



HMCK Charity

Promoting aspirational
partnerships in education

TRUSTEES ANNUAL REPORT for period 1/4/2023 to 31/3/2024

The **HMCK Charity** was registered by the Charity Commission as a Charitable Incorporated Organisation (CIO) on the 18th of February 2019 (reg no 1182103).

OUR PURPOSE AND OBJECTIVES

The purpose of the Charity is to promote, support and facilitate the continued creative development of outreach and partnership (O&P) education programmes between state and independent schools, and to encourage new ways for independent and state schools to work collaboratively for their mutual benefit.

Today, we continue to support and deliver Heather's vision, that everyone regardless of background and circumstances should have the chance to fulfil their potential. We fund sustainable cross-sector partnerships that benefit all pupils and staff involved thereby overcoming traditional barriers or learning constraints.

PUBLIC BENEFIT

The Trustees act in accordance with the guidance notes issued by the Charity Commission on public benefit. The Charity contributes to social mobility by improving educational opportunity and the approaches of staff, parents, and pupils from all social backgrounds associated with the educational establishments we support.

OUR STRUCTURE AND MANAGEMENT

Ian Ray (Chairman), Margaret Hunnaball, Bill Richards Sarah Bandurka continue as **Trustees**. All Trustees agreed to serve in this capacity for a further term running through to the end of **May 2027**

Charity leadership team The Trustees work closely with volunteers who bring complementary skills to the team. They are Harry Chapman, Carol Campbell, and Sarah Sawyerr, who sit on the Educationalists panel chaired by Margaret Hunnaball

The principal role for this panel is to review funding applications and make recommendations to the Trustees. In addition, members act as focal points and mentors for successful partnership managers and monitor progress of projects we support.

RESUME OF OUR FIFTH YEAR ACHIEVEMENTS

- We achieved our aim to design and update our website which was launched in Spring 2024. This platform now includes case studies a section on worthy events and a new donation platform.
- In parallel we streamlined our forms and processes to ensure they are user friendly. Our funding of major projects now follows the school academic year
- We continue to work on building a sustainable relationship with schools we have supported.
- We were delighted to support two new major partnership projects –

A partnership between Spencer Lynx (Registered charity) Ibstock Place School, and a number of local state primary schools to which provide free hockey training using the school's facilities for children who have not had such opportunity.

The Charter Schools Educational Trust/ VOCES8 Foundation's Young Leader Programme which supports secondary school pupils to develop their leadership and teamwork skills as well as their confidence by participating in music workshops to primary school children.

- In addition, we provided 2nd and 3rd year funding to the following projects :-

Dulwich College in partnership with local state schools to provide hockey opportunities with the coaching of the youngsters being partly delivered by Dulwich 6th form pupils.

RGS Newcastle partnering with 5 local schools to develop swimming competencies for children with no pool facilities.

OUR AIMS FOR YEAR 6

- To encourage applications and therefore funding for STEM (Science, Technology, Engineering, and Mathematics) orientated partnership schemes.
- Monitor closely the impact any change of Government may have on partnership programmes (The prospect of Labour winning and introducing VAT on private school fees could have a significant effect on our work.)
- In collaboration with members of The Wimbledon independent-state schools' partnership we are exploring the prospect of supporting an annual HMCK lecture for pupils and parents.
- Carol Campbell has indicated her wish to step down from her role within our team next year and we are actively looking for a worthy replacement.

ACKNOWLEDGEMENTS

- All friends and supporters and those who have given so much time and effort as part of our leadership team.
- To Sam Richardson for his ongoing support and advice on our website and use of social media.
- To KCS Wimbledon for providing meeting rooms and interest in our work

FINANCIAL REVIEW

No fees or expenses were submitted by any Trustee or member of the leadership team during the year. The Charity incurred one small fee for domain registration.

In early 2024 the charity moved its bank accounts to the CAF bank with a savings interest facility. We have also switched to their donations manager platform.

Annual accounts - As at year ending 31 03 2024 the Charity held £16631.82 of unrestricted funds. The Trustees have also received a pledge for further funding support over the next few years which they believe will be sufficient to achieve its objectives through grants to successful partnership applicants.

Declarations

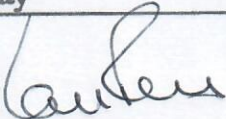
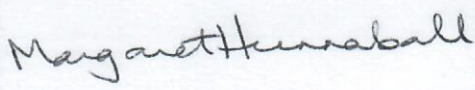
The Charity's principal address; 21 Richmond Bridge Mansions, Willoughby Road, Twickenham TW1 2QJ

The Trustees declare that they have approved the Trustees annual report above.

TRUSTEE Signature(s)

Ian Ray

Margaret Hunnaball

	
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DATE

26th Jan 2025.



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

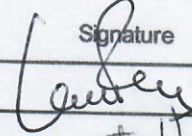
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General - Donation Manager platform	180	-	-	180	221
Interest on Bank Accounts	45	-	-	45	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	225	-	-	225	221
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	225	-	-	225	221
A3 Payments					
PayPal fees	3	-	-	3	3
Bank Charges	5	-	-	5	-
Website licence fees	76	-	-	76	-
Donations to partnership programmes	12,244	-	-	12,244	14,986
SPA brochure production cost donation	-	-	-	-	587
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,328	-	-	12,328	15,576
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,328	-	-	12,328	15,576
Net of receipts/(payments)	(12,103)	-	-	(12,103)	(15,355)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,735	-	-	28,735	44,090
Cash funds this year end	16,632	-	-	16,632	28,735

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Held in Charity Bank Accounts	16,632	
		-	
		-	
	Total cash funds	16,632	
(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	
		-	
		-	
		-	
		-	
		-	
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature

 Margaret Hunnaball

Print Name
 Ian Ray 27/1/2025
 Margaret Hunnaball

- 1) No recognition has been made for Gift Aid in this period.
- 2) All work including web site redesign and development were provided free of charge and or covered by the Trustees.
- 3) No Trustees or members of the leadership team claimed expenses or fees, nor did they receive any emoluments.
- 4) The funding support given were to approved partnership schemes.
- 5) The charity opened new bank accounts with CAF specialising in supporting charities.
One account being interest bearing.
Donations will be directed to these accounts and a token sum has been left in Nat West.

The HMCK Charity funds mutually beneficial cross-sector partnerships in education. Its Educationalists Panel also supports schools, for whom this is a new experience, throughout the process.
www.hmckcharity.org.uk