

THE DIANNE OXBERRY TRUST

England & Wales · Charity number 1182127

Details

Status Registered

Legal form CIO

Registered 2019-02-19

Register [View on the Charity Commission register](#)

Contact

Address c/o Wodehouse Direct
Warren Bruce Court
Warren Bruce Road
Trafford Park
Manchester
M17 1LB

Phone 07754 260115

Email info@dianneoxberrytrust.org

Website <https://dianneoxberrytrust.org/>

Activities

Objects: THE OBJECT OF THE CIO IS: THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH FOR THE PUBLIC BENEFIT OF THOSE AFFECTED BY OVARIAN CANCER IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH THE PROVISION OF EDUCATION, INFORMATION AND ADVICE TO:- • HELP AND SUPPORT THOSE AFFECTED BY OVARIAN CANCER; • RAISE AWARENESS OF OVARIAN CANCER; • CONTRIBUTE TO EDUCATION IN RESPECT OF OVARIAN CANCER AND ITS SYMPTOMS. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

Activities: To raise awareness of the symptoms and issues surrounding ovarian cancer to women, including those in the highest risk groups, predominantly but not exclusively across the North-West of England To raise awareness within the medical and clinical professions of the importance of early detection and diagnosis of ovarian cancer

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,240	£40,446	-	-
2024-03-31	£47,586	£68,959	-	-
2023-03-31	£56,710	£51,451	-	-
2022-03-31	£48,711	£24,992	-	-
2021-03-31	£17,614	£15,846	-	-

Trustees

Name	Role	Appointed
Joanne Rosenberg	Chair	2019-05-14
Alison Jones		2026-04-21
Dr Charlotte Badescu		2025-05-20
Nikki Barraclough		2026-05-25
Sarah Collins		2023-07-04

THE DIANNE OXBERRY TRUST

England & Wales - Charity number 1182127

Accounts

Charity registration number 1182127 (England and Wales)

Company registration number CE016580

THE DIANNE OXBERRY TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

THE DIANNE OXBERRY TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Rosenberg S Collins Dr C Badescu	(Appointed 20 May 2025)
Charity number	1182127	
Company number	CE016580	
Principal address	C/o Wodehouse Direct Warren Bruce Court Warren Bruce Road Trafford Park Manchester M17 1LB	
Independent examiner	C J Sugarman FCA Tussies Limited Chartered Accountants 31 Wilmslow Road Cheadle Cheshire SK8 1DR	

THE DIANNE OXBERRY TRUST

CONTENTS

	Page
Trustees' report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 10

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are:

- to raise awareness of the symptoms and issues surrounding ovarian cancer to women, including those in the highest risk groups, predominantly but not exclusively across the North West of England.
- to raise awareness within the medical and clinical professions of the importance of early detection and diagnosis of ovarian cancer.

The trustees have paid due regard to guidance published by the Charity Commission in respect of public benefit and have kept this in mind in planning its activities.

Our core mission is to raise awareness of the symptoms of ovarian cancer to help improve early diagnosis - and ultimately prognosis too. This is done primarily under our "Spread the Word" campaign banner aimed at various groups across the North West. This work has continued to prove successful.

The activity we have undertaken has attracted a broad spectrum of new supporters and, most importantly, we have continued to hear first-hand and first-person testimony about how our awareness raising work has prompted individuals to seek targeted medical advice earlier than might have been the case.

"Dianne's legacy lives on in the form of the Trust which is helping others spot the signs of ovarian cancer. It was through this that my friend self-diagnosed and took herself to the doctor who was then very prompt in organising the tests needed. She is undergoing chemotherapy now."

Achievements and performance

Key activities during the year included the following:

We launched our Merry Kiss-mas campaign in November 2024, a multilayered, multichannel campaign to raise both awareness and funds. Merry Kiss-mas is an online campaign featuring a virtual Christmas tree in which supporters can donate a bauble and dedicate it to a loved one. With the support of MediaCity, who allowed us to use a glasshouse opposite the Dianne Oxberry Rose Garden, we put up a real Christmas tree and decorated it with baubles featuring the names of those dedicated on the virtual tree.

The appeal included a comprehensive two-month social media campaign, media and PR activity, plus a range of marketing collateral shared across the North West via various partner organisations. We sent our e-newsletters to our existing supporters, direct mailed supporters without email addresses, and published a variety of video messages on social media, many recorded by celebrities including Lorraine Kelly and Dan Walker. We also hosted a small intimate launch event at Mediacity where we invited our key supporters for a glass of mulled wine and a mince pie. Overall, Merry Kiss-mas raised £3,267 and achieved the three key outcomes of the campaign: raising money, increasing our supporter base, and raising awareness of the symptoms of ovarian cancer with a new audience.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

Our partnership with the Greater Manchester Cancer Alliance has continued to grow from strength to strength, leading to our involvement in the *This Van Can* campaign – one of the first initiatives of its kind nationally. We worked alongside Target Ovarian Cancer, and the van proudly featured Dianne's face.

Over the six-week project, running from February 2025 and spanning 36 events across all ten Greater Manchester boroughs, we engaged with 8,296 individuals, distributed more than 10,000 Dianne Oxberry Trust leaflets, generated 27 pieces of print coverage, 3 TV and 5 radio broadcasts, and more than 50 online stories. We reached over 1.1 million people through van-related social media posts and saw the official project hashtag reach an average of 17,195 individuals per day. Coverage recorded carried an overwhelmingly positive sentiment, with 96% of social and press interactions being positive. This work has also continued to lead to significant increases in traffic to the symptoms page of our website, up by more than 300 per cent compared with the previous year.

Social media has been a strong driver of traffic to our website and the site homepage and symptoms pages remain most popular – much of our work on various earned marketing and communications activities focuses on driving people to read more about the symptoms so they can see their GP for diagnosis if needed.

We have carried out work to help increase engagement of supporters and others associated with our charity, as well as targeting new audiences across the North West. Our email newsletters have tested a variety of styles and tactics, with links, clicks and other KPIs measured and used to inform future plans around what people are finding most interesting. Our email open rate is up 13.8 per cent compared with previous years, and when benchmarked against other Mailchimp mailings from similar sized organisations with similar reach, our click through rate for recent emails was 9.4 per cent, compared with industry average of 5.7 per cent. This work will continue in the next reporting year as part of our broader digital journey and user experience work.

Our symptom graphics, copy and assets have been shared via monthly update newsletters with all NHS GP surgeries, pharmacies and hospitals in Greater Manchester. These have been added to the waiting room TV screens, ward TV holding screens, and to their staff newsletters as appropriate.

Big screens around the region also display our messages, including in the piazza at MediaCity in Salford Quays, at Wythenshawe Forum Campus and, during key times of year, at other local shopping centres and community hubs.

During the reported period, we began dialogue with North West Cancer Research, with plans to collaborate on a joint awareness-raising campaign roadshow in 2026.

Stewardship and valuing our supporters continued to be a significant part of our work. We achieve this by sending a thank-you letter or card to everyone who donates to the charity directly or by sponsoring a challenge fundraiser. E-newsletters have been sent three times in the period.

We are incredibly grateful to everyone who has donated to us over the last year, helping us to reach out to more people across the North West.

And finally, with the charity's continued growth and development, the board of trustees reviewed our original vision and committed to a more ambitious direction. Our new vision is: ***A future where no one in the North West dies of ovarian cancer.*** This underpins all our messaging and strategic direction of future plans.

Financial review

As shown in the Statement of Financial Activities on page 5, net expenditure for the year was £8,206 compared to £21,373 in the previous year. As at 31 March 2025 reserves amounted to £45,124 and are held to further achieve the objectives of the charity.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

Future plans

In 2025/2026 we are entering an exciting period of growth and development. A key priority will be strengthening our governance by reviewing the skills and experience on our Board. This will include a full skills-gap analysis and targeted recruitment to ensure we have the expertise needed to drive the charity forward.

We will also continue to expand our fundraising efforts. This includes pursuing new opportunities with grant-making trusts and inspiring more third-party supporters to fundraise on our behalf, helping us extend our reach and impact across the North West.

Raising awareness of the symptoms of ovarian cancer remains central to our mission. In the coming year, we will further develop our targeted campaigns, with a major highlight being a collaboration with North West Cancer Research to launch an ovarian cancer awareness show in the first quarter of the year.

Our partnership with the Greater Manchester Cancer Alliance will continue to flourish, and we are committed to seeking new collaborations that strengthen our work and help us reach even more people. Through these partnerships and initiatives, we will continue to deliver on our charitable purpose and make a meaningful difference for women across the region.

Structure, governance and management

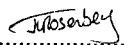
The charity is a charitable incorporated organisation (CIO) with a corporate governing document and is managed by its trustees.

The trustees who served during the year and up to the date of signature of the financial statements were:

E O'Neal	(Resigned 1 February 2025)
I Hindle	(Resigned 9 July 2025)
Dr S Ferguson	(Resigned 12 July 2025)
J Rosenberg	
S Collins	
Dr C Badescu	(Appointed 20 May 2025)

The trustees are responsible for the recruitment of new trustees and their induction training. When an opportunity arises to recruit potential trustees, the charity invites individuals to apply through the Chair. The charity has a Trustee Description and Role Specification document which all candidates receive. There will be an opportunity for informal discussions. Candidates will then be shortlisted by the Chair and a small committee of serving trustees and appropriate individuals will be invited to attend the formal interview process. Successful candidates will be asked to complete necessary and appropriate training and learning development forums.

The trustees' report was approved by the Board of Trustees.


.....
J Rosenberg
Chair of the Board

Date: 26 January 2026.....

THE DIANNE OXBERRY TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE DIANNE OXBERRY TRUST

I report to the trustees on my examination of the financial statements of The Dianne Oxberry Trust (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year and that an independent examination is required.

Having satisfied myself that the financial statements of the charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of the 2011 Act or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C J Sugarman FCA
Tussies Limited
Chartered Accountants

31 Wilmslow Road
Cheadle
Cheshire
SK8 1DR
UK

Dated: 20/11/2026

THE DIANNE OXBERRY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Unrestricted funds 2024 £
	Notes		
<u>Income from:</u>			
Donations and legacies	2	32,240	47,586
<u>Expenditure on:</u>			
Raising funds	3	4,488	17,956
Charitable activities	4	35,958	51,003
Total resources expended		40,446	68,959
Net expenditure for the year/ Net movement in funds		(8,206)	(21,373)
Fund balances at 1 April 2024		53,330	74,703
Fund balances at 31 March 2025		45,124	53,330

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

THE DIANNE OXBERRY TRUST

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors	9	707		1,269	
Cash at bank and in hand		48,308		55,433	
		<u>49,015</u>		<u>56,702</u>	
Creditors: amounts falling due within one year	10	(3,891)		(3,372)	
Net current assets			45,124		53,330
The funds of the charity					
Unrestricted funds	11		45,124		53,330
			<u>45,124</u>		<u>53,330</u>

The trustees acknowledge their responsibilities for complying with the requirements of section 130 of the Charities Act 2011 with respect to accounting records and the preparation of financial statements.

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under section 144 of the Charities Act 2011 and that members have not required the charity to obtain an audit.

The financial statements were approved by the trustees on 26 January 2026



J Rosenberg
Chair of the Board

Company registration number CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

The Dianne Oxberry Trust is a registered charity in England and Wales and is a charitable incorporated organisation. The address of its principal office is c/o Wodehouse Direct, Warren Bruce Court, Warren Bruce Road, Trafford Park, Manchester M17 1LB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5 Taxation

The charity is exempt from tax on its charitable activities.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	32,240	47,586

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

3 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Seeking donations, grants and legacies	1,786	16,407
Support costs	2,702	1,549
	<u>4,488</u>	<u>17,956</u>

4 Expenditure on charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Direct costs		
Raising awareness of ovarian cancer	1,332	18,660
Share of support and governance costs (see note 5)		
Support	33,834	31,656
Governance	792	687
	<u>35,958</u>	<u>51,003</u>
Analysis by fund		
Unrestricted funds	<u>35,958</u>	<u>51,003</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Support costs

	Support costs	Governance costs	2025	Support costs	Governance costs	2024
	£	£	£	£	£	£
Postage and stationery	555	-	555	323	-	323
Sundry expenses	2,206	-	2,206	277	-	277
Website costs	318	-	318	295	-	295
CRM and online platform costs	1,878	-	1,878	1,411	-	1,411
Other IT costs	720	-	720	935	-	935
Communications and social media	5,685	-	5,685	4,500	-	4,500
Operations management	24,750	-	24,750	25,200	-	25,200
Professional fees	424	-	424	264	-	264
Independent examiner's fees	-	300	300	-	300	300
Insurance	-	366	366	-	387	387
Trustee meetings	-	21	21	-	-	-
Sundry expenses	-	105	105	-	-	-
	<u>36,536</u>	<u>792</u>	<u>37,328</u>	<u>33,205</u>	<u>687</u>	<u>33,892</u>
Analysed between						
Fundraising	2,702	-	2,702	1,549	-	1,549
Charitable activities	33,834	792	34,626	31,656	687	32,343
	<u>36,536</u>	<u>792</u>	<u>37,328</u>	<u>33,205</u>	<u>687</u>	<u>33,892</u>

6 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	<u>300</u>	<u>300</u>

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The charity had no employees during the year (2024: None).

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

9 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	707	1,269

10 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	3,891	3,372

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
General funds	53,330	32,240	(40,446)	45,124
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	74,703	47,586	(68,959)	53,330

12 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

THE DIANNE OXBERRY TRUST

England & Wales - Charity number 1182127

Accounts

Charity registration number 1182127

Company registration number CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

THE DIANNE OXBERRY TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	E O'Neal I Hindle Dr S Ferguson S Collins J Rosenberg	(Appointed 4 July 2023)
Charity number	1182127	
Company number	CE016580	
Principal address	C/o Wodehouse Direct Warren Bruce Court Warren Bruce Road Trafford Park Manchester M17 1LB	
Independent examiner	C J Sugarman FCA Tussies Limited Chartered Accountants 31 Wilmslow Road Cheadle Cheshire SK8 1DR	

THE DIANNE OXBERRY TRUST

CONTENTS

	Page
Trustees' report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 10

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are:

- to raise awareness of the symptoms and issues surrounding ovarian cancer to women, including those in the highest risk groups, predominantly but not exclusively across the North West of England.
- to raise awareness within the medical and clinical professions of the importance of early detection and diagnosis of ovarian cancer.

The trustees have paid due regard to guidance published by the Charity Commission in respect of public benefit and have kept this in mind in planning its activities.

Our core mission is to raise awareness of the symptoms of ovarian cancer to help improve early diagnosis - and ultimately prognosis too. This is done primarily under our "Spread the Word" campaign banner aimed at various groups across the North West. This work has continued to prove successful.

The activity we have undertaken has attracted a broad spectrum of new supporters and, most importantly, we have continued to hear first-hand and first-person testimony about how our awareness raising work has prompted individuals to seek targeted medical advice at an earlier stage than might have been expected.

"It was through this that my friend self-diagnosed and got to the doctor who ordered the test she needed. She is undergoing chemotherapy now."

Achievements and performance

For the second year we launched our Christmas *Spread The Word* appeal, a multilayered, multichannel campaign to spotlight the symptoms of ovarian cancer and raise both awareness and funds. The appeal included the delivery of 150,000 leaflets to selected households across Greater Manchester, Merseyside and Lancashire, e-newsletters to existing supporters, a comprehensive two month social media campaign, media and PR activity plus a range of marketing collateral shared across the North West via various partner organisations.

As a result of these activities we have seen an increase in the number of individuals coming to our website, taking up calls to action and engaging with our social media posts.

Our partnership with the Greater Manchester Cancer Alliance has proved extremely effective and fruitful. Collaborative work, research, and development has led to joint media relations activity, focussed around telling real-life stories of people affected by ovarian cancer. This work has continued to lead to significant increases in traffic to the symptoms page of our website and additional feedback from individuals who have contacted us with their own stories of being diagnosed after they had seen our 'Spread the Word' messages.

Our symptom graphics, copy and assets have been shared via monthly update newsletters with all NHS GP surgeries, pharmacies and hospitals in Greater Manchester. These have been added to the waiting room TV screens, ward TV holding screens, and to their staff newsletters as appropriate. In addition, our Chair was invited to be a judge at the Greater Manchester Cancer Awards.

Wythenshawe and Sale East MP Mike Kane invited the charity to the International Women's Day event he hosted. We connected positively with the Trafford Council CEO and Detective Chief Superintendent from Greater Manchester Police.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2024

Following our attendance at this event we have had productive meetings with Greater Manchester Police Force Wide, with the intention of creating a strategic partnership that will be in a position to target the force's 13,000 employees.

We were grateful to the Ten Percent Foundation, as our second grant application for £500 was successful, and Sure Maintenance nominated us to benefit from their golf day and raised £10,000.

Undoubtedly, we continue to be most proud of learning that we have increased awareness of ovarian cancer; it is why we exist and how we save lives. Our 'Spread the Word' campaigns and partnership with Greater Manchester Cancer Alliance have been our defining achievements this year.

This year, again, we have invested the modest income we have into achieving our mission of raising awareness of the symptoms of ovarian cancer. We are incredibly grateful to everyone who has donated to us over the last year, helping us to reach out to more people across the North West.

Financial review

As shown in the Statement of Financial Activities on page 4, net expenditure for the year was £21,373 compared to net income of £5,259 in the previous year. As at 31 March 2024 reserves amounted to £53,330 and are held to further achieve the objects of the charity.

Future plans

In 2024/2025, the charity's needs in relation to board membership will be further identified, including a skill gap analysis and potential recruitment.

One of our revenue generation targets is fully understanding the circumstances of dormant legacies. Consequently, we will partner with specialist legal advisers so that we might benefit in this matter.

We will pursue funding from grant making trusts and philanthropists and continue to encourage third parties to fundraise in aid of our charity.

Our targeted awareness campaigns continue to educate the people of the North West as to the symptoms of ovarian cancer. They will be designed to reflect and react to the developing landscape of clinical professionals' early diagnosis approaches.

The charity intends to build upon its early conversations with Greater Manchester Police by integrating with the force's 'well-being' team. We will secure a partnership to form the framework for a Women's Health-themed series of activities, specifically focussed on gynaecological. We will also create an effective partnership with the regional and national Association of Women Police Officers.

We will continue to build new relationships to increase our reach and influence, and we specifically want to work with the homeless community as latest evidence shows they are at a significant disadvantage when it comes to accessing physical and mental health and wellbeing support – including identifying key symptoms of diseases such as ovarian cancer.

Structure, governance and management

The charity is a charitable incorporated organisation (CIO) with a corporate governing document and is managed by its trustees.

The trustees who served during the year and up to the date of signature of the financial statements were:

E O'Neal

I Hindle

N Thompson

Dr S Ferguson

S Collins

J Rosenberg

(Resigned 9 October 2023)

(Appointed 4 July 2023)

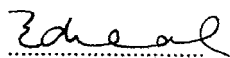
THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2024

The trustees are responsible for the recruitment of new trustees and their induction training. When an opportunity arises to recruit potential trustees, the charity invites individuals to apply through the Chair. The charity has a Trustee Description and Role Specification document which all candidates receive. There will be an opportunity for informal discussions. Candidates will then be shortlisted by the Chair and a small committee of serving trustees and appropriate individuals will be invited to attend the formal interview process. Successful candidates will be asked to complete necessary and appropriate training and learning development forums.

The trustees' report was approved by the Board of Trustees.



E O'Neal
Trustee

Date: 16th December 2024

THE DIANNE OXBERRY TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE DIANNE OXBERRY TRUST

I report to the trustees on my examination of the financial statements of The Dianne Oxberry Trust (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year and that an independent examination is required.

Having satisfied myself that the financial statements of the charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of the 2011 Act or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C J Sugarman FCA
Tussies Limited
Chartered Accountants

31 Wilmslow Road
Cheadle
Cheshire
SK8 1DR
UK

Dated:

17/12/2024

THE DIANNE OXBERRY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Unrestricted funds 2023 £
	Notes		
<u>Income from:</u>			
Donations and legacies	2	47,586	56,710
<u>Expenditure on:</u>			
Raising funds	3	17,956	9,264
Charitable activities	4	51,003	42,187
Total resources expended		68,959	51,451
Net (expenditure)/income for the year/ Net movement in funds		(21,373)	5,259
Fund balances at 1 April 2023		74,703	69,444
Fund balances at 31 March 2024		53,330	74,703

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

THE DIANNE OXBERRY TRUST

BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	9	1,269		420	
Cash at bank and in hand		55,433		77,283	
		<u>56,702</u>		<u>77,703</u>	
Creditors: amounts falling due within one year	10	(3,372)		(3,000)	
		<u></u>		<u></u>	
Net current assets			53,330		74,703
Net assets excluding pension liability			<u>53,330</u>		<u>74,703</u>
			<u></u>		<u></u>
The funds of the charity					
Unrestricted funds			53,330		74,703
			<u>53,330</u>		<u>74,703</u>
			<u></u>		<u></u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The trustees acknowledge their responsibilities for complying with the requirements of section 130 of the Charities Act 2011 with respect to accounting records and the preparation of financial statements.

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under section 144 of the Charities Act 2011 and that members have not required the charity to obtain an audit.

The financial statements were approved by the trustees on 16 December 2024

Eamonn O'Neal

E O'Neal
Trustee

Company registration number CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

The Dianne Oxberry Trust is a registered charity in England and Wales and is a charitable incorporated organisation. The address of its principal office is c/o Wodehouse Direct, Warren Bruce Court, Warren Bruce Road, Trafford Park, Manchester M17 1LB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5 Taxation

The charity is exempt from tax on its charitable activities.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	47,586	56,710

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

3 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Seeking donations, grants and legacies	16,407	7,377
Support costs	1,549	1,887
	<u>17,956</u>	<u>9,264</u>

4 Expenditure on charitable activities

	Heading #ac982 2024 £	Heading #ac982 2023 £
Direct costs		
Raising awareness of ovarian cancer	18,660	9,782
Share of support and governance costs (see note 5)		
Support	31,656	30,946
Governance	687	1,459
	<u>51,003</u>	<u>42,187</u>
Analysis by fund		
Unrestricted funds	<u>51,003</u>	<u>42,187</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

5 Support costs

	Support costs	Governance costs	2024 Support costs	Governance costs	2023
	£	£	£	£	£
Postage and stationery	323	-	323	196	196
Sundry expenses	277	-	277	180	180
Website costs	295	-	295	96	96
CRM and online platform costs	1,411	-	1,411	1,637	1,637
Other IT costs	935	-	935	619	619
Communications and social media	4,500	-	4,500	5,355	5,355
Operations management	25,200	-	25,200	24,500	24,500
Professional fees	264	-	264	250	250
Independent examiner's fees	-	300	300	-	300
Insurance	-	387	387	-	1,159
	<u>33,205</u>	<u>687</u>	<u>33,892</u>	<u>32,833</u>	<u>34,292</u>
Analysed between					
Fundraising	1,549	-	1,549	1,887	1,887
Charitable activities	31,656	687	32,343	30,946	32,405
	<u>33,205</u>	<u>687</u>	<u>33,892</u>	<u>32,833</u>	<u>34,292</u>

6 Net movement in funds

	2024	2023
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	<u>300</u>	<u>300</u>

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The charity had no employees during the year (2023: None).

9 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	<u>1,269</u>	<u>420</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

10 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	3,372	3,000

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	74,703	47,586	(68,959)	53,330
Previous year:	At 1 April 2022 £	Incoming resources £	Resources expended £	At 31 March 2023 £
General funds	69,444	56,710	(51,451)	74,703

12 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

THE DIANNE OXBERRY TRUST

England & Wales - Charity number 1182127

Accounts

Charity registration number 1182127

Company registration number CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

THE DIANNE OXBERRY TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	E O'Neal	
	I Hindle	
	Dr S Ferguson	
	S Collins	(Appointed 4 July 2023)
	J Rosenberg	
Charity number	1182127	
Company number	CE016580	
Principal address	C/o Wodehouse Direct Warren Bruce Court Warren Bruce Road Trafford Park Manchester M17 1LB	
Independent examiner	C J Sugarman FCA Tussies Limited Chartered Accountants 31 Wilmslow Road Cheadle Cheshire SK8 1DR	

THE DIANNE OXBERRY TRUST

CONTENTS

	Page
Trustees' report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 10

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their annual report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are:

- to raise awareness of the symptoms and issues surrounding ovarian cancer to women, including those in the highest risk groups, predominantly but not exclusively across the North West of England.
- to raise awareness within the medical and clinical professions of the importance of early detection and diagnosis of ovarian cancer.

The trustees have paid due regard to guidance published by the Charity Commission in respect of public benefit and have kept this in mind in planning its activities.

The main activity during the year was to raise awareness of ovarian cancer symptoms and educate women across the UK, particularly the North West of England.

Achievements and performance

The Charity continued to increase its social media presence this year with daily posts and has once again grown its following.

During the reported period, we began our first 12-month awareness raising campaign - *Spread The Word*, with its own recognisable and impactful branding. It was launched on World Ovarian Cancer Day with broadcast coverage on BBC local radio.

We established the *Dianne Oxberry Rose Garden* in Media City UK, Salford, featuring the Florida Sunset rose, named for Dianne. Proceeds from the sale of the rose support the Charity, and QR codes on information boards in the garden link to Ovarian Cancer information online. The event was attended by regional and national television and sporting personalities and was covered comprehensively across the television, radio and print media. At a later date, the Mayor of Greater Manchester made a private visit, which also gained local media coverage.

The Charity surveyed the groups to whom we have delivered talks, with encouraging results: 83% of attendees said they were now more aware of the signs of ovarian cancer; 73% were more likely to visit their GP about symptoms, and 76% were planning to tell others about the symptoms.

We presented to the North Manchester Orthodox Jewish community, attracting over 80 ladies and we were invited to exhibit and present at an awareness-raising event, which explicitly targeted healthcare professionals at the two-day Greater Manchester Cancer Conference.

In November, we launched the *Christmas Spread The Word appeal*, delivering 60,000 leaflets to households across Greater Manchester. We sent our e-newsletter to our existing supporters and published a variety of video messages on social media. This appeal resulted in further media coverage, including BBC radio and BBC North West Tonight Television, and North West-print media.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2023

We have seen a 41% increase year on year in unique website visitors and a 281% increase in the time spent on our website, including a 101% uplift in people visiting the symptoms page. We've been reaching 89,000 people each month on Twitter (now called X) alone, and a door-to-door delivery of leaflets to selected households in Greater Manchester reached a further 60,000 people. The leaflet drop was supported by a grant from The Manchester Guardian Society. All of this activity has attracted 117 new supporters, increasing our income and impact.

Undoubtedly, we are most proud of learning that we have increased awareness of Ovarian Cancer; it is the reason we exist and how we save lives. Our *Spread The Word* campaign has been our defining achievement this year. Across social media, we have distributed video messages from our Trustees, BBC North West presenters, volunteer ambassadors, and corporate supporters.

This year, we have invested the modest income we have into achieving our mission of raising awareness of the symptoms of ovarian cancer. We are incredibly grateful to everyone who has donated to us over the last year, helping us to reach out to more people across the North West.

Financial review

As shown in the Statement of Financial Activities on page 4, net income for the year was £5,259 compared to £23,719 in the previous year. This was added to reserves which at 31 March 2023 stood at £74,703 and are held to further achieve the objects of the charity.

Future plans

We have been pleased to refresh the Trustee membership and intend to continue to seek ways of enhancing the composition of Trustees with individuals who represent a cross-section of society and who can bring appropriate skills and experiences to our Board.

Our plans for 2023/2024 are to continue raising awareness of ovarian cancer symptoms and reaching out to more people. We will design specific, effective campaigns in order to fulfil our ambitions. We will also gear our activity towards attracting more donors and supporters.

Structure, governance and management

The charity is a charitable incorporated organisation (CIO) with a corporate governing document and is managed by its trustees.

The trustees who served during the year and up to the date of signature of the financial statements were:

E O'Neal

I Hindle

N Thompson

(Resigned 9 October 2023)

Dr S Ferguson

S Collins

(Appointed 4 July 2023)

J Rosenberg

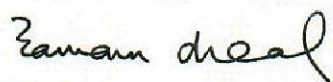
The trustees are responsible for the recruitment of new trustees and their induction training. When an opportunity arises to recruit potential trustees, the charity invites individuals to apply through the Chair. The charity has a Trustee Description and Role Specification document which all candidates receive. There will be an opportunity for informal discussions. Candidates will then be shortlisted by the Chair and a small committee of serving trustees and appropriate individuals will be invited to attend the formal interview process. Successful candidates will be asked to complete necessary and appropriate training and learning development forums.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2023

The trustees' report was approved by the Board of Trustees.



E O'Neal
Trustee

8 November 2023

THE DIANNE OXBERRY TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE DIANNE OXBERRY TRUST

I report to the trustees on my examination of the financial statements of The Dianne Oxberry Trust (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year and that an independent examination is required.

Having satisfied myself that the financial statements of the charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of the 2011 Act or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C J Sugarman FCA
Tussies Limited
Chartered Accountants

31 Wilmslow Road
Cheadle
Cheshire
SK8 1DR
UK

Dated: 8 November 2023

THE DIANNE OXBERRY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted funds 2023 £	Unrestricted funds 2022 £
	Notes		
<u>Income from:</u>			
Donations and legacies	2	56,710	48,711
<u>Expenditure on:</u>			
Raising funds	3	9,264	3,860
Charitable activities	4	42,187	21,132
Total resources expended		51,451	24,992
Net income for the year/ Net movement in funds		5,259	23,719
Fund balances at 1 April 2022		69,444	45,725
Fund balances at 31 March 2023		74,703	69,444

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE DIANNE OXBERRY TRUST

BALANCE SHEET

AS AT 31 MARCH 2023

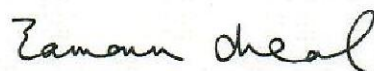
	Notes	2023 £	£	2022 £	£
Current assets					
Debtors	8	420		-	
Cash at bank and in hand		77,283		71,514	
		<u>77,703</u>		<u>71,514</u>	
Creditors: amounts falling due within one year	9	(3,000)		(2,070)	
Net current assets			<u>74,703</u>		<u>69,444</u>
Income funds					
Unrestricted funds			<u>74,703</u>		<u>69,444</u>
			<u>74,703</u>		<u>69,444</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The trustees acknowledge their responsibilities for complying with the requirements of section 130 of the Charities Act 2011 with respect to accounting records and the preparation of financial statements.

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under section 144 of the Charities Act 2011 and that members have not required the charity to obtain an audit.

The financial statements were approved by the Trustees on 8 November 2023



E O'Neal
Trustee

Company registration number CE016580

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

The Dianne Oxberry Trust is a registered charity in England and Wales and is a charitable incorporated organisation. The address of its principal office is c/o Wodehouse Direct, Warren Bruce Court, Warren Bruce Road, Trafford Park, Manchester M17 1LB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5 Taxation

The charity is exempt from tax on its charitable activities.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	56,710	48,711

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

3 Raising funds

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	7,377	1,480
Other fundraising costs	-	870
Support costs	1,887	1,510
	<u>9,264</u>	<u>3,860</u>
Fundraising and publicity	9,264	3,860
	<u>9,264</u>	<u>3,860</u>

4 Charitable activities

	2023	2022
	£	£
Raising awareness of ovarian cancer	9,782	-
Share of support costs (see note 5)	30,946	20,028
Share of governance costs (see note 5)	1,459	1,104
	<u>42,187</u>	<u>21,132</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

5 Support costs

	Support costs £	Governance costs £	2023 Support costs £	Governance costs £	2022 £
Postage and stationery	196	-	196	598	598
Sundry expenses	180	-	180	79	79
Website costs	96	-	96	346	346
CRM and online platform costs	1,637	-	1,637	1,510	1,510
Other IT costs	619	-	619	331	331
Communications and social media	5,355	-	5,355	2,995	2,995
Operations management	24,500	-	24,500	15,679	15,679
Professional fees	250	-	250	-	-
Independent examiner's fees	-	300	300	-	300
Insurance	-	1,159	1,159	-	678
Trustee meetings	-	-	-	-	126
	<u>32,833</u>	<u>1,459</u>	<u>34,292</u>	<u>21,538</u>	<u>22,642</u>
Analysed between					
Fundraising	1,887	-	1,887	1,510	1,510
Charitable activities	30,946	1,459	32,405	20,028	21,132
	<u>32,833</u>	<u>1,459</u>	<u>34,292</u>	<u>21,538</u>	<u>22,642</u>

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

7 Employees

The charity had no employees during the year (2022: None).

8 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Prepayments and accrued income	<u>420</u>	<u>-</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

9 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	3,000	2,070
	<u> </u>	<u> </u>

10 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

Accounts

Charity registration number 1182127

Company registration number CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

THE DIANNE OXBERRY TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Rosenberg
	E O'Neal
	N Thompson
	Dr S Ferguson
	I Hindle
Charity number	1182127
Company number	CE016580
Principal address	C/o Blue Chip Marketing
	Blackfriars House
	Parsonage
	Manchester
	M3 2JA
Independent examiner	C J Sugarman FCA
	Tussies Limited
	Chartered Accountants
	31 Wilmslow Road
	Cheadle
	Cheshire
	SK8 1DR

THE DIANNE OXBERRY TRUST

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 9

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their annual report and financial statements for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are:

- to raise awareness of the symptoms and issues surrounding ovarian cancer to women, including those in the highest risk groups, predominantly but not exclusively across the North West of England.
- to raise awareness within the medical and clinical professions of the importance of early detection and diagnosis of ovarian cancer.

The trustees have paid due regard to guidance published by the Charity Commission in respect of public benefit and have kept this in mind in planning its activities.

The main activity during the year was to raise awareness of ovarian cancer symptoms and educate women across the UK, particularly the North West of England.

Achievements and performance

The Charity continued to increase its social media presence this year with daily posts and has grown its following.

During the reported period, the Charity delivered 15 awareness-raising talks, both in person and virtual, to Soroptimist International Groups, The Federation of Women's Institute across the northwest and south of England. We also gave a virtual talk to the staff at BASF plc via its well-being programme, attracting an audience of over 200. These talks generated new donations and supporters.

We recruited and trained three volunteer ambassadors who have had ovarian cancer.

The Charity has no employed staff and relies on some freelance support and third-party fundraisers to undertake activities to raise money in aid of the Charity.

This year we had two small groups of fundraisers who participated in the Snowdon By Night climb events, raising a total of £7,896.

We are incredibly grateful to The Garfield Weston Foundation, who awarded us a £10,000 grant towards our development costs, and The Manchester Guardian Society, who awarded us £3,500 to raise awareness of symptoms of ovarian cancer, specifically to people in Greater Manchester.

In December 2021, the Charity made a Christmas Appeal on social media, sent supporters an e-newsletter and raised £5,000.

During this period, we attracted 452 new donors.

Financial review

As shown in the Statement of Financial Activities on page 4, net income for the year was £23,719 compared to £1,768 in the previous year. This was added to reserves which at 31 March 2022 stood at £69,444 and are held to further achieve the objects of the charity.

Future plans

We will consider the composition of the Board of Trustees and aim to strengthen areas that require it.

We will have a year-long branded campaign in 2022/2023 to raise awareness of the symptoms of ovarian cancer, keep the Charity's profile high within the northwest and encourage an increasing number of supporters and donors.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

Structure, governance and management

The charity is a charitable incorporated organisation (CIO) with a corporate governing document and is managed by its trustees.

The trustees who served during the year and up to the date of signature of the financial statements were:

J Rosenberg

E O'Neal

N Thompson

Dr S Ferguson

I Hindle

L Breakwell

(Resigned 20 January 2022)

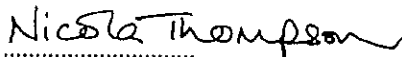
J Tod

(Resigned 21 January 2022)

The trustees are responsible for the recruitment of new trustees and their induction training.

When an opportunity arises to recruit potential trustees, the charity invites individuals to apply through the chair. The charity has a Trustee Description and Role Specification document which all candidates receive. There will be an opportunity for informal discussions. Candidates will then be shortlisted by the Chair and a small committee of serving trustees and appropriate individuals will be invited to attend the formal interview process. Successful candidates will be asked to complete necessary and appropriate training and learning development forums.

The trustees' report was approved by the Board of Trustees.



N Thompson

Trustee

Date: 25/1/2023

THE DIANNE OXBERRY TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE DIANNE OXBERRY TRUST

I report to the trustees on my examination of the financial statements of The Dianne Oxberry Trust (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year and that an independent examination is required.

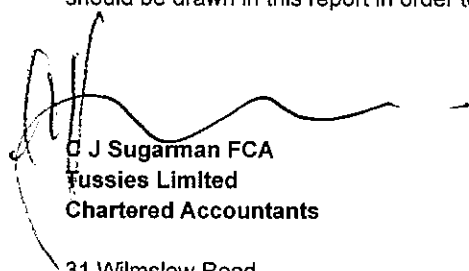
Having satisfied myself that the financial statements of the charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of the 2011 Act or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C J Sugarman FCA
Fussies Limited
Chartered Accountants

31 Wilmslow Road
Cheadle
Cheshire
SK8 1DR

Dated: 25/1/2023

THE DIANNE OXBERRY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

		Unrestricted funds 2022 £	Unrestricted funds 2021 £
	Notes		
Income from:			
Donations and legacies	2	48,711	17,614
Expenditure on:			
Raising funds	3	3,860	14,318
Charitable activities	4	21,132	1,528
Total resources expended		24,992	15,846
Net income for the year/ Net movement in funds		23,719	1,768
Fund balances at 1 April 2021		45,725	43,957
Fund balances at 31 March 2022		69,444	45,725

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE DIANNE OXBERRY TRUST

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Debtors	8	-		678	
Cash at bank and in hand		71,514		46,872	
		<u>71,514</u>		<u>47,550</u>	
Creditors: amounts falling due within one year	9	(2,070)		(1,825)	
Net current assets			69,444		45,725
Income funds					
Unrestricted funds			69,444		45,725
			<u>69,444</u>		<u>45,725</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2022.

The trustees acknowledge their responsibilities for complying with the requirements of section 130 of the Charities Act 2011 with respect to accounting records and the preparation of financial statements.

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under section 144 of the Charities Act 2011 and that members have not required the charity to obtain an audit.

The financial statements were approved by the Trustees on 25/1/2023

Nicola Thompson

N Thompson
Trustee

Company registration number CE016580

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

The Dianne Oxberry Trust is a registered charity in England and Wales and is a charitable incorporated organisation. The address of its principal office is c/o Blue Chip Marketing, Blackfriars House, The Parsonage, Manchester M3 2JA.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5 Taxation

The charity is exempt from tax on its charitable activities.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Donations and gifts	48,711	17,614

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

3 Raising funds

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	1,480	(4,307)
Other fundraising costs	870	50
Support costs	1,510	18,575
	<u>3,860</u>	<u>14,318</u>
Fundraising and publicity	<u>3,860</u>	<u>14,318</u>
	<u>3,860</u>	<u>14,318</u>

The credit in respect of fundraising costs in 2021 arose following the cancellation of the Manchester 10k Run due to the Covid pandemic. Entrance fees paid in the previous year were refunded by the organisers.

4 Charitable activities

	Grant making activities	Grant making activities
	2022	2021
	£	£
Share of support costs (see note 5)	20,028	502
Share of governance costs (see note 5)	1,104	1,026
	<u>21,132</u>	<u>1,528</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

5 Support costs

	Support costs	Governance costs	2022 Support costs	Governance costs	2021
	£	£	£	£	£
Postage and stationery	598	-	598	368	368
Sundry expenses	79	-	79	135	135
Website costs	346	-	346	4,516	4,516
CRM and online platform costs	1,510	-	1,510	1,638	1,638
Other IT costs	331	-	331	248	248
Communications and social media	2,995	-	2,995	688	688
Operations management	15,679	-	15,679	11,484	11,484
Independent examiner's fees	-	300	300	-	300
Insurance	-	678	678	-	726
Trustee meetings	-	126	126	-	-
	<u>21,538</u>	<u>1,104</u>	<u>22,642</u>	<u>19,077</u>	<u>20,103</u>
Analysed between					
Fundraising	1,510	-	1,510	18,575	18,575
Charitable activities	20,028	1,104	21,132	502	1,528
	<u>21,538</u>	<u>1,104</u>	<u>22,642</u>	<u>19,077</u>	<u>20,103</u>

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

7 Employees

The charity had no employees during the year (2021: None).

8 Debtors

	2022	2021
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	-	678

9 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals and deferred income	2,070	1,825

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) ***FOR THE YEAR ENDED 31 MARCH 2022***

10 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

THE DIANNE OXBERRY TRUST

England & Wales - Charity number 1182127

Accounts

Charity Registration No. 1182127

Company Registration No. CE016580 (England and Wales)

THE DIANNE OXBERRY TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

THE DIANNE OXBERRY TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	J Rosenberg E O'Neal N Thompson Dr S Ferguson I Hindle
Charity number	1182127
Company number	CE016580
Principal address	C/o Blue Chip Marketing Blackfriars House Parsonage Manchester M3 2JA
Independent examiner	C J Sugarman FCA Tussies Limited Chartered Accountants 31 Wilmslow Road Cheadle Cheshire SK8 1DR

THE DIANNE OXBERRY TRUST

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 9

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their annual report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to raise awareness of the symptoms of ovarian cancer to women in the highest risk groups and healthcare professionals.

The trustees have paid due regard to guidance published by the Charity Commission in respect of public benefit and have kept this in mind in planning its activities.

The main activity during the year was to reach out and raise awareness of the symptoms of ovarian cancer and educate women across the UK, particularly the North West of England.

Achievements and performance

The second anniversary of the Charity occurred in 2021 and to mark that, alongside the anniversary of the passing of Dianne Oxberry, the Charity's chair appeared on the BBC North West Tonight news programme and BBC Radio Manchester to further consolidate public awareness of the charity's purpose and activity.

In February 2021, the Charity's Chair was invited by The High Sheriff of Greater Manchester, to present at two virtual receptions for high-profile women in the community. As a result, between February and March 2021 the Charity was invited to speak at six Soroptimist International groups in the north west of England, south of England and further afield across the UK, including Scotland.

The Charity has significantly increased its social media presence with daily posts and has grown its following. It also updated its website.

The Charity has no employed staff and relies on some freelance support and third-party fundraisers to undertake fundraising activities to raise money in aid of the Charity. The Charity created a dedicated fundraising page on its website offering people ways to fundraise and produced a fundraising pack to support this.

In December 2020, the Charity launched a two-week Christmas Appeal on social media. This raised £740, but also, importantly, helped to recruit 30 new donors.

Financial review

As shown in the Statement of Financial Activities on page 4, net income for the year was £1,768 compared to £43,957 in the previous year. This was added to reserves which at 31 March 2021 stood at £45,725 and are held to further achieve the objects of the charity.

Future plans

We will consider the composition of the Board of Trustees and undertake a skills gap analysis within the trustee membership with the aim of highlighting areas that may need strengthening.

We will concentrate on developing activity that allows us to raise awareness of the symptoms of ovarian cancer and the importance of an early diagnosis, particularly amongst the high-risk groups and GPs in the north west of England. In this respect we expect to convert some of the virtual presentations to physical, group-based sessions, Covid restrictions permitting.

We will continue to keep the Charity's profile high within the north west through traditional and social media platforms, with the aim of encouraging an increasing number of supporters and/or donors. This work will help to form the foundation of encouraging fundraising activity through established and innovative means.

THE DIANNE OXBERRY TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

Structure, governance and management

The charity is a charitable incorporated organisation (CIO) with a corporate governing document and is managed by its trustees.

The trustees who served during the year and up to the date of signature of the financial statements were:

J Rosenberg

E O'Neal

N Thompson

Dr S Ferguson

L Breakwell

(Retired 20 January 2022)

I Hindle

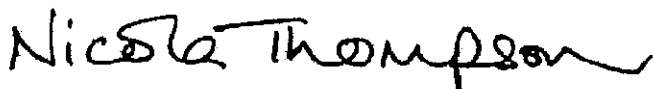
J Tod

(Retired 21 January 2022)

The trustees are responsible for the recruitment of new trustees and their induction training.

When an opportunity arises to recruit potential trustees, the charity invites individuals to apply through the chair. The charity has a Trustee Description and Role Specification document which all candidates receive. There will be an opportunity for informal discussions. Candidates will then be shortlisted by the Chair and a small committee of serving trustees and appropriate individuals will be invited to attend the formal interview process. Successful candidates will be asked to complete necessary and appropriate training and learning development forums.

The trustees' report was approved by the Board of Trustees.



N Thompson

Trustee

26 January 2022

THE DIANNE OXBERRY TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE DIANNE OXBERRY TRUST

I report to the trustees on my examination of the financial statements of The Dianne Oxberry Trust (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements. You consider that an audit is not required for this year and that an independent examination is required.

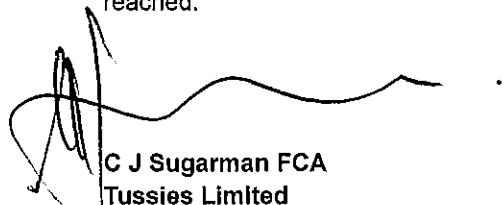
Having satisfied myself that the financial statements of the charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of the 2011 Act or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



C J Sugarman FCA
Tussies Limited
Chartered Accountants

31 Wilmslow Road
Cheadle
Cheshire
SK8 1DR

Dated: 26 January 2022

THE DIANNE OXBERRY TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds 2021 £	Unrestricted funds 2020 £
<u>Income from:</u>			
Donations and legacies	2	17,614	149,032
Other trading activities	3	-	704
Total income		<u>17,614</u>	<u>149,736</u>
<u>Expenditure on:</u>			
Raising funds	4	<u>14,318</u>	<u>15,863</u>
Charitable activities	5	<u>1,528</u>	<u>89,916</u>
Total resources expended		<u>15,846</u>	<u>105,779</u>
Net income for the year/ Net movement in funds		1,768	43,957
Fund balances at 1 April 2020		<u>43,957</u>	-
Fund balances at 31 March 2021		<u><u>45,725</u></u>	<u><u>43,957</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE DIANNE OXBERRY TRUST

BALANCE SHEET

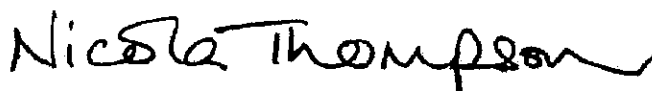
AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Debtors	10	678		-	
Cash at bank and in hand		46,872		44,272	
		<u>47,550</u>		<u>44,272</u>	
Creditors: amounts falling due within one year	11	<u>(1,825)</u>		<u>(315)</u>	
Net current assets			45,725		43,957
Income funds					
Unrestricted funds			45,725		43,957
			<u>45,725</u>		<u>43,957</u>

The trustees acknowledge their responsibilities for complying with the requirements of section 130 of the Charities Act 2011 with respect to accounting records and the preparation of financial statements.

The trustees consider that the charity is entitled to exemption from the requirement to have an audit under section 144 of the Charities Act 2011 and that members have not required the charity to obtain an audit.

The financial statements were approved by the Trustees on 26 January 2022



N Thompson
Trustee

Company Registration No. CE016580

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

The Dianne Oxberry Trust is a registered charity in England and Wales and is a charitable incorporated organisation. The address of its principal office is c/o Blue Chip Marketing, Blackfriars House, The Parsonage, Manchester M3 2JA.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5 Taxation

The charity is exempt from tax on its charitable activities.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Donations and gifts	17,614	149,032

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

3 Other trading activities

	Total	Unrestricted funds
	2021	2020
	£	£
Fundraising events	-	704
	<u>-</u>	<u>704</u>

4 Raising funds

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	(4,307)	13,195
Other fundraising costs	50	668
Support costs	18,575	2,000
	<u>14,318</u>	<u>15,863</u>
Fundraising and publicity	14,318	15,863
	<u>14,318</u>	<u>15,863</u>

The credit in respect of fundraising costs arises following the cancellation of the Manchester 10k Run due to the Covid pandemic. Entrance fees paid in the previous year were refunded by the organisers.

5 Charitable activities

	Grant making activities	Grant making activities
	2021	2020
	£	£
Grant funding of activities (see note 6)	-	89,100
Share of support costs (see note 7)	502	816
Share of governance costs (see note 7)	1,026	-
	<u>1,528</u>	<u>89,916</u>

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

6 Grants payable

	Grant making activities 2020 £
Grants to institutions:	
Other	89,100
-	

7 Support costs

	Support costs £	Governance costs £	2021 £	Support costs £	Governance costs £	2020 £
Postage and stationery	368	-	368	306	-	306
Sundry expenses	135	-	135	431	-	431
Travel expenses	-	-	-	79	-	79
Website costs	4,516	-	4,516	2,000	-	2,000
CRM and online platform costs	1,638	-	1,638	-	-	-
Other IT costs	248	-	248	-	-	-
Communications and social media	688	-	688	-	-	-
Operations management	11,484	-	11,484	-	-	-
Independent examiner's fees	-	300	300	-	-	-
Insurance	-	726	726	-	-	-
	<u>19,077</u>	<u>1,026</u>	<u>20,103</u>	<u>2,816</u>	<u>-</u>	<u>2,816</u>
Analysed between						
Fundraising	18,575	-	18,575	2,000	-	2,000
Charitable activities	502	1,026	1,528	816	-	816
	<u>19,077</u>	<u>1,026</u>	<u>20,103</u>	<u>2,816</u>	<u>-</u>	<u>2,816</u>

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The charity had no employees during the year (2020: None).

THE DIANNE OXBERRY TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

10 Debtors	2021	2020
	£	£
Amounts falling due within one year:		
Prepayments and accrued income	678	-
	<u>678</u>	<u>-</u>

11 Creditors: amounts falling due within one year	2021	2020
	£	£
Accruals and deferred income	1,825	315
	<u>1,825</u>	<u>315</u>

12 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).