</u>	<u>-</u>	<u>1,067</u>	<u>168</u>
TOTAL PAYMENTS		32,748	2,797	35,545	12,615
Net of receipts/(payments)		(8,238)	3,279	(4,959)	(1,698)
Cash funds as at 31 March 2022	5	63,835	1,000	64,835	66,533
Cash funds as at 31 March 2023	5	<u>55,597</u>	<u>4,279</u>	<u>59,876</u>	<u>64,835</u>

CROSSLEY COMMUNITY ASSOCIATION
STATEMENT OF ASSETS AND LIABILITES
FOR THE YEAR ENDED 31 MARCH 2023

	Total Funds as at 31st March 2023 £	Total Funds as at 31st March 2022 £
CASH FUNDS		
Bank Account	59,876	64,835
Petty Cash	-	-
	<u>59,876</u>	<u>64,835</u>
 LIABILITIES		
Accountancy Fees (Independent Examination)	710	385
Additional Accountancy Work	480	-
	<u>1,190</u>	<u>385</u>

The financial statements were approved by the Board of Trustees on the 25th of August 2023 and signed on their behalf:



Sonya Costello
Trustee

CROSSLEY COMMUNITY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2023. As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

2. Grants Received

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Action Together (Creative Crossley)	-	5,676	5,676	-
Action Together	748	-	748	-
Great Places	-	400	400	-
HubHub	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>-</u>
	<u>3,748</u>	<u>6,076</u>	<u>9,824</u>	<u>-</u>

3. Other Income

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Refunds	320	-	320	2,333
Miscellaneous	<u>75</u>	<u>-</u>	<u>75</u>	<u>-</u>
	<u>395</u>	<u>-</u>	<u>395</u>	<u>2,333</u>

4. Crossley Funding (Grants Issued)

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Sunshine & Play Group (Creche)	500	-	500	-
Hospice	200	-	200	-
Brunch Club	500	-	500	-
GMP Oldham (Health & Wellbeing)	420	-	420	-
PHAB Group	500	-	500	-
Jujitsu Classes	500	-	500	-
Community Business Start Up	500	-	500	-
Community Allotment	500	-	500	-
Football Coaching Sessions	480	-	480	-
Food Kitchen Project	-	-	-	300
Child Safety Media	-	-	-	500
History of Pakistan Awareness Event	-	-	-	500
Campaign Brochures for Schools	-	-	-	189
Time Capsule	<u>-</u>	<u>-</u>	<u>-</u>	<u>42</u>
	<u>4,100</u>	<u>-</u>	<u>4,100</u>	<u>1,531</u>

CROSSLEY COMMUNITY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2023

5. Fund Analysis

Fund Name	Opening Balance as at 31 March 2022 £	Receipts £	Payments £	Closing Balance as at 31 March 2023 £
Unrestricted Funds	63,835	24,510	(32,748)	55,597
Restricted Funds				
Action Together (Creative Crossley)	-	5,676	(1,397)	4,279
Great Places	-	400	(400)	-
Green Dividend	<u>1,000</u>	<u>-</u>	<u>(1,000)</u>	<u>-</u>
	<u>1,000</u>	<u>6,076</u>	<u>(2,797)</u>	<u>4,279</u>
Total Funds	<u>64,835</u>	<u>30,586</u>	<u>(35,545)</u>	<u>59,876</u>

CROSSLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1182129

Accounts

Charity Registration Number: 1182129

CROSSLEY COMMUNITY ASSOCIATION
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended
31 March 2022

CROSSLEY COMMUNITY ASSOCIATION

CONTENTS

	Page
Members of the Board and professional advisers	2
Trustees Annual Report	3-9
Independent Examination	10
Receipts and Payments Accounts	11
Statement of Assets and Liabilities	12
Notes to the financial statements	13-14

CROSSLEY COMMUNITY ASSOCIATION

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Crossley Community Association
Charity Number	1182129
Registered Office	323 Denton Lane Chadderton Oldham OL9 9GA
Trustees	Ryan Smith (Chair) Colin McLaren Caron Withnell Sonja Costello Adul Zakariya Mary Moulton Joan Moran
Members	Naseem Ahmed (acting Secretary) Sonya Khawaja Hasna Begum Karan Kaushal Amina Stihl Amanda Mallitt Shima Das
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Virgin Money 5-7 Chadderton Precinct Chadderton Oldham OL9 0LJ



**Trustees' Annual Report for the period
April 1st 2021 to March 31st 2022**

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>From September 2021 the community centre gradually started opening to groups, ensuring social distancing remained in place and the building was well ventilated.</p> <p>The following activities were running at the centre between March 2021 and April 2022.</p> <p>Health and wellbeing PHAB- PHAB group inspires and supports disabled and non-disabled children, young people and adults to make more of life together through a range of activities.</p> <p>ABL Health started a fortnightly weight management class for GP referrals in January 2022.</p> <p>Oaktree Woodcarvers – creating art work from wood</p> <p>Youth Club – managed by Oldham Council</p> <p>Chair based exercise class – exercise for ladies in a chair</p> <p>Zumba Class – weekly Zumba exercise class</p>

		<p>Education Oldham Tuition Club – every Sunday 11.00 – 1.00pm</p> <p>Creative Crossley Sewing Class – all aspects of learning to sew, crochet, embroidery; every Monday 10.00 - 12.00pm</p> <p>General Elections - Centre used for voting for local elections and hired by Oldham Council in May 2021</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment or education. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded. A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none"> • Full Circle Youth Club – games and equipment for youth club • Crossley Sewing Group – materials and equipment • SAWN Furniture Project • Lansdowne Communal Group • South Chadderton Youth Group • Admire Group – Mohammed Ali Jinnah birthday event <p>A number of individuals have been successful too.</p>
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2022, this is due to the impact of the pandemic which has had an adverse effect on timescales</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees and Great Places staff. Volunteers also help with opening and closing for private functions.</p> <p>Lynne Anderson, a volunteer, is offering support with keeping the finances up to date until a trustee is appointed as Treasurer.</p>

Other		<p>The COVID-19 pandemic has had an impact on the activities organised by the trustees, with no income since March 2020. The Crossley Centre closed on 17th March 2020 and to date has remained closed. A risk assessment was drafted and approved by trustees, but the centre and has remain closed.</p> <p>The community centre is usually a hub for social investment activities focussing on employment, education and training but they have been put on hold until the centre fully opens for business</p> <p>Control measures are in place to ensure the community centre is COVID-safe when its re-opens and trustees will monitor groups and activities. The measures are looked at periodically to meet health & safety guidelines.</p>
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.	Para 1.20	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre and on volunteers as committee members when the centre first opened its doors. A volunteer coordinator was appointed in 2017 for a 12-month role and coordinated volunteers in a variety of roles including office administration and receptionist, community consultation, fundraising, pop-up café, brunch club, opening and closing centre for private functions. The next stage in the volunteers' programme will be to place volunteers with employers across Oldham to give them work experience</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given</p> <p>Internship Programme with Oldham College The Association gave opportunities to students with special needs to volunteer at the community centre. This programme has built a strong relationship with the Association and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Brunch Club The Brunch club has been a successful activity that has engaged parents and children since its inception in 2017 with a trustee leading on the activity. Its focus is to promote healthy and eating and exercise. It was initially set up to tackle holiday hunger and has grown into an activity that is supported by local school and businesses.</p> <p>Youth Club A youth club has been running at the centre for four years and has engaged with over a hundred children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review (awaiting feedback from accounting)

Review of the charity's financial position at the end of the period	Para 1.21	We had a deficit of (£1,698) in this financial period, that covered a full 12 month from the 1 st of April 2021 to the 31 st of March 2022. The total funds held as at the 31 st of March 2022 were £64,835, being £1,000 restricted funds and £63,835 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.

Relationship with any related parties	Para 1.51	The Crossley Community Association run the Oldham Council owned Crossley Community Centre, which is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as take the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ryan Smith	Chair		
2	Naseem Ahmad	Acting Secretary (Member)	Feb 2019 – present	
3	Colin McLaren	Trustee	Feb 2019 – present	
4	Carol Withnell	Trustee	Feb 2019 – present	
5	Sonja Costello	Trustee	Feb 2019 – present	
6	Sonya Khwaja	Member	Feb 2019 – present	
7	Abdul Zakariya	Trustee	Feb 2019 – present	
8	Mary Moulton	Trustee	Feb 2019 – present	
9	Joan Moran	Trustee	Feb 2019 – present	
10	Karan Kaushal	Member	Feb 2019 – present	
11	Hasna Begum	Member	Feb 2019 – present	
12	Amina Stihi	Member	Feb 2019 – present	
13	Amanda Mallitt	Member	Feb 2019 – present	
14	Shima Das	Member	Feb 2019 – present	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

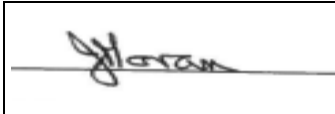
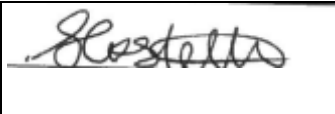
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOAN MORAN	SONJA Costello
Position (e.g. Secretary, Chair, etc.)	TRUSTEE	Trustee

Date 23.2.22.

CROSSLEY COMMUNITY ASSOCIATION
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
CROSSLEY COMMUNITY ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022 as set out on pages 4 to 7.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

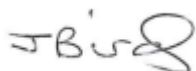
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



11th August 2022

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

CROSSLEY COMMUNITY ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNTS

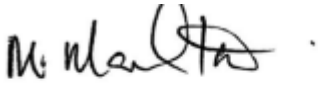
FOR THE YEAR ENDED 31 MARCH 2022

	<i>Notes</i>	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS					
Room Hire		8,582	-	8,582	3,190
Authority Hours		-	-	-	-
Grants	2	-	-	-	9,994
Interest Received		2	-	2	-
Sundries		-	-	-	-
Other Income	3	<u>2,333</u>	-	<u>2,333</u>	<u>17,195</u>
TOTAL RECEIPTS		10,917	-	10,917	30,379
PAYMENTS					
Room Hire (Refunds)		-	-	-	305
Skills Training		200	-	200	-
Insurance		677	-	677	660
Licences		260	-	260	-
Centre Maintenance		-	-	-	125
Fixtures & Fittings		26	-	26	-
Computer Equipment & Software		1,015	-	1,015	443
Laptops for Local Schools		-	-	-	2,748
Printing & Stationery		84	-	84	221
Refreshments		133	-	133	-
Electricity		1,457	-	1,457	1,224
Gas		2,495	-	2,495	1,820
Water		1,221	-	1,221	1,214
Telephone & Internet		-	-	-	-
Music Licence		-	-	-	360
Alarm & Security System		216	-	216	910
Window Cleaning		24	-	24	-
Cleaning & Supplies		1,313	-	1,313	622
Trade Waste		496	-	496	464
Accountancy Fees		1,170	-	1,170	-
Brunch Club		-	-	-	-
Garden Equipment		129	-	129	-
Garden Project		-	-	-	-
Centre Funded Activities		-	-	-	-
Crossley Funding (Grants)	4	1,531	-	1,531	8,600
Sundries		<u>168</u>	-	<u>168</u>	-
TOTAL PAYMENTS		12,615	-	12,615	19,716
Net of receipts/(payments)		(1,698)	-	(1,698)	10,663
Cash funds as at 31 March 2021	5	65,533	1,000	66,533	55,870
Cash funds as at 31 March 2022	5	<u>63,835</u>	<u>1,000</u>	<u>64,835</u>	<u>66,533</u>

CROSSLEY COMMUNITY ASSOCIATION
STATEMENT OF ASSETS AND LIABILITES
FOR THE YEAR ENDED 31 MARCH 2022

	Total Funds as at 31st March 2022	Total Funds as at 31st March 2021
	£	£
CASH FUNDS		
Bank Account	64,835	66,533
Petty Cash	-	-
	<u>64,835</u>	<u>66,533</u>
LIABILITIES		
Accountancy Fees (Independent Examination ~ 01/04/21 to 31/03/22)	385	-
Accountancy Fees (Independent Examination ~ 19/02/19 to 31/03/20)	-	625
Additional Accountancy Work (19/02/19 to 31/03/20)	-	90
Accountancy Fees (Independent Examination ~ 01/04/20 to 31/03/21)	-	455
	<u>385</u>	<u>1,170</u>

The financial statements were approved by the Board of Trustees on the 11th of August 2022 and signed on their behalf:


 MARY Moulton.

Trustee

CROSSLEY COMMUNITY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2022.

As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

2. Grants Received

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
National Lottery* (Young Persons Activities)	-	-	-	9,994
Green Dividend	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,994</u>

** Funding of £9,994 was received from the Lottery Funding (unrestricted) in 2021, however as the Centre was closed during the Covid-19 pandemic this was not spent that year, with the funds now being utilised from 2022 onwards as activities start to resume.

3. Other Income

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Local Restrictions Support Grant**	-	-	-	10,000
Great Places (Youth Club)	-	-	-	1,980
Action Together Covid Crisis Support	-	-	-	5,000
Refunds Received	2,333	-	2,333	215
Miscellaneous	-	-	-	-
	<u>2,333</u>	<u>-</u>	<u>2,333</u>	<u>17,195</u>

**In the previous financial year the charity benefitted from a total of £10,000 of Government Grants from Oldham MBC. In accordance with accounting policy, this credit is included in ‘Other Income’ within the ‘Receipts and Payments Accounts’ in the period for which they compensate.

CROSSLEY COMMUNITY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31 MARCH 2022

4. Crossley Funding (Grants Issued)

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Food Kitchen Project	300	-	300	-
Child Safety Media	500	-	500	-
History of Pakistan Awareness Event	500	-	500	-
Campaign Brochures for Schools	189	-	189	-
Time Capsule	42	-	42	-
Action Together Covid Crisis Support	-	-	-	7,500
Crucial Crew Community Safety Event	-	-	-	500
Christmas Collection Box Contribution	-	-	-	100
Ready Steady Cook Project Group	-	-	-	500
	<u>1,531</u>	<u>-</u>	<u>1,531</u>	<u>8,600</u>

5. Fund Analysis

Fund Name	Opening Balance as at 31 March 2021 £	Receipts £	Payments £	Closing Balance as at 31 March 2022 £
Unrestricted Funds	65,533	10,917	(12,615)	63,835
Restricted Funds				
Green Dividend	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
Total Funds	<u>66,533</u>	<u>10,917</u>	<u>(12,615)</u>	<u>64,835</u>

CROSSLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1182129

Accounts

Charity Registration Number: 1182129

**CROSSLEY COMMUNITY ASSOCIATION
A Charitable Incorporated Organisation (CIO)**

**TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS**

**For The Year Ended
31 March 2021**

CROSSLEY COMMUNITY ASSOCIATION

CONTENTS

	Page
Members of the Board and professional advisers	2
Trustees Annual Report	Insert
Independent Examination	3
Receipts and Payments Accounts	4
Statement of Assets and Liabilities	5
Notes to the financial statements	6-7

CROSSLEY COMMUNITY ASSOCIATION

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Crossley Community Association
Charity Number	1182129
Registered Office	323 Denton Lane Chadderton Oldham OL9 9GA
Trustees	Ryan Smith (Chair) Colin McLaren Caron Withnell Sonja Costello Adul Zakariya Mary Moulton Joan Moran
Members	Naseem Ahmed (acting Secretary) Sonya Khawaja Hasna Begum Karan Kaushal Amina Stihl Amanda Mallitt Shima Das
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Yorkshire Bank (Virgin Money) 5-7 Chadderton Precinct Chadderton Oldham OL9 0LJ



CROSSLEY COMMUNITY
ASSOCIATION

Charity Registration Number - 1182129



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Trustees' Annual Report for the period
April 1st 2020 to March 31st 2021**

Charity name: CROSSLEY COMMUNITY ASSOCIATION

Charity registration number: 1182129

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Crossley, Freehold and Chadderton wards and the surrounding neighbourhood without distinction of sex, sexual orientation, race, or of political, religious or other opinions by associating together the said residents and the Local Authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation, with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects. Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The following activities were running at the centre prior to lockdown.</p> <p>Food Poverty REEL CIC ran a weekly drop-in providing bags of groceries supplied by local supermarkets to help eliminate food poverty. They have a large number of members who attended the sessions and paid a small weekly subscription.</p> <p>Health and wellbeing <i>PHAB</i>- PHAB inspires and supports disabled and non-disabled children, young people and adults to make more of life together.</p> <p>Elections Centre used for voting for local elections and hired by Oldham Council.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have received guidance issued by the Charity Commission on public benefit. The objects for which the charity is established for the public benefit are:</p> <p>To continue provide activities to increase skills, improve health and wellbeing, reduce social isolation and support people to improve their quality of life. Grants are available to groups and organisations aiming to provide services for the public benefit in accordance with our constitution.</p>
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>The Crossley Centre Community Fund was established to give up to £500 financial support to organisations or groups who want to run activities or for individuals who need help with accessing employment or education. 10% of the Crossley Centre surplus income is ring-fenced for Community Fund applicants, administered by the trustees. Once an application form is received trustees either approve or disprove the application and whether it should be funded.</p> <p>A number of the groups that have been successful in obtaining funding include:</p> <ul style="list-style-type: none"> • Full Circle Youth Club – games and equipment for youth club • Crossley Sewing Group – materials and equipment • SAWN Furniture Project • Lansdowne Communal Group • South Chadderton Youth Group <p>A number of individuals have been successful too.</p>
Policy on social investment including program related investment	Para 1.38	<p>The Charity is developing its social investment policy in 2022, this is due to the impact of the pandemic which has had an adverse effect on timescales</p>
Contribution made by volunteers	Para 1.38	<p>Volunteers are an invaluable resource in the day-to-day running of the Crossley Community Centre and are involved in most of the community activities organised by the board of trustees and Great Places staff. Volunteers also help with opening and closing for private functions.</p> <p>Lynne Anderson, a volunteer, is offering support with keeping the finances up to date until a trustee is appointed as Treasurer.</p>
Other		<p>The COVID-19 pandemic has had an impact on the activities organised by the trustees, with no income since March 2020. The Crossley Centre closed on 17th March 2020 and to date has remained closed. A risk assessment was drafted and approved by trustees, but the centre and has remain closed.</p>

		<p>The community centre is usually a hub for social investment activities focussing on employment, education and training but they have been put on hold until the centre fully opens for business</p> <p>Control measures are in place to ensure the community centre is COVID-safe when its re-opens and trustees will monitor groups and activities. The measures are looked at periodically to meet health & safety guidelines.</p>
--	--	---

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society.</p>	<p>Para 1.20</p>	<p>Volunteering The Association and community centre rely on volunteers and these volunteers have been vital in the running of the community centre and on volunteers as committee members when the centre first opened its doors. A volunteer coordinator was appointed in 2017 for a 12-month role and coordinated volunteers in a variety of roles including office administration and receptionist, community consultation, fundraising, pop-up café, brunch club, opening and closing centre for private functions. The next stage in the volunteers' programme will be to place volunteers with employers across Oldham to give them work experience</p> <p>ESOL classes (English for speakers of other languages) English classes have been very popular with the centre establishing a relationship with Lifelong Learning (an educational arm of Oldham Council) and have given</p> <p>Internship Programme with Oldham College The Association gave opportunities to students with special needs to volunteer at the community centre. This programme has built a strong relationship with the Association and discussions have been taking place around future collaborations on a variety of projects.</p> <p>Brunch Club The Brunch club has been a successful activity that has engaged parents and children since its inception in 2017 with a trustee leading on the activity. Its focus is to promote healthy and eating and exercise. It was initially set up to tackle holiday hunger and has grown into an activity that is supported by local school and businesses.</p> <p>Youth Club A youth club has been running at the centre for three years and has engaged with over seventy children. Through feedback from attendees and the Peer Research Report future activities will be centred around self-development and environmental projects</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The Centre was closed for the duration of the reports time period due to the Covid-19 pandemic.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review (awaiting feedback from accounting)

Review of the charity's financial position at the end of the period	Para 1.21	We had a surplus of £10,663 in this financial period, that covered a full 12 month from the 1 st of April 2020 to the 31 st of March 2021. The total funds held as at the 31 st of March 2021 were £66,533, being £1,000 restricted funds and £65,533 unrestricted funds (free reserves).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to build free reserves in unrestricted funds at a level which equates to between three and six months of charitable expenditure. The charity's main source of income is grants and donations.
Amount of reserves held	Para 1.22	The CIO has adopted the following policy regarding reserves: The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks. A breakdown of the calculation for 3 months essential expenditure is: £1,690.00.

Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties for the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are responsible for the recruitment of new trustees in line with the process outlined within the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Following appointment to the board, trustees are given a copy of the constitution, trustee job description, skills matrix and publications from the Charity Commission. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by a board of trustees. Volunteers assist with organising and running activities. Great Places has assisted with governance of the CIO and has handed over management of the community centre to the board of trustees. The Charity are also a member of Oldham Community Centre network coordinated by Action Together.
Relationship with any related parties	Para 1.51	The Crossley Community Association run the Oldham Council owned Crossley Community Centre, which is managed by Great Places Housing Association by way of a PFI contract. Great Places commit resources to support the Charity with governance as well as take the lead role in monitoring the Crossley Centres building safety compliance. Two members of Great Places staff are members of the board of trustees.
Other		

Reference and Administrative details

Charity name	Crossley Community Association
Other name the charity uses	None
Registered charity number	
Charity's principal address	323 Denton Lane Chadderton Oldham OL9 9GA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ryan Smith	Chair		
2	Naseem Ahmad	Acting Secretary (Member)	Feb 2019 – present	
3	Colin McLaren	Trustee	Feb 2019 – present	
4	Carol Withnell	Trustee	Feb 2019 – present	
5	Sonja Costello	Trustee	Feb 2019 – present	
6	Sonya Khwaja	Member	Feb 2019 – present	
7	Abdul Zakariya	Trustee	Feb 2019 – present	
8	Mary Moulton	Trustee	Feb 2019 – present	
9	Joan Moran	Trustee	Feb 2019 – present	
10	Karan Kaushal	Member	Feb 2019 – present	
11	Hasna Begum	Member	Feb 2019 – present	
12	Amina Stihi	Member	Feb 2019 – present	
13	Amanda Mallitt	Member	Feb 2019 – present	
14	Shima Das	Member	Feb 2019 – present	

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


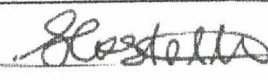
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOAN MORAN	SONIA COSTELLO
Position (e.g. Secretary, Chair, etc.)	TRUSTEE	Trustee

Date 23.2.22.

CROSSLEY COMMUNITY ASSOCIATION

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
CROSSLEY COMMUNITY ASSOCIATION**

FOR THE YEAR ENDED 31 MARCH 2021

I report on the accounts for the year ended 31 March 2021 as set out on pages 4 to 7.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

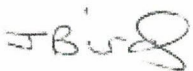
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2021.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



24th February 2022

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

Oldham

OL1 2RA

CROSSLEY COMMUNITY ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNTS

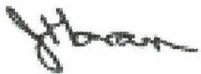
FOR THE YEAR ENDED 31 MARCH 2021

	<i>Notes</i>	Unrestricted Funds 01/04/20 to 31/03/21 £	Restricted Funds 01/04/20 to 31/03/21 £	Total Funds 01/04/20 to 31/03/21 £	Total Funds 19/02/19 to 31/03/20 £
RECEIPTS					
Room Hire		3,190	-	3,190	18,755
Authority Hours		-	-	-	5,200
Grants	2	9,994	-	9,994	1,958
Sundries		-	-	-	3,226
Other Income	3	<u>17,195</u>	-	<u>17,195</u>	<u>1,532</u>
TOTAL RECEIPTS		30,379	-	30,379	30,671
PAYMENTS					
Room Hire (Refunds)		305	-	305	-
Skills Training		-	-	-	520
Insurance		660	-	660	1,413
Licences		-	-	-	832
Centre Maintenance		125	-	125	942
Fixtures & Fittings		-	-	-	1,188
Computer Equipment & Software		443	-	443	2,446
Laptops for Local Schools		2,748	-	2,748	-
Printing & Stationery		221	-	221	154
Refreshments		-	-	-	53
Electricity		1,224	-	1,224	1,412
Gas		1,820	-	1,820	1,863
Water		1,214	-	1,214	2,849
Telephone & Internet		-	-	-	(246)
Music Licence		360	-	360	-
Alarm & Security System		910	-	910	432
Window Cleaning		-	-	-	72
Cleaning & Supplies		622	-	622	2,121
Trade Waste		464	-	464	889
First Aid & Cover		-	-	-	27
Accountancy Fees		-	-	-	195
Brunch Club		-	-	-	597
Garden Project		-	-	-	958
Centre Funded Activities		-	-	-	2,668
Crossley Funding (Grants)	4	8,600	-	8,600	5,332
Sundries		-	-	-	<u>1,144</u>
TOTAL PAYMENTS		19,716	-	19,716	27,861
Net of receipts/(payments)		10,663	-	10,663	2,810
Cash funds as at 31 March 2020	5	54,870	1,000	55,870	53,060
Cash funds as at 31 March 2021	5	<u>65,533</u>	<u>1,000</u>	<u>66,533</u>	<u>55,870</u>

CROSSLEY COMMUNITY ASSOCIATION
STATEMENT OF ASSETS AND LIABILITES
FOR THE YEAR ENDED 31 MARCH 2021

	Total Funds as at 31st March 2021 £
CASH FUNDS	
Bank Account	66,533
Petty Cash	<u>-</u>
	<u>66,533</u>
LIABILITIES	
Accountancy Fees (Independent Examination ~ 19/02/19 to 31/03/20)	625
Additional Accountancy Work (19/02/19 to 31/03/20)	90
Accountancy Fees (Independent Examination ~ 01/04/20 to 31/03/21)	<u>455</u>
	<u>1,170</u>

The financial statements were approved by the Board of Trustees on the 22nd of February 2022 and signed on their behalf:



JOAN MORAN.

Trustee

CROSSLEY COMMUNITY ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

The trustees have chosen not to prepare accruals based accounts as the income did not exceed £250,00 in the annual accounting for the year ended 31st of March 2021.

As such the financial statements were prepared on the basis of ‘receipts and payments’, and not in accordance with the Charities SORP (FRS 102).

2. Grants Received

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	01/04/20 to 31/03/21	01/04/20 to 31/03/21	01/04/20 to 31/03/21	19/02/19 to 31/03/20
	£	£	£	£
National Lottery (Young Persons Activities)	9,994	-	9,994	-
Green Dividend	-	-	-	1,958
	<u>9,994</u>	<u>-</u>	<u>9,994</u>	<u>1,958</u>

3. Other Income

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	01/04/20 to 31/03/21	01/04/20 to 31/03/21	01/04/20 to 31/03/21	19/02/19 to 31/03/20
	£	£	£	£
Local Restrictions Support Grant*	10,000	-	10,000	-
Great Places (Youth Club)	1,980	-	1,980	-
Action Together Covid Crisis Support	5,000	-	5,000	-
Refunds Received	215	-	215	-
Miscellaneous	-	-	-	1,532
	<u>17,195</u>	<u>-</u>	<u>17,195</u>	<u>1,532</u>

*During the period the charity benefitted from a total of £10,000 of Government Grants from Oldham MBC. In accordance with accounting policy, this credit is included in ‘Other Income’ within the ‘Receipts and Payments Accounts’ in the period for which they compensate.

CROSSLEY COMMUNITY ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS (continued)

FOR THE YEAR ENDED 31 MARCH 2021

4. Crossley Funding (Grants Issued)

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	01/04/20 to 31/03/21	01/04/20 to 31/03/21	01/04/20 to 31/03/21	19/02/19 to 31/03/20
	£	£	£	£
Action Together Covid Crisis Support	7,500	-	7,500	-
Crucial Crew Community Safety Event	500	-	500	-
Christmas Collection Box Contribution	100	-	100	-
Ready Steady Cook Project Group	500	-	500	-
Sawn Furniture Recycling	-	-	-	1,000
Green Finger Bus Pull for Homeless	-	-	-	200
Wood Carvers Funding	-	-	-	500
Hollingwood Rugby Club	-	-	-	286
Mark Wood Local Resident It Funding	-	-	-	500
Oldham Athletics	-	-	-	1,840
Residents Group Garden Funding	-	-	-	126
Sewing Group	-	-	-	480
Creative Crossley Group	-	-	-	400
	<u>8,600</u>	<u>-</u>	<u>8,600</u>	<u>5,332</u>

5. Fund Analysis

Fund Name	Opening Balance as at 31 March 2020	Receipts	Payments	Closing Balance as at 31 March 2021
	£	£	£	£
Unrestricted Funds	54,870	30,379	(19,716)	65,533
Restricted Funds				
Green Dividend	<u>1,000</u>	-	-	<u>1,000</u>
	<u>1,000</u>	-	-	<u>1,000</u>
Total Funds	<u>55,870</u>	<u>30,379</u>	<u>(19,716)</u>	<u>66,533</u>