



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2021		31	03	2022

Section A Reference and administration details

Charity name	KLEZNORTH
Other names charity is known by	N/a
Registered charity number (if any)	1182048
Charity's principal address	C/o Ian Stern 48 Rawlinson Road Southport, Merseyside Postcode PR9 9NE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Stern	Chair		
2	Keith Lander	Secretary		
3	Aisha Walker			
4	Fiona Frank			
5	Alan Zinober	Treasurer		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by a resolution of the charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the public in the subject of Klezmer music and dance, Yiddish song and associated cultural activities. The area of benefit is the whole of the UK, and anyone in the UK can participate regardless of age, religion or culture. We also welcome international visitors to events.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All charities are asked to declare that trustees have had regard to the guidance issued by the Charity Commission on public benefit. This was circulated to the Trustees and the following declaration made on 01/11/18 in correspondence with the Charity Commission:

“Please can you confirm that you will adhere to the following guidance”:
Yes, we will adhere to this guidance:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/358536/the-advancement-of-education-for-the-public-benefit.pdf

The main activity undertaken by KlezNorth is the annual spring weekend held currently in Youlgrave, Derbyshire.

In Spring 2021, because of Covid restrictions, we were unable to hold the weekend in Youlgrave but were successful in having the weekend on Zoom, which attracted international artists and teachers as well as an international audience.

On 06.03.22, again because of Covid restrictions and concerns, we held a one day online Klezmer/Yiddish event on Zoom, which included workshops and a concert, again with international artists, teachers and audience.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Kleznorth continues to operate because of its fantastic informal group of volunteers, both on the Committee and in support, including all participants at the KlezNorth weekend who help with the large range of tasks required to support and feed up to 100 people.

KlezNorth has a small fund, through donations, to offer bursaries to enable promising young musicians to participate in the KlezNorth weekend

Summary of the main achievements of the charity during the year

6 March 2022 on-line Zoom Klezmer and Yiddish event, with workshop, concert and cultural activities.
Well attended by participants from the UK and abroad.

Section E

Financial review

Brief statement of the charity's policy on reserves

KlezNorth continues to maintain the policy of retaining adequate reserves to cover all contingencies, in tandem with insurance against adverse weather conditions in Derbyshire.

Details of any funds materially in deficit

No deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The vast majority of the funds of the income for KlezNorth comes from ticket sales. Most years the Jewish Music Institute provides a small grant and there are some donations by participants.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>I Stern</i>	
Full name(s)	Ian Stern	
Position (eg Secretary, Chair, etc)	Chair	
Date	13.01.23	

<u>KlezNorth 2021 Accounts</u>					
	2021		2020	Participants	
<u>Income</u>					£
Fees	7978		8100	accom	100
Other	2		1	non res	70
Grants	300		0	Sat only	60
Bursary fund	172		115	Sat eve	25
Other events	0		159	washer up	35
Concert	0		772	non-paying	
Donations	191		2854		
Refunds	0		-8100	Bursary fund	
				Concert	6.5
Total Income	8643		3901		12
Paypal fees	340		119		
Net income	8303		3782	w/e supporter	100
				w/e standard	70
<u>Expenses</u>				Other	
Hall	0		0	Concert	15
YHA	0		0	Concert reduced	10
Insurance	0		234	Young supporter Special	35
Car Park	0		0	Manchester Uni	13
Farmyard	0		0	IT Volunteers	
Methodist Chapel	0		0	Other volunteers	
Artists' fees and trave	5501		1450		
Acccomodation	0		0		
Tutors' food	0		0		
Website	307		19		
IT support	427		0		
Video	500		0		
PRS	90		0		
Saturday meal	0		125		
Bank charges	2		82		
Misc	0		42		
Films	0		0		
PA	0		0		
Concert fees	0		576		
Concert expenses	0		39		
Total Expenses	6827		2567		
Surplus/deficit	1476		1215		
Funds					

b/f	6318		5103		
c/f	7794		6318		
Represented by					
Deposits paid in advance:					
YHA	1368		1368		
Tutors' cottage	0		177		
Creditors	-2757		-442		
Owed to committee	0		134		
Balance in PayPal	976		3		
Balance in bank	8207		5078		
Total	7794		6318		

