



HMCK Charity

Promoting aspirational
partnerships in education

TRUSTEES ANNUAL REPORT for period 1/4/2021 to 31/3/2022

The HMCK Charity was registered by the Charity Commission as a Charitable Incorporated Organisation (CIO) on the 18th of February 2019 (reg no 1182103).

OUR PURPOSE AND OBJECTIVES

The purpose of the Charity is to promote, support and facilitate the continued creative development of outreach and partnership (O&P) education programmes between state and independent schools, including the encouragement of new ways for independent and state schools to work collaboratively for their mutual benefit.

By so doing our overriding aim is to ensure talented under-privileged pupils at participating state schools are encouraged and equipped to maximise their potential by overcoming traditional barriers or learning constraints.

PUBLIC BENEFIT

The Trustees act in accordance with the guidance notes issued by the Charity Commission on public benefit. The Charity contributes to social mobility by improving educational opportunity and the wellbeing and attitudes of staff, parents, and pupils from all social backgrounds associated with the educational establishments we support.

OUR STRUCTURE AND MANAGEMENT

Our Trustees are Ian Ray (Chairman), Margaret Hunnaball, Bill Richards Sarah Bandurka continued as Trustees

Charity leadership team The Trustees work closely with volunteers who bring complementary skills to the team. They are Neil Bennett, Harry Chapman, Carol Campbell, and Sarah Sawyerr, the latter 3 sit on the Educationalists panel chaired by Margaret Hunnaball

The principal role for this panel is to review funding applications received, and make recommendations to the Trustees. In addition, members act as focal points and mentors for successful partnership managers and monitor progress of projects we support.

RESUME OF OUR THIRD YEAR ACHIEVEMENTS

Part of our priorities which were achieved within the year 3 was to ensure we maintained –

- Adequate funds to support worthy programmes.
- A growing network of and relationships with like-minded institutions
- Completion of our highly successful” Transforming Life Chances” campaign and, with the recovery of gift aid, its financial closure.

NOTE -This campaign raised funds for the charity to give in early 2021, £7000 to each of the four participating state schools from the Wimbledon partnership This money was then used to buy laptops for some 300 pupils from less fortunate backgrounds, who were severely disadvantaged by home schooling, as lockdown forced a greater pupil reliance on remote online learning.

At the beginning of this reporting period as schools, and life in general, returned to some form of normality -post Covid pandemic lockdown - we relaunched our application and evaluation process offering some latitude in the timing of applications.

We were delighted during the year to support 2 major projects; - Tilecross school in partnership with Solihull school and KCS Wimbledon with



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Charity Name THE HMCK CHARITY		No 1182103
Receipts and payments accounts		
For the period from	To	Period end date
01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
General - Donation Manager platform	146	-00	-00	-00	1,061
General - Direct to bank account	1,000	-00	-00	-00	220
TLC - donations direct to bank account	-00	-00	-00	-00	9,650
TLC - donations via Crowdfunder	-00	-00	-00	-00	13,745
Gift Aid Recovery for TLC campaign	2,746	-00	-00	-00	-00
Sub total (Gross income for AR)	3,892	-00	-00	-00	24,676

A2 Asset and investment sales, (see table).	nil -	-	-	-00	-
Sub total	nil -	-	-	-00	-
Total receipts	3,892	-	-	-00	24,676

A3 Payments					
PayPal fees	3	-00	-00	-00	17
Website licence fee	76	-00	-00	-00	76
TLC - donations to schools	-00	-00	-00	-00	28,000
Donations to partnerships	9,150	-00	-00	-00	-00
Sub total	9,229	-00	-00	-00	28,093

A4 Asset and investment purchases, (see table)									
	nil -	-	-	-	-00	nil -			nil -
	nil -	-	-	-	-00	nil -			nil -
Sub total	nil -	-	-	-	-00	nil -			nil -
Total payments	9,229	-	-	-	-00				28,093
Net of receipts/(payments)	(5,337)	-00	-00	-00	-00				(3,417)
A5 Transfers between funds	-	-00	-00	-00	-00				-
A6 Cash funds last year end	49,427	-00	-00	-00	-00				52,844
Cash funds this year end	44,090	-00	-00	-00	-00				49,427

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Held in Charity Bank Account	43,297	-00	-00
	Held in PayPal Account	793	-00	-00
		-00	-00	-00
	Total cash funds	44,090	-00	-00
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-00	-00	-00
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B3 Investment assets

	-00	-00
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B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	-00	-00	-00
	-00	-00	-00

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	-00	-00	-00
	-00	-00	-00

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Bwd Richards</i>	Ian Ray	29/11/2022
	BWD Richards	29/11/2022

Notes to the Accounts: -

No recognition has been made for Gift Aid in this period, other than the claim received for the TLC campaign.

No Trustees or members of the leadership team claimed expenses or fees, nor did they receive any emoluments.

The donations made in the period were to two approved partnership schemes.