



Trustees' Annual Report for the period

Period start date			Period end date				
From	1 st	Jan	2024	To	31 st	Dec	2024

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Weaver	Treasurer		
2	Geoff Clark	Chairman		
3	Jim Grimwood			
4	Victoria McGoldrick - Buckingham			
5	Graham Hill			
6	Chris Rixon			
7	Martin Friel			
8	Julia Williams		Until Nov 2024	
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Election and appointment to the Board of Trustees in accordance with the Trust's Constitution

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Serious Incidents.

There were no serious incidents during the financial year that should have been reported to the Commission but were not.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the education of the public in the history of Hornchurch Aerodrome and its place in the defence of the United Kingdom throughout its operational life by the establishment and maintenance of a heritage centre to display artefacts, documents and associated media relating to Hornchurch aerodrome.

2. To promote the efficiency of the armed forces of the crown, advance education and promote good citizenship amongst the public by commemorating the pilots and personnel who served at Hornchurch aerodrome and the local civilians who supported them in such ways as the trustees see fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity raises funds through public exhibition of artifacts and information relating to Hornchurch Aerodrome to achieve the objectives of the Charity and to maintain the freehold property known as Sutton's House. This property consisting of 2 semi-detached houses combined as a single property was generously gifted by Bellway Homes Limited on 20 November 2020 to become the RAF Hornchurch Heritage Centre.

The Trustees understand and have acknowledged that they have a duty to 'have regard' to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. The Trustees understand and have acknowledged that as a charity trustee, 'having regard' to the commission's public benefit guidance means being able to show that:

- (i) they are aware of the guidance.
- (ii) they have taken it into account when making a decision to which the guidance is relevant.
- (iii) If they decide to depart from the guidance, they must have a good reason for doing so.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Refurbishment, redecoration and repurposing of:
 - Complete Refurbishment of Kitchen
 - Complete redecoration of Education Suite
 - Replacement of non-slip flooring to the rear of the building
 - General ongoing internal external maintenance of the building and grounds
- Feature days and weekends to remember / celebrate and raise funds:
 - Battle of Britain Weekend
 - Remembrance Sunday
 - Cream Tea Celebration Events
- Visits by:
 - Over 850 public entry visits
 - 45 school and group visits

Section E**Financial review****Brief statement of the charity's policy on reserves**

The Charity's policy on reserves can be summarised as:

1. To maintain an agreed reserve amount as a contingency for emergency requirements in a liquid format for immediate access. This is currently set at £5,000 and is maintained as a minimum account balance in our bank within an instant access account.
2. To undertake regular review or as may be required of the Charity's reserve amount to ensure it is proportionate to the ongoing needs of the Charity taking into consideration but not exclusively operational requirements, funding requirements, risk mitigation, working capital and financial climate.
3. To allocate specific reserves for specific projects or purposes as may be required to ensure that the ongoing operation of the Charity is not impacted.
4. To regularly monitor and review the effectiveness of the policy in the light of the changing funding and financial climate and any other associated risks.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

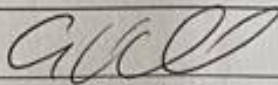
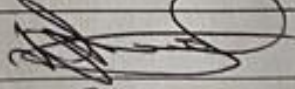
The Charity's principal sources of funding are:

1. Entry fees to the Trust building
2. Membership Fees
3. Group Visits
4. Donations
5. Café Income

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GRAHAM HILL	JIM GREENWOOD
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	24 02 20	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hornchurch Aerodrome Historical Trust

No (if any)
1182040

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st Jan 2024

To

Period end date
31st Dec 2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Entry Fees	5,788	-	-	5,788	5,607
Memberships	1,644	-	-	1,644	960
Schools & Groups	5,594	-	-	5,594	3,546
Donations	6,002	-	-	6,002	1,484
Shop Income	2,370	-	-	2,370	964
Kitchen Income	7,235	-	-	7,235	7,456
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,633	-	-	28,633	20,017
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,633	-	-	28,633	20,017
A3 Payments					
Admin & Marketing	2,678	-	-	2,678	5,809
Maintenance	15,228	-	-	15,228	500
Display Supplies	1,410	-	-	1,410	-
Utilities	9,090	-	-	9,090	4,515
Shop Stock	737	-	-	737	-
Kitchen Expenses	3,454	-	-	3,454	3,516
Bank & Finance	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	32,597	-	-	32,597	14,340
A4 Asset and investment purchases, (see table)					
Display Equipment	2,200	-	-	2,200	500
	-	-	-	-	-
Sub total	2,200	-	-	2,200	500
Total payments	34,797	-	-	34,797	14,840
Net of receipts/(payments)	- 6,163	-	-	- 6,163	5,176
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34,639	-	-	34,639	29,462
Cash funds this year end	28,475	-	-	28,475	34,639

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	1,284	-	-
	Cash	27,191	-	-
			-	-
	Total cash funds	28,475	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None			
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Display Cabinets etc.	FF&F	27,067	15,761
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

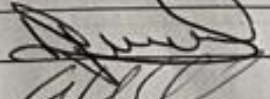
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Jim GRIMWOOD
GRATIAN HILL

24/2/20
24/2/2026

Independent examiner's report to the trustees of Hornchurch Aerodrome Historical Trust (HAHT)

I report to the trustees on my examination of the accounts of the Hornchurch Aerodrome Historical Trust (the Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

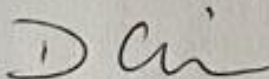
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: DAVID GIBSON

Address: 79 DIBAN AVENUE
HORNCHURCH
RM12 4YH

Date: 24/2/26