

Trustee Annual report

1st April 2024 to

31st March 2025



Geek.Zone

Charity Number: 1182126

Address: UNION HOUSE

111 NEW UNION STREET COVENTRY

Postcode: CV1 2NT

Telephone number: 03000 3000 30

Email address: hq@geek.zone

Website: www.Geek.Zone

Bank: NatWest

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Social Media

Charity Officers

Achievements and Performance

Accounts

Social Media

Geek.Zone HQ

Geek.Zone/Coventry

Geek.Zone/Chelmsford

Geek.Zone/London

Twitter @GeekZone

Facebook /OurGeekZone

Twitter @GeekZoneCov

Facebook @GeekZoneCov

Meetup GeekZoneCoventry

Twitter @GeekZoneChelms

Facebook @GeekZoneChelms

Meetup GeekZoneChelmsford

Twitter @GeekZoneLondon

Facebook @GeekZoneLondon

Meetup GeekZoneLondon

Trustees

James Geddes: Chair & CEO

Hannah Geddes: Secretary and Coventry Regent

Matthew Wadland: Treasurer

Kate Rees: General Trustee

Volunteers

Gershom A

Chris P

Jennifer L

Colin P

Dav

Geek.zone has insurance which cover:

Public Liability and Employers' Liability

Public Liability Limit: £5,000,000

Employers' Liability Limit: £10,000,000

Professional Indemnity and Trustees Liability

Limits: £250,000

Cyber & Data Risks

Limit: £50,000

We have renewed with Markel Direct

£198.24 we paid this over 9 months £19.82 month 1 at £19.86



AGM:

This was held online on 30 November 2024 as the venue last time was too loud. The next one will be held on the 29 November 2025 online.

Activities

Venues/Online/Events

Coventry Pint night: is every week we used these venues this year

Golden Cross, 8 Hay Lane, Coventry CV1 5RF

Town Crier, Corporation St, Coventry CV1 1PB

Chelmsford Pint night: is every two weeks

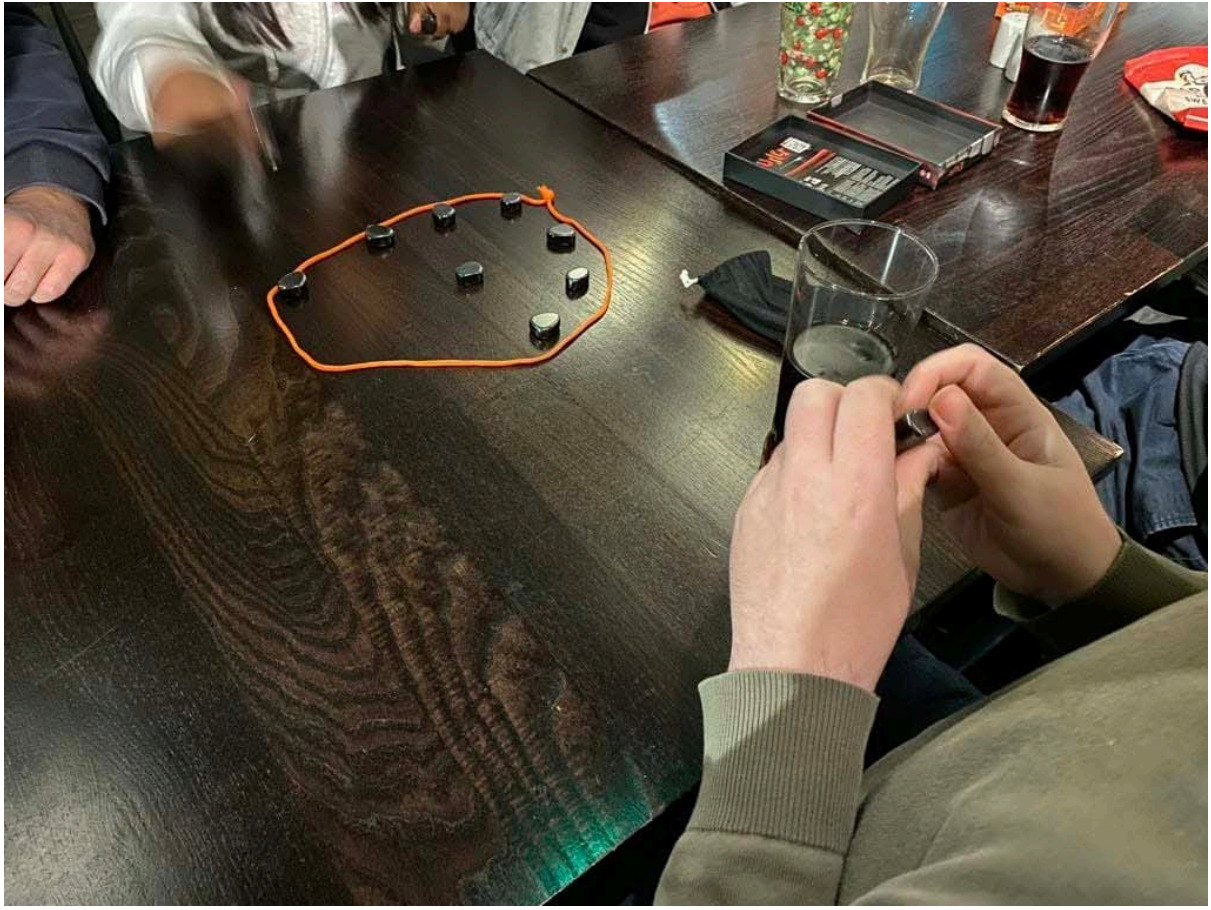
The Two Brewers, 80 Springfield Road, Chelmsford CM2 6JY

What happens at these events is we chat, eat and play tabletop games.

Online Pint Night and Gaming Online

Online pint night and Gaming online we chat and play some online games using Discord, this allows members from across the country and around the world to join in Geek.Zone online community. Games like Among us, Skribbl, Gartic phone and Jack box games, Fall guy, Goose Goose Duck.



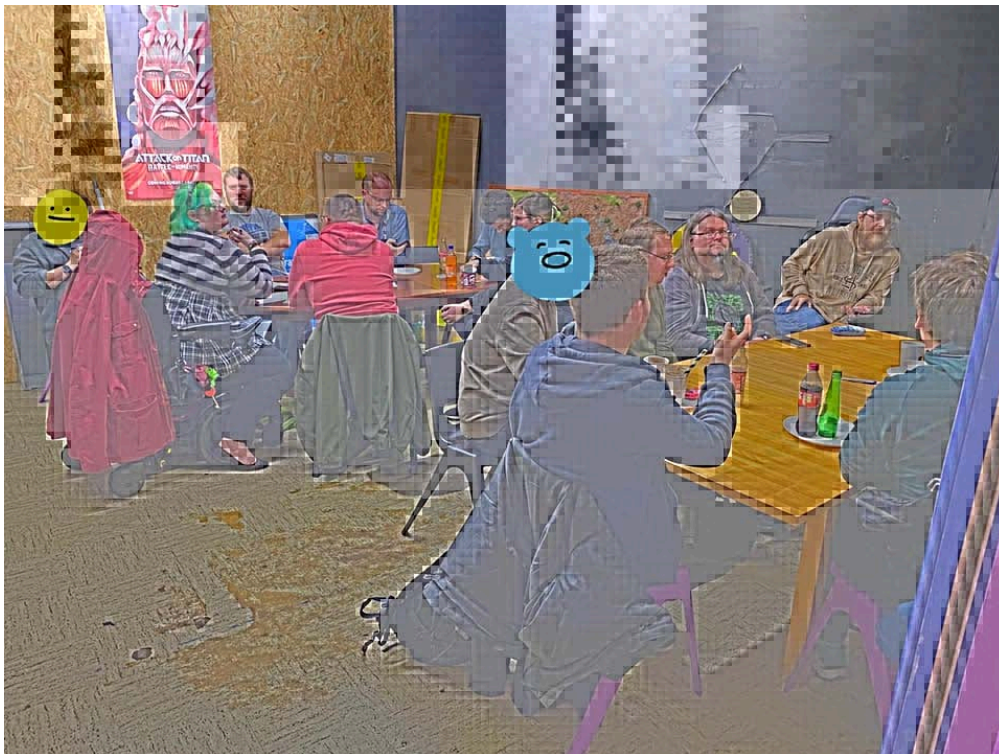






Geek Quiz Geek Retreat

This event is held every 2 weeks in Geek retreat in Coventry the quiz is hosted by one of our members and then this went on to be held at The Town Crier

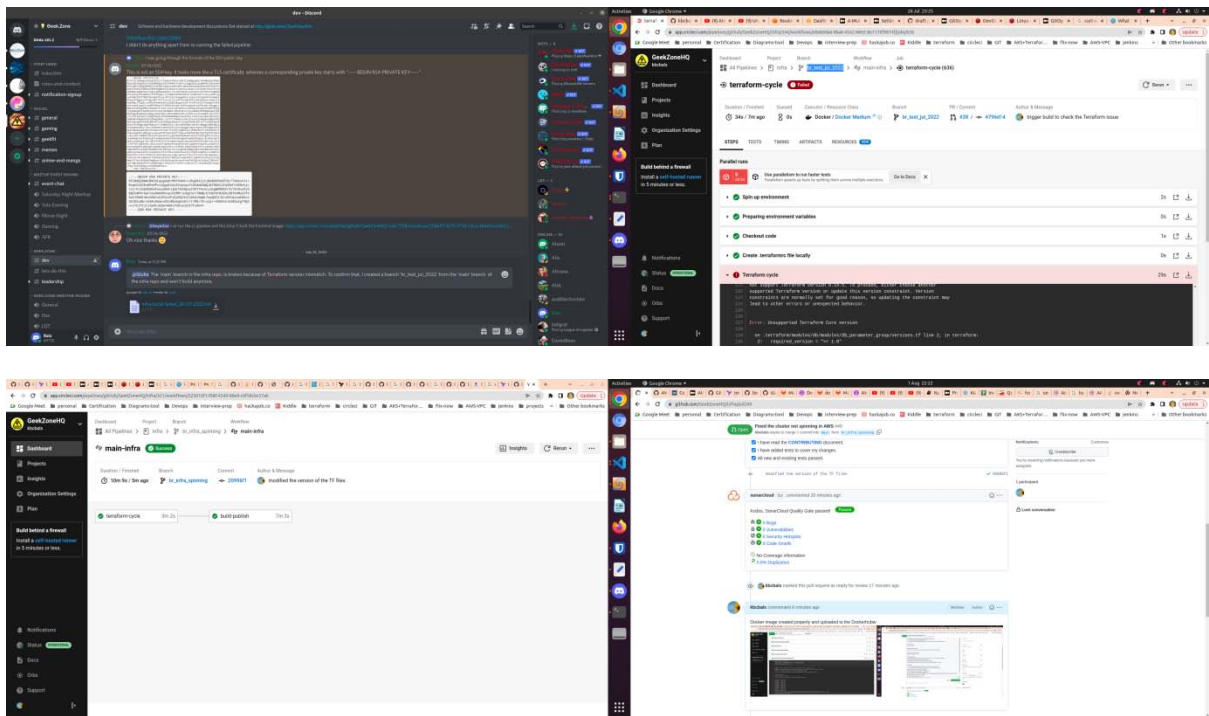


Dev/Code online

This event is on Sunday and a few were done on other days as well. Anyone can join in, no skill needed, as the event is about helping to learn new skills and also for people who do it for their living. They been working on a website and doing testing on membership system. They have been using Python, Django, Html, CSS, JavaScript, terraform, AWS SQL Kubernetes etc. All this is done through our Github account.

- Microsoft, USD\$3500 annually, to support our technical capabilities this carry on from year before **free item no cost**
- Atlassian, USD\$3450 annually, to support our technical and support capabilities **free item no cost**
- JetBrains, GPB£2495 annually, to improve our coding **free item no cost**
- Docker, USD\$300 annually, to publish our software **free item no cost**
- GitHub, GPB£240 annually, to improve our coding **free item no cost**
- BitFolk, GPB£64.90 annually, to support our technical capabilities **free item no cost**

Most of the above item is free unless stated, the cost is in dollars and pounds, is if we had to pay for it.



GeekGrub

This is held at restaurants in Coventry area at different venues including European, Asian, Middle Eastern, South American and general pub style food,

Venues:

Royal Bengal, Steakout, Jinseon Korean BBQ, Rodizio Rico, Al Bader, Wing Wah Chinese restaurant, Nandos, Anatolia , Shin Japanese restaurant, Pizza Hut, Pamir restaurant, The Tiffin.



Cinema

This is held at Showcase cinema Walsgrave. We pick a film before hand and then meet at the cinema and find best time for watching films, we have watched:

Godzilla x Kong, Kingdom of planet of apes, Furiosa Mad max saga, Twisters, Alien Romulus, Beatlejuice Beatlejuice, Transformer one, Red one, Nosferatu, Captain America new world and Mickey 17

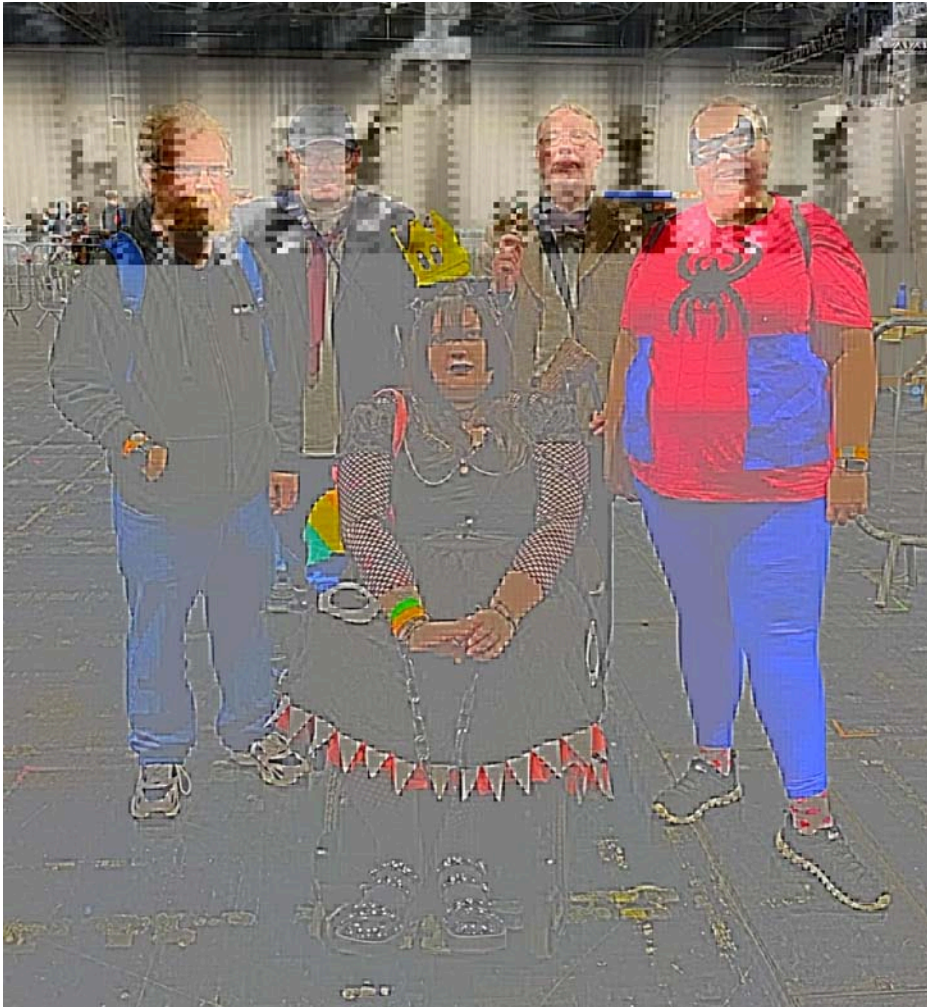
Comic Con, Gaming Festivals and Other Events

Chelmsford Beer & Cider Festival Admirals park, Birmingham gaming market, Comic Con Mania Coventry, Warwick Castle, Coventry comic con, Black Country museum, Coventry brick festival 2024, inkblot festival 2024, Mcm/EGX Comic con London, Blood on the Clocktower, Mcm comic con Birmingham, The 2025 Birmingham international Tattoo, Alt Karaoke night, Mega con 2025, Fargo Geekout 2.0.



Alt Karaoke night





Mcm Comic Con
Birmingham



Mcm Comic Con
Birmingham



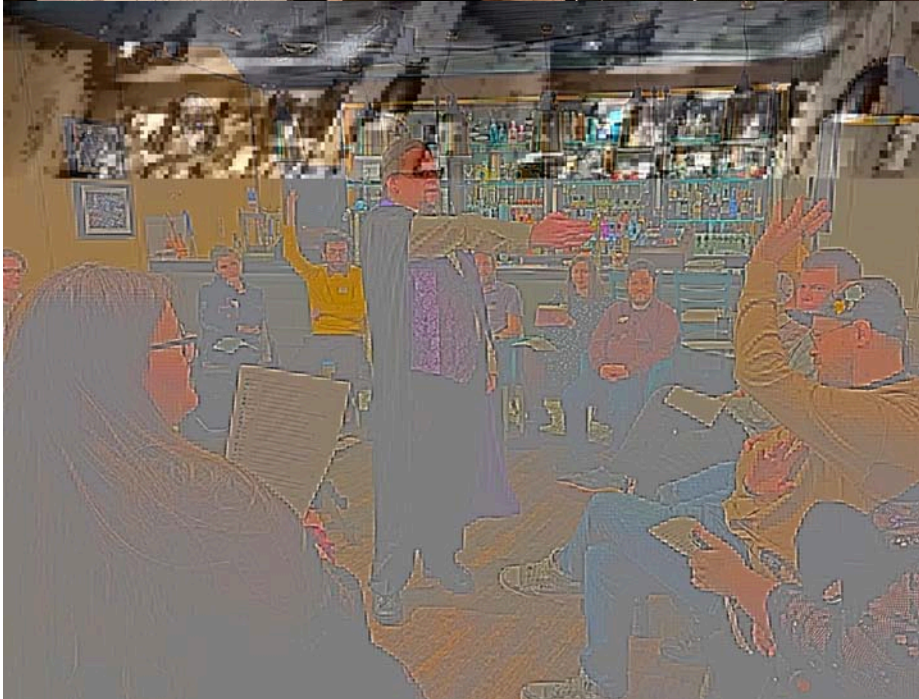
Mcm Comic Con
Birmingham



Blood on the
Clocktower



Blood on the
Clocktower





Coventry brick
festival 2024



Coventry brick
festival 2024



Coventry brick
festival 2024



Coventry brick
festival 2024



Blood on the
Clocktower



Warwick Castle





Warwick Castle



The 2025 Birmingham international Tattoo



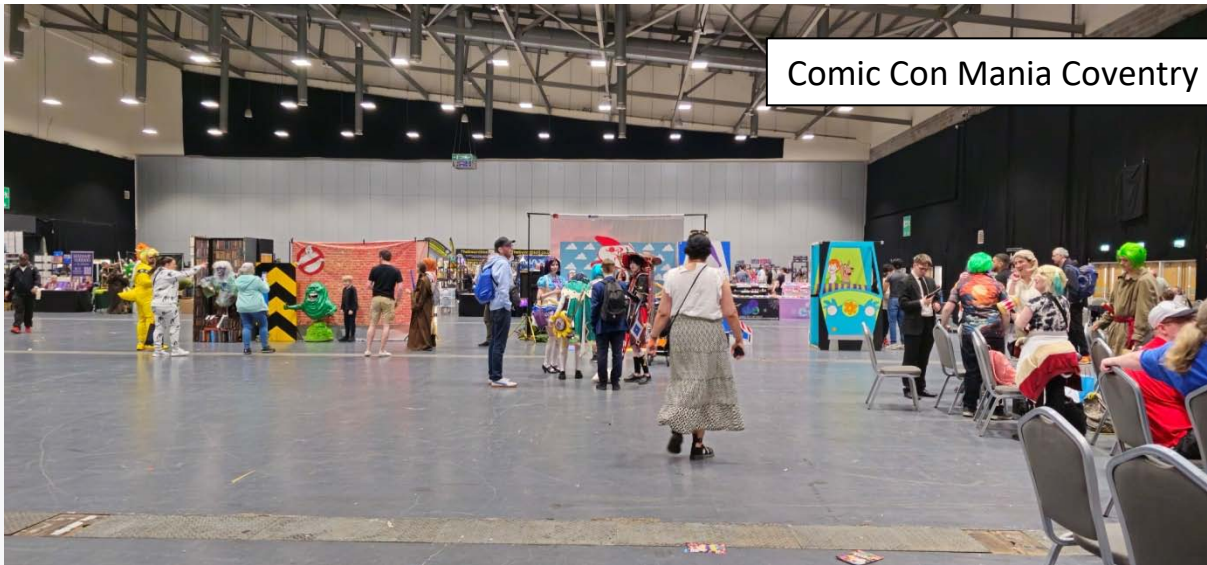
The 2025 Birmingham international Tattoo



The 2025 Birmingham international Tattoo



Black Country museum



Comic Con Mania Coventry



Comic Con Mania Coventry

Uk games expo NEC June: uk biggest hobby gaming event play table top games listen to seminar or show support new publisher and developer of games.

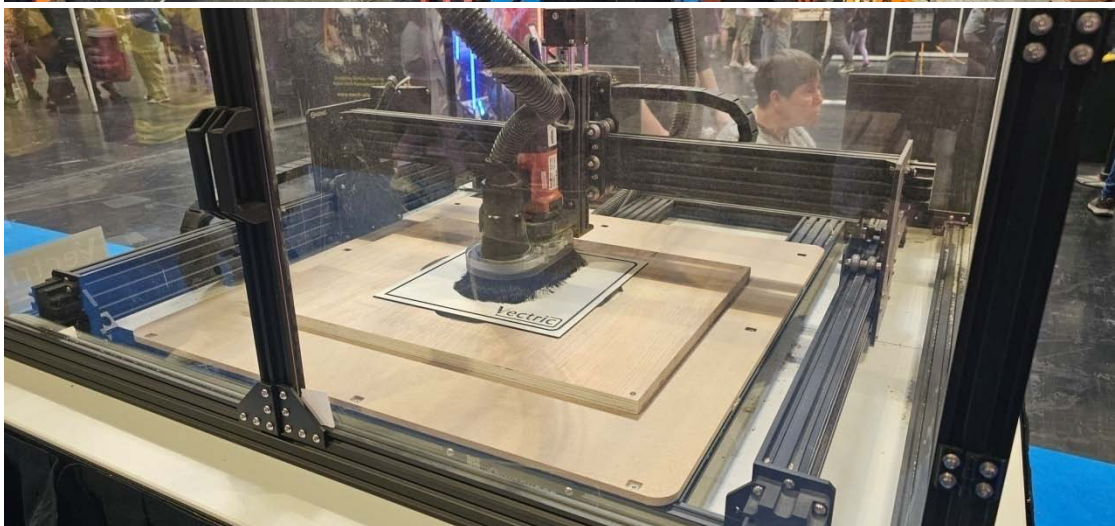
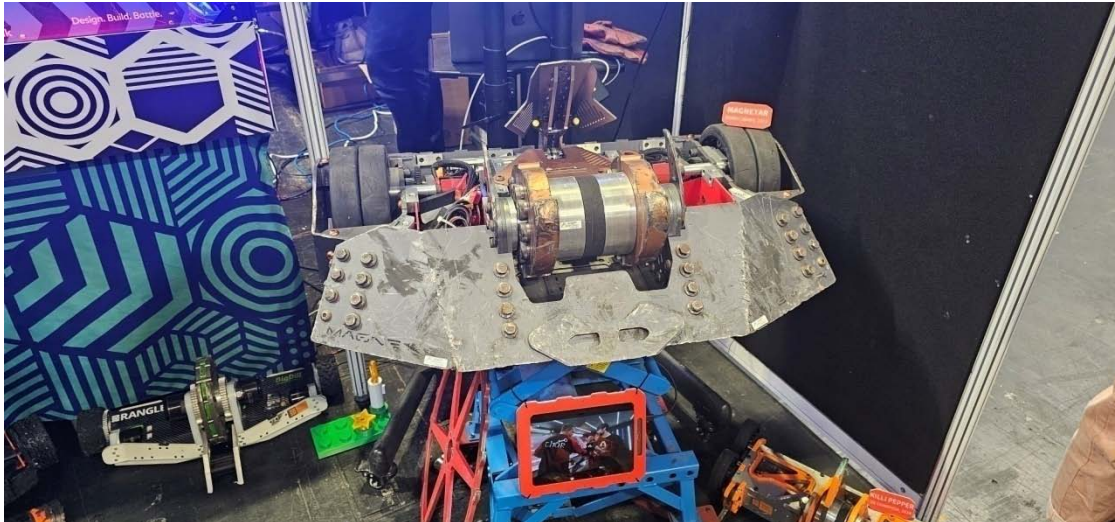
<https://www.ukgamesexpo.co.uk/>



Free Comic Book Day May: Geek.Zone would go across Coventry and Warwickshire, collecting as many free comic books as possible. This is a great chance to grab some extra comics and manga at a discounted price, but this year we are only able to visit Forbidden Planet Coventry.

So, we meet at MacDonalds 8:30am, have breakfast together before heading over to Forbidden Planet. This is what we would normally do, sharing brekkie together is a lovely opportunity to have a chat and imagine what comics and other freebies we can get!

Maker central May: Crazy inventions, interactive displays and the latest tools and tech for you to drool over. Meet your favourite YouTube stars like Colin Furze. Get creative, be inspired and you can even make something to take home with you. <https://www.makerscentral.co.uk/HOME>



Motofest June: Held in Coventry city centre with thousands of people and car displays, live motorsport, classic car and parades also manufactures display, music, art, film and food. <https://www.coventrymotofest.com/>



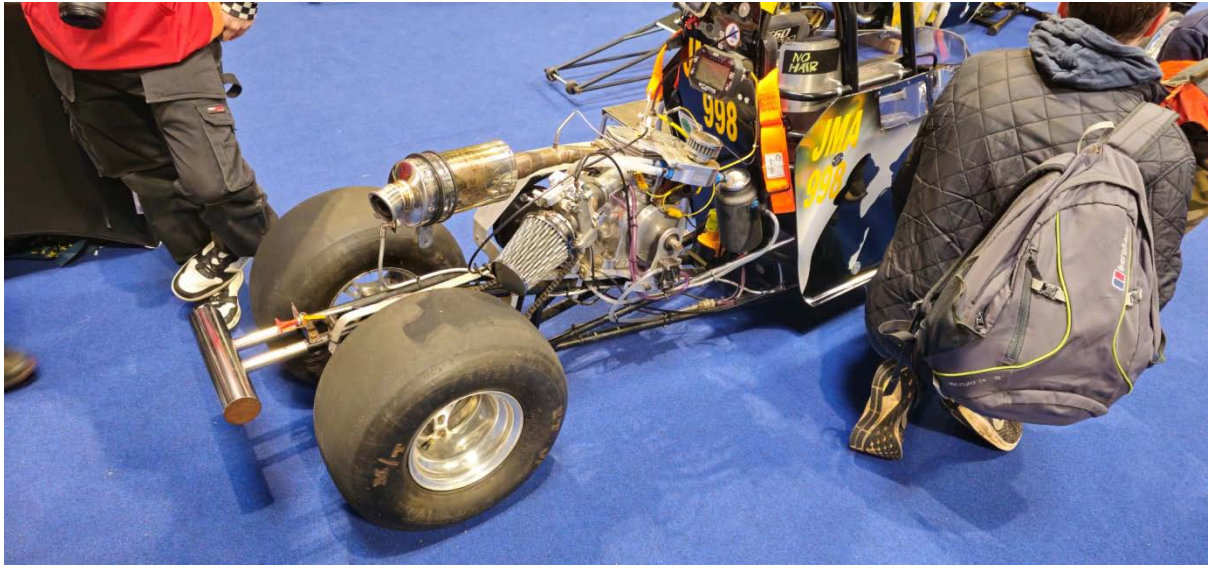


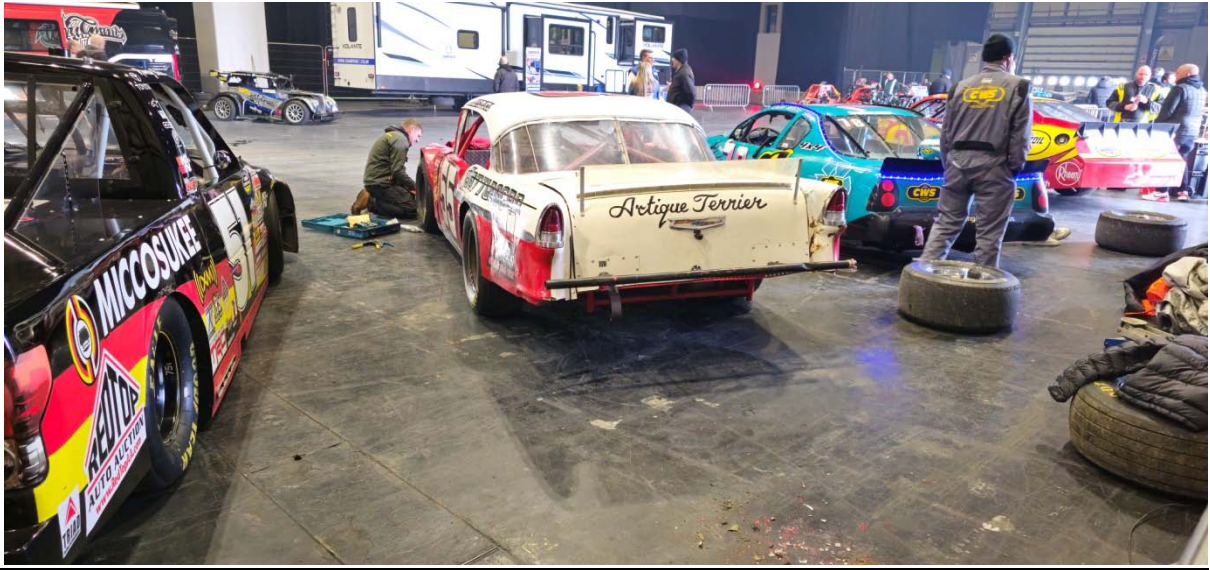


Auto international 2025 Jan: Held in Birmingham N.E.C Join Us for Autosport international 2025 Engineering, Motorsport, Performance, Action Arena indoors. Cars from f1 and other motorsport to tractor pull racing display and live action from different vehicles in the arena.

<https://autosportinternational.com/en>







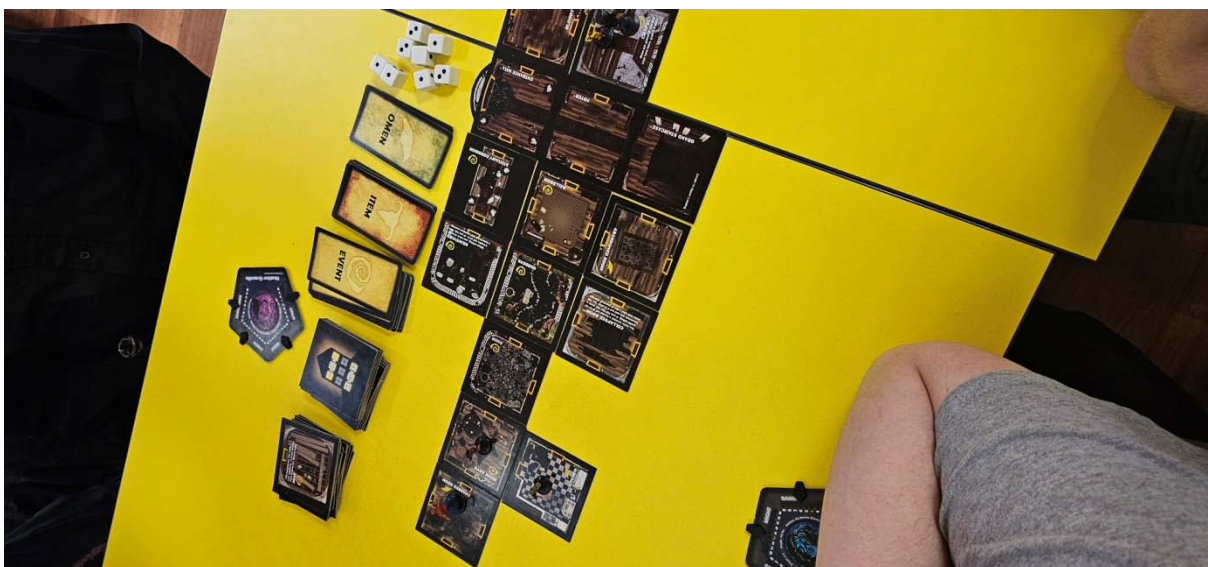


Coventry improv monthly: Held in Coventry Baxter Baristas. A fun night of improv, in a relaxed coffee shop that sells drinks, cake and some alcohol. Sit back and relax to night of madness and hilarity as Coventry improv take centre stage. No two performances are the same as each performance is built upon the ideas from the audience.



Boardgames Parlour/Geek Retreat And Games night

This is our board gaming event which is held at Geek Retreat, Spon Gate and Baxter Baristas in Coventry and The Globe in Chelmsford. We play the large board games like Scythe, Betrayal at House on the Hill, Imperial Settlers, Cobra paw and Star Trek: Catan and other games.



Fundraising Regulator	Charity	Demonstrates that we fundraise responsibly
National Council of Voluntary Organisations	Charity	Helps with volunteering matters
Voluntary Action Camden	Charity	Local volunteering in Camdem
Voluntary Action Coventry	Charity	Local volunteering in Coventry
World Association of Non Governmental Organisations	Charity	Representation of NGOs on the global stage
Creative Commons	Community	Commitment to open source publications
International Association for Community Development	Community	Helps us to develop our community
UK Youth	Community	Helps us to help young people
National Suicide Prevention Association	Mental Health	Guidance on how to prevent suicide
Zero Suicide Alliance	Mental Health	Guidance on how to prevent suicide
Institution of Analysts and Programmers	Tech	Support for our techie members, discount on IAP membership for GZ members
Linux Foundation	Tech	We develop software for Linux
Open API Initiative	Tech	Allows us to contribute to the OpenAPI standard
Open Source Hardware Association	Tech	Commitment to open source hardware and greater access to the community
Open Source Initiative	Tech	Commitment to open source software and greater access to the community
OpenUK	Tech	Represents UK open source in Britain and globally
Inclusive Naming Initiative	Community	Guidance on Language used

	2017	2018	2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Pint Night	343	1329	1385	1444	479	1162	912	870	1053
Geekgrub	23	117	94	124	21	36	103	78	107
Retro Gaming	78	361	249	267	0	0	0	0	0
Cinema	20	75	86	93	17	41	57	32	35
Free Film Fargo	23	26	0	0	0	0	0	0	0
Invade..	11	21	31	31	0	0	0	0	0
Comic con	13	29	39	34	0	0	26	50	37
Geek Quiz	11	25	3	0	0	0	0	160	264
Home film night	14		0	5	196	188	45	0	0
Halloween	5	6	2	2	0	0	0	0	0
Geekzone gaming		88	95	93	0	151	209	274	566
Theater		5	0	0	0	0	0	0	0
Other		69	304	266	34	35	57	49	142
Ten pin		49	97	93	0	37	57	39	0
Code		16	12	7	175	242	127	114	29
LGBT+geek			13	52	0	19	38	0	0

We saw more people going to the quiz and board game event and pint night. We also saw increase in our online community as well. We have 45 paid up members at this point 01 April 2024 to 31 March 2025. Members are mainly in the Midlands area and in the South East area as well as some from the South west, there are also some from outside of the UK.

Accounts

Insurance £198.24 we paid this over 9 months £19.82 month 1 at £19.86. We had grant from Arnold Clark community funding £400 toward anime club. As we did full spend the national lottery grant we sent back £4,032.98 from the 10K grant.

Links

Redbubble <https://www.redbubble.com/people/geekshopzone/shop?asc=u>



Easy Fundraising <https://www.easyfundraising.org.uk/causes/geekzone>

Created 10 May 2025
From Date 1 April 2024
To Date 31 March 2025

GEEKZONE
Profit & Loss Statement
(All values reported in GBP)

Turnover

4901	Geekzone sales	(17.98)
4903	Raffles	122.98
4904	Just giving donation	9.51
4905	Membership	41.00
4906	Other Revenue	400.00
4907	Donation	514.28
Total Turnover		<u>1,069.79</u>

Less Cost of Sales

5000	General Purchases	(48.28)
Total Cost of Sales		<u>(48.28)</u>
Gross Profit		<u>1,021.51</u>

Less Expenses

7101	Storage	(334.66)
7901	Bank Charges	(14.23)
8200	General Expenses	(4,268.07)
8201	Insurance	(198.24)
8202	Web hosting expenses	(168.89)
8203	Subscriptions	(442.08)
Total Expenses		<u>(5,426.17)</u>
Profit Before Tax		<u>(4,404.66)</u>

GEEKZONE
Balance Sheet
(All values reported in GBP)

Fixed Assets

0001	MyInventory	235.64
0002	Games and collectibles	480.63
0020	Plant and Machinery	3,559.04
0030	Office Equipment	379.49
0032	Computer Equipment	2,534.44
Total Fixed Assets		<u>7,189.24</u>

Current Assets

1200	Current Account	994.65
1203	Geek.zone paypal	1.56
Total Current Assets		<u>996.21</u>

Current Liabilities

0021	Less Accumulated Depreciation on donation reserve	(33.04)
0031	Less Accumulated Depreciation on Office Equipment	(296.78)
0033	Less Accumulated Depreciation on Computer Equipmen	(934.83)
Total Current Liabilities		<u>(1,264.65)</u>

NET Current Assets **(268.44)**

Total Assets less Current Liabilities **6,920.80**

Long Term Liabilities

Total Long Term Liabilities **0.00**

NET Assets **6,920.80**

Capital and Reserves

	P&L Account	(5,727.13)
3101	Retained Profit & Undistributed Reserves	12,726.88
3102	donation reserve1	(78.95)
Total Capital and Reserves		<u>6,920.80</u>

Geek.Zone

Notes to the Accounts

For the period 1 April 2024 to 31 March 2025

1. Accounting Convention

The accounts for the period 1 April 2024 to 31 March 2025 have been prepared on an accruals basis in accordance with applicable accounting standards and the Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102) (effective 1 January 2016) - (Charities SORP (FRS 102)) and the Charities Act 2011.

2. Going concern

The charity's financial statements have been drawn up on a going concern basis as the Trustees have no reason to believe that the charity will not continue in operation.

3. Income and Expenditure

Income is recognised on a receivable basis Expenditure is recognised on an accruals basis.

4. Creditors

	2025
Accruals Markel insurance 2 months total	£39.64
Other creditors (unclaimed expenses)	0
	<hr/>
	£39.64
	=====