



HMCK Charity

Promoting aspirational
partnerships in education

TRUSTEES ANNUAL REPORT for period 1/4/2020 to 31/3/2021

The HMCK Charity was registered by the Charity Commission for England and Wales as a charitable Incorporated organisation (CIO) on the 18th of February 2019 (reg no 1182103).

*OUR PURPOSE AND OBJECTIVES

The purpose of the Charity is to promote, support and facilitate the continued creative development of outreach and partnership (O&P) education programmes between state and independent schools, including the encouragement of new ways for independent and state schools to join forces for their mutual benefit.

These partnerships are based on collaboration and cooperation to provide education and development opportunities to all pupils and staff involved.

By so doing our overriding aim is to ensure talented under-privileged pupils at participating state schools are encouraged and equipped to maximise their potential by overcoming traditional barriers or learning constraints.

*PUBLIC BENEFIT

The Trustees act in accordance with the guidance notes issued by the Charity Commission on public benefit. The Charity will contribute to social mobility by improving educational opportunity and the wellbeing and attitudes of staff, parents, and pupils from all social backgrounds associated with the educational establishments we support.

*OUR STRUCTURE AND MANAGEMENT

Names of the Trustees Margaret Hunnaball, Ian Ray, Bill Richards continued as Trustees being appointed at the time of charity registration. Sarah Bandurka joined the Trustee team on the 10th of September 2020 and made an immediate contribution by formulating and project managing our “Transforming Life Chances” Campaign. See below.

Charity leadership team

- The Trustees work closely with volunteers who bring complementary skills to the team. Our team of Neil Bennett, Harry Chapman and Carol Campbell was expanded with the appointment of Sarah Sawyer, a recently retired teacher, in late 2020. With her wealth of experience in Partnership programmes, Sarah joined our educationalists panel chaired by Margaret Hunnaball.
- The purpose of the panel is to review, consider and make recommendations to the Trustees on funding applications received. Their role extends to being a focal point of contact and mentor for successful partnership managers and to monitoring progress with regular evaluation of the effectiveness of our support.

*RESUME OF OUR SECOND YEAR ACHIEVEMENTS

Our priorities in year 1 once charity registration had been achieved were to ensure we had in place: -

- A sustainable structure with the prerequisite Governance aspects,
- Adequate funds to support worthy programmes.
- A functional website and presence on relevant social media sites
- A network of and relationships with like-minded institutions

These were all successfully achieved and as was reported in our first annual report we were well positioned to launch our first application process as we moved into our second year in the Spring of 2020. However, that coincided with Covid.

The impact of COVID-19 on our timetable was significant. All schools were forced to refocus and address the many immediate and unprecedented challenges this pandemic brought about with Lockdown. Opportunities to support partnership programmes no longer existed as new initiatives were deferred.

We therefore looked at other ways, consistent with our objectives, where we could help the disadvantaged with their education and look to mitigate their learning constraints. Lockdown forced a greater pupil reliance on remote online learning and laid bare the stark variation between pupils' home-learning environments. Clearly poorer pupils had more limited device and internet access and therefore were less likely to have home environments conducive to

such learning.

The widening "digital divide" being the gap between those with and those without sufficient knowledge of and access to technology was of much greater significance to learning opportunities in the Covid imposed environment.

In September 2020 the Charity launched its "Transforming Life Chances" campaign with the aim of raising funds by Christmas to buy laptops for up to 300 highly motivated pupils from less fortunate backgrounds, who were severely affected by home schooling, at four state schools from the Wimbledon partnership in southwest London. These were Ricards Lodge High School, Raynes Park High School and Harris Academy, Wimbledon in the borough of Merton and Grey Court School in Richmond.

Our fund-raising campaign enabled us to donate £7000 in early 2021 to each school which has been used solely to buy laptops for pupils from less fortunate backgrounds.

Around the same time, despite the ongoing problems of Covid, the Charity reopened its Grant application process. The closing date was the end of April, and we are delighted to note that several worthy applications were received for our Educationalist panel to consider.

ACKNOWLEDGEMENTS

- All friends and supporters and those who have given so much time and effort as part of our leadership team.
- James Turner of the Sutton Trust, Julie Robinson CEO at Independent Schools Council (The ISC) and Angelo Sommariva head of the System Partnerships Unit, Department for Education, all of whom have continued to give both their time and wise counsel on the charity's development.
- To the 100+ donors who donated to our Transforming Life Chances campaign.
- For the financial support of King's College School, The Sutton Trust, the GC Gibson Charitable trust, and the BBD Perfect Storm organisation.,
- To Jeremy Mercer who undertook a gruelling sponsored 'virtual' ascent of half of Everest.
- To members and staff at Royal Mid Surrey Golf Club for their support.
- To a TMT Investment Company in the city, the van Tulleken family; and Lucy Kane and her team at Time and Leisure Magazine. Stephen Hammond MP sent us a warm message of support.

*FINANCIAL REVIEW

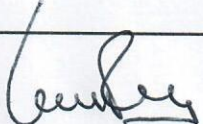
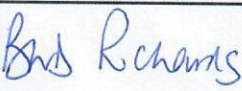
Start-up activities All activity costs associated with the registration of the Charity were met by the founding Trustees and no fees or expenses were submitted by any Trustee or member of the leadership team during the year. The Charity incurred one small fee for domain registration.

Annual accounts - As at the year ending 31 03 2021 the Charity held £48777 of unrestricted funds raised through donations referred to above. The Trustees believe this is a sustainable balance to enable it to achieve its objectives through grants to successful partnership applicants for the foreseeable future.

Declarations

The Charity's principal address; 21 Richmond Bridge Mansions, Willoughby Road, Twickenham TW1 2QJ

The Trustees declare that they have approved the Trustees annual report above.

Signature(s)	 Ian Ray Trustees Chair Date 15/1/2022	 Bill Richards Trustee Date 12 January 2022
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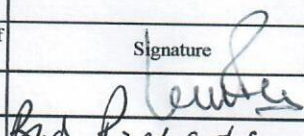
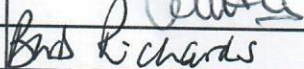
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	THE HMCK CHARITY	1182103	
	Receipts and payments accounts		
	For the period from	To	
	01/04/2020	31/03/2021	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
General - Donation Manager platform	1,061	-00	-00	-00	9,541
General - Charity Golf Day	0	-00	-00	-00	34,950
General - Direct to bank account	220	-00	-00	-00	8,605
TLC - donations direct to bank account	9,650	-00	-00	-00	-00
TLC - donations via Crowdfunder	13,745	-00	-00	-00	-00
Sub total (Gross income for AR)	24,676	-00	-00	-00	53,096
A2 Asset and investment sales, (see table).					
	nil -	-	-	-00	-
Sub total	nil -	-	-	-00	-
Total receipts	24,676	-	-	-00	53,096
A3 Payments					
PayPal fees	17	-00	-00	-00	238
Website licence fee	76	-00	-00	-00	14
TLC - donations to schools	28,000	-00	-00	-00	-00
Sub total	28,093	-00	-00	-00	252
A4 Asset and investment purchases, (see table)					
	nil -	-	-	-00	
	nil -	-	-	-00	
Sub total	nil -	-	-	-00	-
Total payments	28,093	-	-	-00	252
Net of receipts/(payments)	(3,417)	-00	-00	-00	52,844
A5 Transfers between funds	-	-00	-00	-00	-00
A6 Cash funds last year end	52,844	-00	-00	-00	52,844
Cash funds this year end	49,427	-00	-00	-00	

Section B Statement of assets and liabilities at the end of the period

		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Held in Charity Bank Account	48,778	-00	-00
	Held in PayPal Account	649	-00	-00
		-00	-00	-00
	Total cash funds	49,427	-00	
	(agree balances with receipts and payments account(s))			
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-00	-00	-00
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		nil	-00	-00

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-00	-00
			-00	-00
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-00	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ian Ray	4/1/2022	
		Bill Richards	29.12.2021	

Notes to the Accounts: -

No recognition has been made for Gift Aid in this period. A successful claim has been received for the TLC (Transforming Life Chances) campaign but post year end closure.

All start up work and any associated costs preregistration including web site design and development were provided free of charge or covered by the Trustees.

No Trustees or members of the leadership team claimed expenses or fees, nor did they receive any emoluments.

The Trustees approved a contribution to the TLC campaign of up to £5,000, of which £ 4,605 was utilised.