

AXMINSTER AND LYME CANCER SUPPORT

England & Wales · Charity number 1182035

Details

Status Registered

Legal form CIO

Registered 2019-02-14

Register [View on the Charity Commission register](#)

Contact

Address Cross Keys House
Chard Street
Axminster
Devon
EX13 5EB

Phone 07788547115

Email info@axminsterandlymecancersupport.co.uk

Website www.axminsterandlymecancersupport.co.uk

Activities

Objects: THE RELIEF OF THOSE IN NEED, BY WAY OF BEING A PERSON SUFFERING FROM CANCER, AND THEIR FAMILIES, IN AXMINSTER, DEVON AND LYME REGIS, WEST DORSET, THROUGH THE PROVISION OF SUPPORT, INFORMATION AND EDUCATION, LITERATURE/MEETINGS AROUND A VARIETY OF ISSUES SURROUNDING A CANCER DIAGNOSIS, INCLUDING SPECIFIC CANCERS.

Activities: Axminster and Lyme Cancer Support provides support for everyone living with and beyond cancer. We offer regular friendly meetings both in Axminster and Lyme Regis so support and information can be accessed locally.

Classification

- **How:** Makes Grants To Individuals, Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Devon
- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£176,556	£161,168	-	-
2024-06-30	£122,453	£138,244	-	-
2023-06-30	£99,561	£65,504	-	-
2022-06-30	£67,566	£49,224	-	-
2021-06-30	£57,018	£37,558	-	-

Trustees

Name	Role	Appointed
David Alexander Elliott		2024-02-16
Dr YVONNE HODGES		2018-07-01
GEORGIA ROBSON		2018-07-01
Hannah Witt		2025-11-21
Kathryn Gigg		2025-02-14

Accounts

Charity Number: 1182035

Axminster and Lyme Cancer Support

Report and unaudited financial statements

For the year ended 30 June 2025

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For the year ended 30 June 2025

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REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity number

1182035

Principal address

Cross Keys House
Chard Street
Axminster
EX13 5EB

Trustees

Dr Yvonne Hodges, GP
Hannah Witt
Kath Gigg (Vice Chair)
David Elliott (Chair)

Senior Staff

Mary Kahn, Charity Executive Officer (CEO)
Kevin Townsend, Finance Officer

Bankers

Lloyds Bank
The Square
Seaton
EX12 2QH

Independent examiner

L Morgan, CIMA
Chace Haven
Lyme Regis
DT7 3TX

TRUSTEES' ANNUAL REPORT

The trustees present their annual report with the financial statements of the charity for the year ended 30 June 2025.

Reference and administrative information set out on page 2 forms part of this report. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS 102).

Structure, Government and Management

The Charity is a Charitable Incorporated Organisation (CIO) registered on 15th February 2019. It is governed by a board of trustees, in accordance with its constitution, who regularly review the objectives and activities undertaken by the organisation.

The trustees confirm that they have complied with the Charity Commission's general guidance on public benefit and have strategically applied these principles in the Charity's objectives and activities.

The day-to-day management of the Charity is the responsibility of the Charity CEO, Mary Kahn and Kevin Townsend, Finance Officer. Client Support Manager role - 26 hours per week, People (including Volunteer coordination) and Facilities 20 hours per week. The Grant Coordinator role increased to 10 hours per week to support bid writing applications. Administration and marketing 7 hours of paid work weekly. The charity operates on the equivalent of 2.1 full time headcounts.

The work of the Charity is underpinned by a group of exceptionally hard-working and dedicated volunteers who have a deep understanding of how cancer affects the lives of people and the support that our clients need. Their number stands at 39 in the past financial year.

Objectives and activities

Axminster and Lyme Cancer Support aims to provide relief for anyone in the communities of Axminster, Devon, and Lyme Regis, Dorset, living with and beyond cancer, including relatives and carers, regardless of age, ill-health, disability, financial hardship or other disadvantage.

The Charity provides support, information and education around a variety of issues surrounding a cancer diagnosis, including specific cancers. The Charity offers drop-in sessions where volunteer workers and Client Support managers can engage, signpost and refer clients to various support teams including counselling and complementary therapies depending on individual need, plus Volunteer led 1-2-1 support. In addition, the Charity holds events and creative workshops to support clients or raise awareness regarding aspects of cancer and the promotion of health and well-being throughout the year.

Achievements and performance

Over the past year the Charity has supported 185 new clients in addition to 720 clients that joined prior to this financial year, a total of 905. Sadly 18 were deceased during this period. We continue to actively support 401 people with a variety of activities as given below. Despite the growth in numbers we believe we have managed to provide all our clients with what they needed, when they needed it and for as long as they needed it. We seek feedback anonymously following workshops and courses and receive significant feedback verbally and personally.

Cross Keys House

In October 2023 we secured and moved into our own premises at Cross Keys House, Axminster. This enabled us to be more accessible to our clients for drop in sessions, support groups and workshops and continues to provide a welcoming space for clients.

Drop-in Sessions

This financial year, our drop-in sessions continued in a face-to-face setting with an average weekly attendance of 20 clients per session. These provide a forum for peer-to-peer support and sign posting to other organisations or relevant information. 50 clients are supported by volunteers offering 1-2-1 telephone contact on a weekly or fortnightly basis.

Therapies

We have over 40 professional partners on the website available for referrals, all interviewed, with appropriate forms, references and insurances. We have some therapists who are able to offer home visits to those who are unable to travel.

Group therapy events include Acupuncture, Nordic Walking and Swimming sessions.

We have made 306 client referrals in 2024/25 including, but not limited to

Counselling	Tripudio
Acupuncture	Massage – Reflexology/Head
Physio	Scar Tissue Massage
Bowen	Hair/makeup
Reiki	Equine therapy
Nordic Walking	Metamorphic Technique
Nutrition	Oxygen therapy
Water Therapy	
Hypnotherapy	

Workshops and Events

Our Creative Programme delivered a variety of art workshops, silver smithing and woodworking workshops in addition to the successful creative writing workshops, seasonal floristry workshops and fermented food workshops. The feedback from these workshops has been enormously positive, both at distracting clients for a short time from their health issues but also for connecting clients in a safe and secure way. Our support to men has increased in demand seeing more attend the Pie and Pint monthly meetings, quarterly Blokes Brunch and Men's Yoga.

Beach Hut

We have been able to secure the beach hut in Lyme Regis for a further 2 years. The beach hut has been made available throughout the whole year and is in high demand with utilisation sitting at 84% this financial year. Many of our new clients enquire first about the beach hut and subsequently engaged with other forms of support that we offer.

Fundraising

Our fundraising activities have been successful during 2024/25. Highlights included our Hills are Alive sponsored walk, many community fundraisers including cake sales, marathon runs, sponsored walks, plus donations from local organisations who selected us as their charity of choice or fundraised on our behalf.

We are grateful to have received £91,028 of grants. A full list is provided on page 13. This has helped us to continue to provide a full service to our clients.

Donation collection pots are ongoing although reduced from pre-Covid times due to less cash being carried. These, together with other donations received either personally, through online platforms, legacies and fundraisers have supported our core services, especially counselling and therapies.

We continued our monthly Pop-Up Charity Shop where we sell a range of clothing/bric a brac generously donated by the community. We also have a small charity shop in Cross Keys House, "The Nook", where clients can purchase cards and a number of small items. This is particularly important for those clients who may be vulnerable during treatment and wish to avoid busy high streets. Sales of our recipe book, cards and music CDs through our online shop continue.

Financial Review

It has been a positive year financially for the Charity through usual streams of income from fundraising events and collection pots. We have been fortunate to support specific projects through targeted grants. A summary of income and expenditure for the year to 30th June 2025 is as follows:

- Income - £176,556.80
- Expenditure - £161,168.56
- Profit – £15,388.24

Full details are given in the statement of financial activities (page 9 onwards).

Reserves policy

The Charity aims to maintain enough reserves to operate for six months. This is to safeguard the Charity's service commitment to clients and to provide a cushion against risk and future uncertainties.

This target has been maintained this year through several large personal donations. Grant funding for specific projects and core activities such as counselling, therapies and purchase and delivery of distraction aids, has further reduced the need to draw on reserves. However, timely support of our client base is of paramount importance to us and we will use our reserves to pay for these services should it be necessary whilst actively seeking additional sources of income.

Plans for future periods

We have maintained our objective of providing relief for anyone living with and beyond cancer in the communities of Axminster and Lyme Regis. In line with national reporting, we are seeing a rapid rise in clients but have been able to continue to deliver a full range of services to those who need it. This gives us confidence that we can continue to support our clients, new and old, with our current range of services whilst also supplementing these with new activities.

In the coming year we are planning to raise awareness of cancer and cancer screening programmes through targeted events including awareness days for skin cancer and other targeted cancers.

We will continue to seek grant income to fund our activities but will also work to secure unrestricted income from shop sales, donations and events.

Statement of trustees' responsibilities

The Charity's trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with the appropriate legislation. These have been prepared to give a true and fair view of the state of affairs of the Charity, the incoming resources and the application of those resources for the relevant period. In preparing the financial statements the trustees have given due regard to the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

This report was approved by the Board of Trustees on 15/01/2026 and signed on its behalf by:



David Elliott

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AXMINSTER AND LYME CANCER SUPPORT

I report to the Trustees on my examination of the accounts of the charity for the year ended 30 June 2025.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

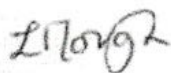
Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date: 22 January 2026

L Morgan, CIMA
Chace Haven
Lyme Regis
DT7 3TX

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2025

	Unrestricted funds	Restricted income funds	2024/25 Total funds	2023/24 Total funds
	£	£	£	£
Income and endowments from:				
Donations and legacies	85,828		85,828	60,524
Charitable activities (Grants)*	27,925	62,803	90,728	61,929
Other trading activities (Sales and Events)				
Total	113,753	62,803	176,556	122,453
Expenditure on:				
Raising funds	13,192		13,192	6,500
Charitable activities		73,290	73,290	103,817
Core costs	74,686		74,686	27,367
Other				560
Total	87,878	73,290	161,168	138,244
Net income/(expenditure)	25,875	-10,487		
Net movement in funds	25,875	-10,487		
Total funds carried forward	25,875	-10,487	15,388	-15,791

*See grants awarded in addendum

The notes form part of these financial statements.

Axminster and Lyme Cancer Support

Balance Sheet as at 30th June 2025

	Unrestricted income funds £	Restricted income funds £	Total 2025 £	Total 2024 £
Current assets				
Debtors				
Cash at bank and in hand	65,214	21,255	86,517	69,145
Total current assets	65,214	21,255	86,517	69,145
Creditors: amounts falling due within one year				
Net current assets/(liabilities)	65,214	21,255	86,517	69,145
Total assets less current liabilities				
Total net assets or liabilities	65,214	21,255	86,517	69,145
Funds of the Charity				
Restricted income funds		21,255	21,255	
Unrestricted funds	65,214		69,145	
Total funds	65,214	21,255	86,517	69,145

The financial statements were approved by the Board of Trustees on 15/01/2026 and were signed on its behalf by:



David Elliott

Trustee

The notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2025

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

3. Income Partly Disclosures

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Cash at Bank and In Hand

Cash at bank and in hand includes cash and the Charity's current and deposit accounts which are immediately accessible.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted

purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 June 2024 nor for the year ended 30 June 2025.

2. Staff Costs

The average weekly staff support during the year increased to 2.1 Full Time Equivalents, provided by four individuals.

No employees received emoluments in excess of £60,000.

3. Related Party Disclosures

There were no related party transactions for the year to 30 June 2025.

Axminster and Lyme Cancer Support

We are extremely grateful for the grants awarded during this financial period:

Funder	Amount	For ...
Postcode Local Trust	£17,925.00	Unrestricted
Day for life grant	£5,460.00	CSM salary
Sport England	£5,380.00	Yoga/Meditation/Tripudio/Aquatherapy
GSK Community Health Programme	£10,000.00	Unrestricted
Elmgrant Trust	£500.00	Nutrition
Axe Vale Show	£450.00	Creative materials
Lyme Regis Regatta & Carnival	£1,875.00	Counselling - Lyme residents
Macmillan	£14,100.00	Younger Person Support
Neighbourhood fund - Devon CF	£4,118.00	Creative programme
AbbVie	£5,000.00	Counselling
Lyme Regis Town Council	£1,000.00	Lyme Regis Drop-in (Waffle)
Smokefree Generation	£8,500.00	Supporting Smokefree campaign
The Fisher Charitable Trust	£11,520.00	Counselling
Pink Ribbon 2025	£4,800.00	Post treatment support programme



Axminster and Lyme Cancer Support

**Cross Keys House
Chard Street
Axminster
EX13 5EB**

Charity registration number: 1182035

FINANCIAL STATEMENTS

Year Ending 30 June 2025



Telephone: 01297 443078

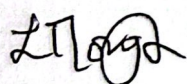
Email: info@axminsterandlymecancersupport.co.uk

1st August 2025

To Whom It May Concern

Axminster and Lyme Regis Cancer Support

I confirm that I have reviewed the income and expenditure for the year ending 30th June 2025 for the above-named charity. The corresponding balance sheet on Quickfile as at 1st August 2025 is a true reflection of the financial position of the charity.



L Morgan CIMA

Rhode Lane

Lyme Regis DT7 3TX

Created 2 August 2025
From Date 1 July 2024
To Date 30 June 2025

**AXMINSTER & LYME REGIS CANCER
SUPPORT
Profit & Loss Statement**
(All values reported in GBP)

Turnover

4001	Grant Income - Restricted Funds	53,653.00
4003	Grant Income - Unrestricted Funds	27,925.00
4004	Grant Income - To Cover Salaries	6,700.00
4005	Grant Income - To Cover Venue	2,450.00
4006	Restricted Donations	8,500.00
4007	Unrestricted Community Fundraising	57,924.28
4010	Contribution to Running Costs	8,221.41
4011	Contribution to Premise Costs	4,108.75
4012	Unrestricted Funds - Shop Sales	6,245.75
4013	Bank interest	315.97
4906	Refund	522.64
4923	CASH FLOAT	(10.00)
Total Turnover		<u>176,556.80</u>

Less Cost of Sales

Total Cost of Sales	<u>0.00</u>
Gross Profit	<u>176,556.80</u>

Less Expenses

6003	Professional Partners	(46,028.49)
6009	Client Support	(19,995.40)
6207	Running Costs	(7,267.46)
7024	Self Employed Wages	(16,722.00)
7025	Employed Staff	(47,458.92)
7699	Premise Expenses Rent	(23,696.29)
Total Expenses		<u>(161,168.56)</u>
Profit Before Tax		<u>15,388.24</u>

**AXMINSTER & LYME REGIS CANCER
SUPPORT
Balance Sheet**
(All values reported in GBP)

Fixed Assets

Total Fixed Assets **0.00**

Current Assets

1210	Treasurers Account	21,255.10
1211	Reserves	65,214.39
1230	Petty Cash	28.54
1231	Petty Cash	19.87
Total Current Assets		<u>86,517.90</u>

Current Liabilities

2100	Creditors Control Account	(1,983.86)
Total Current Liabilities		<u>(1,983.86)</u>

NET Current Assets **84,534.04**

Total Assets less Current Liabilities **84,534.04**

Long Term Liabilities

Total Long Term Liabilities **0.00**

NET Assets **84,534.04**

Capital and Reserves

P&L Account	84,534.04
Total Capital and Reserves	<u>84,534.04</u>



Axminster and Lyme Cancer Support

**Cross Keys House
Chard Street
Axminster
EX13 5EB**

Charity registration number: 1182035

FINANCIAL STATEMENTS

Year Ending 30 June 2025



Telephone: 01297 443078

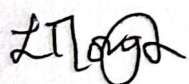
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SUPPORT
Profit & Loss Statement**
(All values reported in GBP)

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Profit Before Tax		<u>15,388.24</u>

**AXMINSTER & LYME REGIS CANCER
SUPPORT
Balance Sheet**
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Fixed Assets

Total Fixed Assets **0.00**

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Total Assets less Current Liabilities **84,534.04**

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Total Long Term Liabilities **0.00**

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Capital and Reserves

P&L Account	84,534.04
Total Capital and Reserves	<u>84,534.04</u>

Accounts

Charity Number: 1182035

Axminster and Lyme Cancer Support

Report and unaudited financial statements

For the year ended 30 June 2024

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Principal address

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Trustees

Dr Nick Hodges, GP
Dr Yvonne Hodges, GP
Chris Stafford
Georgia Robson
Heather Sibley (Chair)
David Elliott (new appointment Feb 2024)

Senior Staff

Mary Kahn, Charity Managing Director (CMD)
Kevin Townsend, Finance Officer

Bankers

Lloyds Bank
The Square
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Independent examiner

L Morgan, CIMA
Foye House
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Over the past year the Charity has supported 185 new clients in addition to 535 clients that joined prior to this financial year, a total of 720. Sadly 14 were deceased during this period. We continue to actively support 310 people with a variety of activities as given below. Despite the growth in numbers we believe we have managed to provide all our clients with what they needed, when they needed it and for as long as they needed it. We seek feedback anonymously following workshops and courses and receive significant feedback verbally and personally.

Cross Keys House

In October 2023 we were able secure and move into our own premises at Cross Keys House, Axminster. This has enabled us to be more accessible to our clients for drop in sessions, support groups and workshops. We were able to fund the premises through a generous donation and furnish it through a number of grant applications.

Drop-in Sessions

This financial year, our drop-in sessions continued in a face-to-face setting with an average weekly attendance of 20 clients per session. These provide a forum for peer-to-peer support and sign posting to other organisations or relevant information. 50 clients have been supported by volunteers offering 1-2-1 telephone contact on a weekly or fortnightly basis.

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We have over 40 professional partners on the website available for referrals, all interviewed, with appropriate forms, references and insurances. We have some therapists who are able to offer home visits to those who are unable to travel.

We continue our dedicated closed Facebook page for our therapists which facilitates best practice by allowing exchange of ideas and links our self-employed professionals to the organisation as a whole.

Group therapy events include Acupuncture, Nordic Walking and Swimming sessions.

We have made 280 client referrals in 2023/24 including, but not limited to

Counselling	Tripudio
Acupuncture	Massage – Reflexology/Head
Physio	Scar Tissue Massage
Bowen	Hair/makeup
Reiki	Equine
Nordic Walking	Metamorphic Technique
Nutrition	Oxygen therapy
Water Therapy	
Hypnotherapy	

Workshops and Events

Our Creative Programme delivered a variety of art workshops, silver smithing and woodworking workshops in addition to the successful creative writing workshops, seasonal floristry workshops and fermented food workshops. The feedback from these workshops has been enormously positive, both at distracting clients for a short time from their health issues but also for connecting clients in a safe and secure way. Our support to men has increased in demand seeing more attend the Pie and Pint monthly meetings, quarterly Blokes Brunch and Men's Yoga.

Beach Hut

The beach hut has been made available throughout the whole year and is in high demand. It has been an introduction to us for many of our new clients who have enquired first about the beach hut but have subsequently engaged with other forms of support that we offer. There has been a total of 285 visits to the beach hut and it has been used by 89 different clients.

Fundraising

Our fundraising activities have been successful during 2023/24. Highlights included our Hills are Alive sponsored walk, many community fundraisers including cake sales, marathon runs, sponsored walks, plus donations from local organisations who selected us as their charity of choice or fundraised on our behalf.

We are grateful to have received £57,015 of grants. A full list is provided on page 13. This has helped us to continue to provide a full service to our clients.

Donations collection pots are ongoing although reduced from pre-Covid times due to less cash being carried. These, together with other donations received either personally, through online platforms, legacies and fundraisers have supported our core services, especially counselling and therapies.

We have introduced a monthly Pop-Up Charity Shop where we sell a range of clothing/bric a brac generously donated by the community. We also have a small charity shop in Cross Keys House, "The Nook", where clients can purchase cards and a number of small items. This is particularly important for those clients who may be vulnerable during treatment and wish to avoid busy high streets. Sales of our recipe book, cards and music CDs through our online shop continue.

Financial Review

It has been a positive year financially for the Charity through usual streams of income from fundraising events and collection pots. We have been fortunate to support specific projects through targeted grants. A summary of income and expenditure for the year to 30th June 2024 is as follows:

- Income - £122,453
- Expenditure - £138,244
- Deficit – £15,791

Full details are given in the statement of financial activities (page 9 onwards).

Reserves policy

The Charity aims to maintain enough reserves to operate for six months. This is to safeguard the Charity's service commitment to clients and to provide a cushion against risk and future uncertainties.

This target has been maintained this year through several large personal donations. Grant funding for specific projects and core activities such as counselling, therapies and purchase and delivery of distraction aids, has further reduced the need to draw on reserves. However, timely support of our client base is of paramount importance to us and we will use our reserves to pay for these services should it be necessary whilst actively seeking additional sources of income.

Plans for future periods

We have maintained our objective of providing relief for anyone living with and beyond cancer in the communities of Axminster and Lyme Regis. We have recovered well from the challenges posed by the pandemic, including financial constraints and a rapid rise in clients, allowing us to continually deliver a full range of services to those who need it. This gives us confidence that we can continue to support our clients, new and old, with our current range of services whilst also supplementing these with new activities.

In the coming year we are planning to raise awareness of cancer and cancer screening programmes through a number of targeted events including awareness days for skin cancer, breast and cervical cancer, bowel cancer and cancers that affect men.

We have secured our own premises from October 2023. This provides meeting space for drop-in sessions, creative workshops and yoga, plus a resource room and treatment room. We look forward to being able to expand our services to clients.

We will continue to seek grant income to fund our activities but will also work to secure unrestricted income from shop sales, donations and events.

Statement of trustees' responsibilities

The Charity's trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with the appropriate legislation. These have been prepared to give a true and fair view of the state of affairs of the Charity, the incoming resources and the application of those resources for the relevant period. In preparing the financial statements the trustees have given due regard to the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

This report was approved by the Board of Trustees on 21/01/25 and signed on its behalf by:

A handwritten signature in blue ink, appearing to read 'H. Sibley', with a horizontal line drawn underneath it.

Heather Sibley

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AXMINSTER AND LYME CANCER SUPPORT

I report to the Trustees on my examination of the accounts of the charity for the year ended 30 June 2024.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

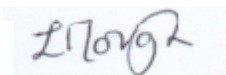
Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date: 21 January 2025

L Morgan, CIMA
Chace Haven
Lyme Regis
DT7 3TX

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2024

	Unrestricted funds	Restricted income funds	2023/24 Total funds	2022/23 Total funds
	£	£	£	£
Income and endowments from:				
Donations and legacies	60,524		60,524	50,468
Charitable activities (Grants)*		61,929	61,929	48,542
Other trading activities (Sales and Events)				2,778
Total	60,524	61,929	122,453	101,778
Expenditure on:				
Raising funds	6,500		6,500	1,566
Charitable activities	39,724	64,093	103,817	35,448
Core costs	27,367		27,367	26,876
Other	560		560	1,616
Total	74,151	64,093	138,244	65,504
Net income/(expenditure)	-13,067	-2,164		34,055
Net movement in funds	-13,067	-2,164		34,055
Total funds carried forward	-13,627	-2,164	-15,791	34,055

*See grants awarded in addendum

The notes form part of these financial statements.

Axminster and Lyme Cancer Support

Balance Sheet as at 30th June 2024

	Unrestricted income funds £	Restricted income funds £	Total 2024 £	Total 2023 £
Current assets				
Debtors				
Cash at bank and in hand	38,150	30,995	69,145	84,937
Total current assets	38,150	30,995	69,145	84,937
Creditors: amounts falling due within one year				
Net current assets/(liabilities)	38,150	30,995	69,145	50,882
Total assets less current liabilities				
Total net assets or liabilities	38,150	30,995	69,145	50,882
Funds of the Charity				
Restricted income funds				
Unrestricted funds	38,150	30,995	69,145	
Total funds	38,150	30,995	69,145	50,882

The financial statements were approved by the Board of Trustees on 21/01/25 and were signed on its behalf by:



Heather Sibley

Trustee

The notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2024

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Cash at Bank and In Hand

Cash at bank and in hand includes cash and the Charity's current and deposit accounts which are immediately accessible.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2024.

3. Staff Costs

The average weekly staff support during the year was 1.6 Full Time Equivalents, provided by four individuals.

No employees received emoluments in excess of £60,000.

4. Related Party Disclosures

There were no related party transactions for the year to 30 June 2024.

We are extremely grateful for the grants awarded during this financial period:

Funder	Amount	For ...
Dorset Community Foundation (small)	£5,000.00	Premises & salaries
Lyme Regis Rotary	£500.00	Counselling
Norman Family Charitable Trust	£2,000.00	Core costs
Tesco	£375.00	Nutrition
Morrisons Foundation	£4,300.00	Cafe area - premises
Pink Ribbon Foundation	£3,000.00	Breast cancer
B&Q Neighbourly fund	£5,000.00	Furnishings - new premises
Albert Hunt Trust	£5,000.00	Core costs
MacMillan	£9,000.00	Blokes Brunch / Pie & Pint
Dalwood Raft Club	£2,000.00	TV/training setup - Cross Keys
Lyme Regis Regatta & Carnival	£1,125.00	Professional partner services
The National Lottery	£9,740.00	Creative Workshops
Dorset Community & Culture	£3,000.00	Yoga/Meditation/Tripudio/Aquatherapy
Dalwood Raft Club	£700.00	Cost of blinds - CKH
LRTC 2024	£1,000.00	Counselling - Lyme Regis clients only
Mission Remission	£1,200.00	Walking therapy / group walks
Pink Ribbon Foundation	£3,000.00	Breast cancer support group
Mission Remission	£1,200.00	Walking therapy / group walks

Accounts

Charity Number: 1182035

Axminster and Lyme Cancer Support

Report and unaudited financial statements

For the year ended 30 June 2023

CONTENTS

For the year ended 30 June 2023

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REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity number

1182035

Principal address

Heathermoor, Yawl Hill Lane

Yawl

Devon

DT7 3RW

Trustees

Dr Nick Hodges, GP

Dr Yvonne Hodges, GP

Chris Stafford

Georgia Robson

Heather Sibley (new chair appointed Nov 2023)

David Elliott (new appointed Feb 2024)

Senior Staff

Mary Kahn, Charity Managing Director (CMD)

Kevin Townsend, Finance Officer

Bankers

Lloyds Bank

The Square

Seaton

EX12 2QH

Independent examiner

L Morgan, CIMA

Foye House

Lyme Regis

DT7 3NF

TRUSTEES' ANNUAL REPORT

The trustees present their annual report with the financial statements of the charity for the year ended 30 June 2023.

Reference and administrative information set out on page 2 forms part of this report. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS 102).

Structure, Government and Management

The Charity is a Charitable Incorporated Organisation (CIO) registered on 15th February 2019. It is governed by a board of trustees, in accordance with its constitution, who regularly review the objectives and activities undertaken by the organisation.

The trustees confirm that they have complied with the Charity Commission's general guidance on public benefit and have strategically applied these principles in the Charity's objectives and activities.

The day-to-day management of the Charity is the responsibility of the Charity Managing Director, Mary Kahn and Kevin Townsend, Finance Officer. The Grant Coordinator role increased to six hours per week to support bid writing applications. Administration and IT support increased to 12 hours of paid work weekly.

The work of the Charity is underpinned by a group of exceptionally hard-working and dedicated volunteers who have a deep understanding of how cancer affects the lives of people and the support that our clients need. Their number has grown from 19 to 29 in the past financial year.

Objectives and activities

Axminster and Lyme Cancer Support aims to provide relief for anyone in the communities of Axminster, Devon, and Lyme Regis, Dorset, living with and beyond cancer, including relatives and carers, regardless of age, ill-health, disability, financial hardship or other disadvantage.

The Charity provides support, information and education around a variety of issues surrounding a cancer diagnosis, including specific cancers. The Charity offers drop-in sessions where volunteer workers can engage, signpost and refer clients to various support teams including counselling and complementary therapies depending on individual need, plus Volunteer led 1-2-1 support. In addition, the Charity holds events and creative workshops to support clients or raise awareness regarding aspects of cancer and the promotion of health and well-being throughout the year.

Achievements and performance

Over the past year the Charity has supported 223 new clients in addition to 353 clients that joined prior to this financial year. Sadly 18 were deceased during this period. We continue to actively support 325 people with a variety of activities as given below. Despite the huge growth in numbers we believe we have managed to provide all our clients with what they needed, when they needed it and for as long as they needed it. We seek feedback anonymously following workshops and courses and receive significant verbally and personally.

Drop-in Sessions

This financial year, our drop-in sessions continued in a face-to-face setting with an average weekly attendance of 20 clients per session. These provide a forum for peer-to-peer support and sign posting to other organisations or relevant information. 46 clients are supported by volunteers offering 1-2-1 telephone contact on a weekly or fortnightly basis.

Therapies

There are currently 42 professional partners on the website available for referrals, all interviewed, with appropriate forms, references and insurances. We are especially grateful to those therapists who are able to continue to offer support via Skype or Zoom for the most vulnerable. We also have some complementary therapists who are able to offer home visits to those who are unable to travel.

We continue our dedicated closed Facebook page for our therapists which facilitates best practice by allowing exchange of ideas and links our self-employed professionals to the organisation as a whole.

Group therapy events include Acupuncture, Nordic Walking and Swimming sessions.

We have made 291 client referrals in 2022/23 including, but not limited to:

Therapy

Counselling

Acupuncture

Physio

Bowen

Massage - Reflexology/Head

Tripudio

Scar Tissue Massage

Hair/makeup

Reiki

Nordic Walking

Nutrition

Water Therapy

Hypnotherapy

Equine

Metamorphic Technique

Oxygen therapy

Pedicure/Manicure/facial

Oxygen therapy

Pedicure/Manicure/facial

Workshops and Events

Our Creative Hub delivered a variety of Art Workshops in addition to the successful Creative Writing workshops, seasonal floristry workshops and Fermented Food workshops. The feedback from these workshops has been enormously positive, both at distracting clients for a short time from their health issues but also for connecting clients in a safe and secure way. Our support to men has increased in demand seeing more attend the Pie and Pint monthly meetings and the quarterly Blokes Brunch.

Beach Hut

The beach hut has been made available throughout the whole year and is in high demand. It has been an introduction to us for many of our new clients who have enquired first about the beach hut but have subsequently engaged with other forms of support that we offer. There has been a total of 295 visits to the beach hut and it has been used by 102 different clients.

Fundraising

Our fundraising activities have been successful during 2022/23. Highlights included our Art Exhibition and Hills are Alive sponsored walk, plus donations from local organisations who selected us as their charity of choice or fundraised on our behalf.

We are grateful to have received £48,542 of combined grants from Albert Hunt Trust, The Will Charitable Trust, Devon Community Fund, Tesco Community Grant, Foyle Foundation, Magic Little Grant, Axe Vale Show, Rotary Club, Active Dorset Together Fund, The National Lottery, Lyme Regis Regatta & Carnival, Screwfix Foundation, GF Eyre Charitable Trust, LRTC Community Fund, Gibbons Family Trust, Morrisons Foundation and Community Matters - this helped us to continue to provide a full service to our clients.

Donations collection pots are ongoing although reduced from pre-Covid times due to less cash being carried. These, together with other donations received either personally or through online platforms, have supported our core business, especially counselling and therapies.

Sales of our recipe book, cards and music CDs through our online shop have continued to do well but this revenue stream remains a small proportion of our income.

Financial Review

It has been a positive year financially for the Charity through usual streams of income from fundraising events and collection pots. We have been fortunate to support specific projects through targeted grants. A summary of income and expenditure for the year to 30th June 2023 is as follows:

- Income - £99,561.23
- Expenditure - £65,504.00
- Surplus – £34,055.51

Full details are given in the statement of financial activities (page 9 onwards).

Reserves policy

The Charity aims to maintain enough reserves to operate for six months. This is to safeguard the Charity's service commitment to clients and to provide a cushion against risk and future uncertainties.

This target has been maintained this year through several large personal donations. Grant funding for specific projects and core activities such as counselling, therapies and purchase and delivery of distraction aids, has further reduced the need to draw on reserves. However, timely support of our client base is of paramount importance to us and we will use our reserves to pay for these services should it be necessary whilst actively seeking additional sources of income.

Plans for future periods

We have maintained our objective of providing relief for anyone living with and beyond cancer in the communities of Axminster and Lyme Regis. We have recovered well from the challenges posed by the pandemic, including financial constraints and a rapid rise in clients, allowing us to continually deliver a full range of services to those who need it. This gives us confidence that we can continue to support our clients, new and old, with our current range of services whilst also supplementing these with new activities.

In the coming year we are planning to raise awareness of cancer and cancer screening programmes through a number of targeted events including awareness days for skin cancer, breast and cervical cancer, bowel cancer and cancers that affect men.

We have secured our own premises from October 2023. This provides meeting space for drop-in sessions, creative workshops and yoga, plus a resource room and treatment room. We look forward to being able to expand our services to clients.

We will continue to seek grant income to fund our activities but will also work to secure unrestricted income from shop sales, donations and events.

Statement of trustees' responsibilities

The Charity's trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with the appropriate legislation. These have been prepared to give a true and fair view of the state of affairs of the Charity, the incoming resources and the application of those resources for the relevant period. In preparing the financial statements the trustees have given due regard to the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

This report was approved by the Board of Trustees on 07/02/24 and signed on its behalf by:



Nick Hodges

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AXMINSTER AND LYME CANCER SUPPORT

I report to the Trustees on my examination of the accounts of the charity for the year ended 30 June 2023.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

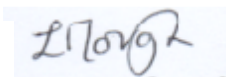
Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date 6-2-24

L Morgan, CIMA
Chace Haven
Lyme Regis
DT7 3TX

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2023

	Unrestricted funds	Restricted income funds	2022/23 Total funds	2021/22 Total funds
	£	£	£	£
Income and endowments from:				
Donations and legacies	50,468		50,468	44,325
Charitable activities (Grants)*		48,542	48,542	20,998
Other trading activities (Sales and Events)				2,778
Total	51,019	48,542	99,561	67,566
Expenditure on:				
Raising funds	1,566		1,566	1,006
Charitable activities		35,448	35,448	29,881
Core costs	26,876		26,876	17,675
Other	1,064	552	1,616	662
Total	29,506	36,000	64,954	49,224
Net income/(expenditure)	21,513	12,254	34,055	18,342
Net movement in funds	21,513	12,254	34,055	18,342
Total funds carried forward	21,513	12,542	34,055	18,342

*See grants awarded in addendum

The notes form part of these financial statements.

Axminster and Lyme Cancer Support

Balance Sheet as at 30th June 2023

	Unrestricted income funds £	Restricted income funds £	Total 2023 £	Total 2022 £
Current assets				
Debtors				
Cash at bank and in hand	60,605	24,332	84,937	50,882
Total current assets	60,605	24,332	84,937	50,882
Creditors: amounts falling due within one year				
Net current assets/(liabilities)	60,605	24,332	84,937	50,882
Total assets less current liabilities				
Total net assets or liabilities	60,605	24,332	84,937	50,882
Funds of the Charity				
Restricted income funds				
Unrestricted funds	60,605	24,332		
Total funds	60,605	24,332	84,937	50,882

The financial statements were approved by the Board of Trustees on 07/02/23 and were signed on its behalf by:



Dr N Hodges

Trustee

The notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2023

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Cash at Bank and In Hand

Cash at bank and in hand includes cash and the Charity's current and deposit accounts which are immediately accessible.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 nor for the year ended 30 June 2023.

3. Staff Costs

The average weekly staff support during the year was 0.75 Full Time Equivalents, provided by three individuals.

No employees received emoluments in excess of £60,000.

4. Related Party Disclosures

There were no related party transactions for the year to 30 June 2023.

We are extremely grateful for the grants awarded during this financial period:

Funder	Amount	For ...
Albert Hunt Trust	£2,000.00	Core
The Will Charitable Trust	£6,000.00	General support
Devon Community Fund	£2,000.00	Counselling
Tesco Community Fund	£1,500.00	Nutrition
Rotary Club - Lyme Regis	£250.00	Creative Hub
Foyle Foundation	£3,000.00	Core
Rotary Club - Axminster	£200.00	Creative Hub
Axe Vale Show	£500.00	Counselling & therapies
Active Dorset Together Fund	£3,562.50	Horse riding & swimming
Magic Little Grant 2022	£500.00	Creative Hub
National Lottery	£9,870.00	Clients in active treatment
Lyme Regis Regatta & Carnival	£500.00	Creative Hubs
Screwfix	£5,000.00	Fixtures – new premises
GF Eyre Charitable Trust	£2,000.00	Core
LRTC Community Fund	£900.00	Counselling/Client support
Gibbons Family Trust	£2,000.00	Counselling/Client support
Magic Little Grant 2023	£500.00	Bereavement Counselling
Morrisons Foundation	£4,500.00	Furnishing – new premises
Community Matters (National Grid)	£7,000.00	Premises garden



Axminster and Lyme
Cancer Support

Heathermoor
Yawl Hill Lane
Uplyme
DT7 3BW

Charity registration number: 1182035

FINANCIAL STATEMENTS

Year Ending 30 June 2023

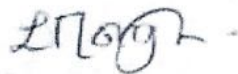
6th October 2023

To Whom It May Concern

Axminster and Lyme Cancer Support

(Charity Registration Number 1182035)

I confirm that I have reviewed the income and expenditure for the year ending 30th June 2023 for the above-named charity. The corresponding balance sheet on Quickfile as at 6th October 2023 is a true reflection of the financial position of the charity.



L Morgan CIMA
Rhode Lane
Lyme Regis DT7 3TX

Created 2 October 2023
 From Date 1 July 2022
 To Date 30 June 2023

**AXMINSTER & LYME REGIS CANCER
 SUPPORT
 Profit & Loss Statement**
 (All values reported in GBP)

Turnover

4001	Grant Income	48,542.00
4005	Donation	18,400.64
4006	Local Giving	1,430.32
4007	Easyfund Virgin Giving Fbook Amazon	53.08
4008	Collection Pots	657.52
4011	ALCS Events Income-Art Exhibition	2,845.74
4013	Bank interest	69.41
4015	Shop Sales	730.34
4018	15% Contribution to Running Costs	3,379.27
4021	Gift Aid	419.53
4022	Donation SSK	10,000.00
4023	Donation D Wood	3,000.00
4024	Donation M Stead	2,000.00
4025	Donation Lyme Regis Golf Club	7,225.00
4026	Donation 2023-24	36.00
4902	Commissions Received	612.26
4906	Refund	209.78
4907	Less Paypal Commission	(23.06)
4908	Less Stripe Commission	(1.64)
4909	Less Local Giving Commission	(24.96)
Total Turnover		<u>99,561.23</u>

Less Cost of Sales

5005	Shop Stock	(550.83)
Total Cost of Sales		<u>(550.83)</u>
Gross Profit		<u>99,010.40</u>

Less Expenses

6003	Therapists	(18,794.47)
6007	Event Catering Costs	(514.80)
6009	Client Support	(16,140.89)
6207	Office Costs	(7,889.25)
7024	Self Employed Wages	(7,016.38)
7025	Employed Staff	(5,105.00)
7100	Rent	(791.00)
7207	MK CEO Salary	(2,519.97)
7208	MK Client Support Salary	(4,617.58)
8206	Commissions Paid	(1,565.55)
Total Expenses		<u>(64,954.89)</u>
Profit Before Tax		<u>34,055.51</u>



Axminster and Lyme
Cancer Support

Heathermoor
Yawl Hill Lane
Uplyme
DT7 3BW

Charity registration number: 1182035

FINANCIAL STATEMENTS

Year Ending 30 June 2023

Telephone: 01297 443078
Email: info@axminsterandlymecancersupport.co.uk
Website: www.axminsterandlymecancersupport.co.uk

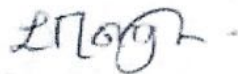
6th October 2023

To Whom It May Concern

Axminster and Lyme Cancer Support

(Charity Registration Number 1182035)

I confirm that I have reviewed the income and expenditure for the year ending 30th June 2023 for the above-named charity. The corresponding balance sheet on Quickfile as at 6th October 2023 is a true reflection of the financial position of the charity.



L Morgan CIMA
Rhode Lane
Lyme Regis DT7 3TX

Created 2 October 2023
 From Date 1 July 2022
 To Date 30 June 2023

**AXMINSTER & LYME REGIS CANCER
 SUPPORT
 Profit & Loss Statement**
 (All values reported in GBP)

Turnover

4001	Grant Income	48,542.00
4005	Donation	18,400.64
4006	Local Giving	1,430.32
4007	Easyfund Virgin Giving Fbook Amazon	53.08
4008	Collection Pots	657.52
4011	ALCS Events Income-Art Exhibition	2,845.74
4013	Bank interest	69.41
4015	Shop Sales	730.34
4018	15% Contribution to Running Costs	3,379.27
4021	Gift Aid	419.53
4022	Donation SSK	10,000.00
4023	Donation D Wood	3,000.00
4024	Donation M Stead	2,000.00
4025	Donation Lyme Regis Golf Club	7,225.00
4026	Donation 2023-24	36.00
4902	Commissions Received	612.26
4906	Refund	209.78
4907	Less Paypal Commission	(23.06)
4908	Less Stripe Commission	(1.64)
4909	Less Local Giving Commission	(24.96)
Total Turnover		<u>99,561.23</u>

Less Cost of Sales

5005	Shop Stock	(550.83)
Total Cost of Sales		<u>(550.83)</u>
Gross Profit		<u>99,010.40</u>

Less Expenses

6003	Therapists	(18,794.47)
6007	Event Catering Costs	(514.80)
6009	Client Support	(16,140.89)
6207	Office Costs	(7,889.25)
7024	Self Employed Wages	(7,016.38)
7025	Employed Staff	(5,105.00)
7100	Rent	(791.00)
7207	MK CEO Salary	(2,519.97)
7208	MK Client Support Salary	(4,617.58)
8206	Commissions Paid	(1,565.55)
Total Expenses		<u>(64,954.89)</u>
Profit Before Tax		<u>34,055.51</u>

Accounts

Charity Number: 1182035

Axminster and Lyme Cancer Support

Report and unaudited financial statements

For the year ended 30 June 2022

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For the year ended 30 June 2022

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REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity number

1182035

Principal address

Heathermoor, Yawl Hill Lane

Yawl

Devon

DT7 3RW

Trustees

Dr Nick Hodges, GP

Dr Yvonne Hodges, GP

Chris Stafford (2020)

Georgia Robson

Kevin Townsend

Mina Fountain

Senior Staff

Mary Kahn, Charity Managing Director (CMD)

Kevin Townsend, Finance Officer

Bankers

Lloyds Bank

The Square

Seaton

EX12 2QH

Independent examiner

L Morgan, CIMA

Foye House

Lyme Regis

DT7 3NF

TRUSTEES' ANNUAL REPORT

The trustees present their annual report with the financial statements of the charity for the year ended 30 June 2022.

Reference and administrative information set out on page 2 forms part of this report. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS 102).

Structure, Government and Management

The Charity is a Charitable Incorporated Organisation (CIO) registered on 15th February 2019. It is governed by a board of trustees, in accordance with its constitution, who regularly review the objectives and activities undertaken by the organisation.

The trustees confirm that they have complied with the Charity Commission's general guidance on public benefit and have strategically applied these principles in the Charity's objectives and activities.

The day-to-day management of the Charity is the responsibility of the Charity Managing Director, Mary Kahn. Due to rapid growth of the charity and a commensurate increase in financial workload, the voluntary role of Treasurer was converted to the paid post of Finance Officer. Kevin Townsend stepped down as Treasurer and Trustee to take up this post. In addition, the Grant Coordinator role increased to four hours per week to support bid writing applications. Administration and IT support has increased to 8 hours of paid work weekly.

The work of the Charity is underpinned by a group of exceptionally hard-working and dedicated volunteers who have a deep understanding of how cancer affects the lives of people and the support that our clients need. Their number has grown from 17 to 19 in the past financial year.

Objectives and activities

Axminster and Lyme Cancer Support aims to provide relief for anyone in the communities of Axminster, Devon, and Lyme Regis, Dorset, living with and beyond cancer, including relatives and carers, regardless of age, ill-health, disability, financial hardship or other disadvantage.

The Charity provides support, information and education around a variety of issues surrounding a cancer diagnosis, including specific cancers. The Charity offers drop-in sessions where volunteer workers can engage, signpost and refer clients to various support teams including counselling

and complementary therapies depending on individual need, plus Volunteer led 1-1 support. In addition, the Charity holds events and creative workshops to support clients or raise awareness regarding aspects of cancer and the promotion of health and well-being throughout the year.

Achievements and performance

Over the past year the Charity has supported 213 new clients in addition to 140 clients that joined prior to this financial year. These 353 people have been supported with a variety of activities as given below. The year continued to feel the impact of the Covid-19 pandemic so our work has continued in a safe and where necessary, socially distanced manner with many of our activities designed to relieve anxiety and loneliness for those who continue to isolate. Despite the huge growth in numbers we hope we have managed to provide all our clients with what they needed, when they needed it and for as long as they needed it.

Drop-in Sessions

This financial year, our drop-in sessions returned to a face-to-face setting with an average weekly attendance of 18 clients per session. These provide a forum for peer-to-peer support and sign posting to other organisations or relevant information. Of our 353 clients, 76 have attended drop-in sessions over the past year. We have held 48 sessions with 334 client visits and a total of 732 including volunteers, therapists and visitors. Many clients are supported by volunteers offering 1-2-1 telephone contact on a weekly or fortnightly basis.

Therapies

There are currently 33 therapists on the website available for referrals, all interviewed, with appropriate forms, references and insurances. We are especially grateful to those therapists who are able to continue to offer support via Skype or Zoom for the most vulnerable.

We continue our dedicated closed Facebook page for our therapists which facilitates best practice by allowing exchange of ideas and links our self-employed professionals to the organisation as a whole.

Group therapy events have resumed including Nordic Walking and Swimming sessions.

We have had contact with and offered support to 353 clients to date and have made the following referrals:

<i>Therapy</i>	<i>Client s</i>	Counselling	78
-----------------------	----------------------------	-------------	----

Axminster and Lyme Cancer Support

Acupuncture	34		S
Physio	11	Water Therapy	30
Bowen	15	Hypnotherapy	4
Massage	- 66	Equine	8
Reflexology/Head		Metamorphic Technique	8
Tripudio	12	Oxygen Therapy	3
Scar Tissue Massage	25	Pedicure/Manicure/facial	15
Hair/makeup	5	Reiki	2
		Nordic Walking	18
		Nutrition	5

Therapy

Client

Workshops and Events

We launched our Creative Hub (summer 2022) and delivered a variety of Art Workshops in addition to the successful Creative Writing workshops, seasonal floristry workshops and Fermented Food workshops. The feedback from these workshops has been enormously positive, both at distracting clients for a short time from their health issues but also for connecting clients in a safe and secure way. Our support to men has increased in demand seeing more attend the Pie and Pint monthly meetings and the quarterly Blokes Brunch.

Beach Hut Project

The beach hut has been made available throughout the whole year and is in high demand. It has been an introduction to us for many of our new clients who have enquired first about the beach hut but have subsequently engaged with other forms of support that we offer. There has been a total of 317 visits to the beach hut and it has been used by 80 different clients.

Fundraising

With some of our fundraising events such as quiz nights, auction of promises and summer fayres not taking place again this year we have continued to rely on grant funding. We are grateful to have received £25,340 of combined grants from Coop Community Fund, Pink Ribbon Foundation, Norman Family Charitable Trust, Communities Against Cancer, Postcode Local Trust, Lyme Regis Regatta and Carnival, Devon Reconnect Rebuild Recover fund, Dorset Nature Art and Wellbeing Fund, Lyme Regis Town Council, Albert Hunt Trust and Macmillan, this helped us to continue to provide a full service to our clients.

As businesses re-opened, donations through collection pots resumed. These, together with other donations received either personally or through online platforms, have supported our core business, especially counselling and therapies.

We were able to resume fundraising activities including a sponsored Sky Dive which was well supported and very successful raising in excess of £10,000.

Sales of our recipe book, cards and music CDs through our online shop have continued to do well but this revenue stream remains a small proportion of our income.

Financial Review

It has been a positive year financially for the Charity as usual streams of income from fundraising events and collection pots started to return. We have been fortunate to support specific projects through targeted grants. A summary of income and expenditure for the year to 30th June 2022 is as follows:

- Income - £67,566.39
- Expenditure - £49,224.21
- Surplus - £18,342

Full details are given in the statement of financial activities (page 9 onwards).

Reserves policy

The Charity aims to maintain enough reserves to operate for six months. This is to safeguard the Charity's service commitment to clients and to provide a cushion against risk and future uncertainties.

This target has been maintained this year through several large personal donations. Grant funding for specific projects and core activities such as counselling, therapies and purchase and delivery of distraction aids, has further reduced the need to draw on reserves. However, timely support of our client base is of paramount importance to us and we will use our reserves to pay for these services should it be necessary whilst actively seeking additional sources of income.

Plans for future periods

We have maintained our objective of providing relief for anyone living with and beyond cancer in the communities of Axminster and Lyme Regis. We have recovered well from the challenges posed by the pandemic, including financial constraints and a rapid rise in clients, allowing us to continually deliver a full range of services to those who need it. This gives us confidence that we can continue to support our clients, new and old, with our current range of services whilst also supplementing these with new activities.

In the coming year we are planning to raise awareness of cancer and cancer screening programmes through a number of targeted events including awareness days for skin cancer, breast and cervical cancer, bowel cancer and cancers that affect men.

We will continue to seek grant income to fund our activities but will also work to secure unrestricted income from shop sales, donations and events.

Statement of trustees' responsibilities

The Charity's trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with the appropriate legislation. These have been prepared to give a true and fair view of the state of affairs of the Charity, the incoming resources and the application of those resources for the relevant period. In preparing the financial statements the trustees have given due regard to the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

This report was approved by the Board of Trustees on 17/03/23 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'N Hodges', with a stylized flourish at the end.

Dr N Hodges

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AXMINSTER AND LYME CANCER SUPPORT

I report to the Trustees on my examination of the accounts of the charity for the year ended 30 June 2022.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

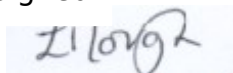
Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date

28/3/2023

L Morgan, CIMA
Chace Haven
Lyme Regis
DT7 3TX

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2022

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2022

	Unrestrict ed funds	Restricted income funds	2021/22 Total funds	2020/21 Total funds
	£	£	£	£
Income and endowments from:				
Donations and legacies	44,325		44,325	28,880
Charitable activities (Grants)		20,998	20,998	25,395
Other trading activities (Sales and Events)	2,778		2,778	
Total	46,568	20,998	67,566	57,018
Expenditure on:				
Raising funds	1,006		1,006	4,533
Charitable activities		29,881	29,881	18,455
Core costs	17,675		17,675	13,940
Other	662		662	640
Total	19,343	29,881	49,224	37,558
Net income/ (expenditure)	27,225	-8,883	18,342	19,460
Net movement in funds	27,225	-8,883	18,342	19,460
Total funds carried forward	27,225	-8,883	18,342	19,460

The notes form part of these financial statements.

Axminster and Lyme Cancer Support

Balance Sheet as at 30th June 2022

	Unrestricted income funds	Restricted income funds	Total 2022	Total 2021
	£	£	£	£
Current assets				
Debtors				
Cash at bank and in hand	59,765	-8,883	50,882	33,038
Total current assets	59,765	-8,883	50,882	33,038
Creditors: amounts falling due within one year				130
Net current assets/ (liabilities)	59,765	-8,383	50,882	3,038 ³
Total assets less current liabilities		-8,383	50,882	2,908 ³
Total net assets or liabilities	59,765	-8,383	50,882	2,908³
Funds of the Charity				
Restricted income funds				
Unrestricted funds				
Total funds	59,765	-8,383	50,882	2,908³

The financial statements were approved by the Board of Trustees on 17/03/23 and were signed on its behalf by:



Dr N Hodges

Trustee

The notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2022

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Cash at Bank and In Hand

Cash at bank and in hand includes cash and the Charity's current and deposit accounts which are immediately accessible.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2022.

3. Staff Costs

The average weekly staff support during the year was 0.5 Full Time Equivalents, provided by three individuals.

No employees received emoluments in excess of £60,000.

4. Related Party Disclosures

There were no related party transactions for the year to 30 June 2022.

Accounts

Charity Number: 1182035

Axminster and Lyme Cancer Support

Report and unaudited financial statements

For the year ended 30 June 2021

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For the year ended 30 June 2021

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REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity number

1182035

Principal address

Heathermoor, Yawl Hill Lane

Yawl

Devon

DT7 3RW

Trustees

Dr Nick Hodges, GP

Dr Yvonne Hodges, GP

Minaxi Fountain

Georgia Robson

Kevin Townsend (December 2020)

Senior Staff

Mary Kahn, Charity Managing Director (CMD)

Kevin Townsend, Finance Officer

Bankers

Lloyds Bank

Trinity Square

Axminster

EX13 5AL

Independent examiner

L Morgan, CIMA

Foye House

Lyme Regis

DT7 3NF

TRUSTEES' ANNUAL REPORT

The trustees present their annual report with the financial statements of the charity for the year ended 30 June 2021.

Reference and administrative information set out on page 2 forms part of this report. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS 102).

Structure, Government and Management

The Charity is a Charitable Incorporated Organisation (CIO) registered on 15th February 2019. It is governed by a board of trustees, in accordance with its constitution, who regularly review the objectives and activities undertaken by the organisation.

The trustees confirm that they have complied with the Charity Commission's general guidance on public benefit and have strategically applied these principles in the Charity's objectives and activities.

The day to day management of the Charity is the responsibility of the Charity Managing Director, Mary Kahn. Due to rapid growth of the charity and a commensurate increase in financial workload, the voluntary role of Treasurer was converted to the paid post of Finance Officer. Kevin Townsend stepped down as Treasurer and Trustee to take up this post. In addition, the Admin and IT role was increased by an extra four hours per week to support the CMD and volunteers.

The work of the Charity is underpinned by a group of exceptionally hard-working and dedicated volunteers who have a deep understanding of how cancer affects the lives of people and the support that our clients need. Their number has grown from 13 to 17 in the past financial year.

Objectives and activities

Axminster and Lyme Cancer Support aims to provide relief for anyone in the communities of Axminster, Devon, and Lyme Regis, Dorset, living with and beyond cancer, including relatives and carers, regardless of age, ill-health, disability, financial hardship or other disadvantage.

The Charity provides support, information and education around a variety of issues surrounding a cancer diagnosis, including specific cancers. Much of the Charity's work relates to drop-in sessions where volunteer workers can engage, signpost and refer clients to various support teams including counselling and complementary therapies depending on individual need. In addition, the Charity holds events or workshops to support clients or raise awareness regarding aspects of cancer and the promotion of health and well-being throughout the year.

Achievements and performance

Over the past year the Charity has supported 140 new clients in addition to 67 clients that joined prior to this financial year. These 207 people have been supported with a variety of activities as given below. Much of the year has been affected by Covid-19 pandemic restrictions so our work has continued in a safe and socially distanced manner with many of our activities are to relieve anxiety and loneliness for those who continue to isolate. Despite the huge growth in numbers and the limitations imposed by the pandemic, we have managed to provide all our clients with what they needed, when they needed it and for as long as they needed it.

Drop-in Sessions

This financial year, our drop-in sessions have been held entirely by Zoom video conferencing with an average weekly attendance of 18 clients per session. These provide a forum for peer-to-peer support and sign posting to other organisations or relevant information. Of our 207 clients, 36 have attended drop-in sessions over the past year. We have held 47 sessions with 308 client visits and a total of 580 including volunteers, therapists and visitors.

Therapies

There are currently 29 therapists on the website available for referrals, all interviewed, with appropriate forms, references and insurances. We are especially grateful to those therapists who were able to offer support during lockdown via Skype or Zoom.

We now have a dedicated closed Facebook page for our therapists which facilitates best practice by allowing exchange of ideas and links our self-employed professionals to the organisation as a whole.

Pandemic restrictions have made it impossible to organise most group therapy events this year. However, as soon as it was possible for small groups to meet outside, we re-started our Nordic walking sessions.

We have had contact with and offered support to 249 clients to date and have made the following referrals:

<i>Therapy</i>	<i>Clients</i>	<i>Therapy</i>	<i>Clients</i>
Counselling	54	Water Therapy	15
Acupuncture	10	Hypnotherapy	3
Physio	6	Metamorphic Technique	5
Bowen	11	Oxygen Therapy	2
Massage - Reflexology/Head	40	Pedicure/Manicure/facial	13
Tripudio	9	Reiki	2
Scar Tissue Massage	9	Nordic Walking	14

Covid-19 Specific Support

Throughout the Covid-19 crisis, support has been increased to particularly help people who are isolating with the aim that they can feel connected through the Charity. We have done this by making weekly deliveries of magazines, jigsaws, art or craft kits and books from our library, 135 items in all to 89 different clients.

New clients have also been visited where appropriate and 1-2-1 volunteer buddying is in place for our most vulnerable clients.

Workshops and Events

We have successfully continued our Creative Writing workshops via Zoom this year and have also held several floristry workshops via Zoom with items for the workshop being delivered safely to the client's door the day before. The feedback from these workshops has been enormously positive, both at distracting clients for a short time from their health issues but also for connecting clients in a safe and secure way.

Beach Hut Project

The beach hut has been made available throughout the whole year and is in high demand. It has been an introduction to us for many of our new clients who have enquired first about the beach hut but have subsequently engaged with other forms of support that we offer. There has been a total of 231 out of 287 (due to lockdown) visits to the beach hut and it has been used by 61 different clients.

Fundraising

With many of our fundraising events such as quiz nights, auction of promises and summer fayres not taking place again this year we have relied heavily on grant funding. We are grateful to have received a total of £10,000 in Covid-19 emergency funding from Dorset Community Fund, Devon Community Foundation, The Sylvia Waddilove Emergency Fund and Local Connections Fund. Together with a further £6,625 of combined grants from Coop Community Fund, Tesco Bags of Help, Albert Hunt Trust, Assura Community Fund, D'Oyly Carte Foundation, South West Water, Lyme Regis Community Fund, Macmillan Cancer Support, February Foundation and Localgiving Magic Little Grants, this helped us to continue to provide as full a service to our clients as pandemic restrictions allowed.

As businesses re-opened, donations through collection pots resumed. These, together with other donations received either personally or through online platforms, have supported our core business, especially counselling and therapies.

Sales of our recipe book, cards and music CDs through our online shop have continued to do well but this revenue stream remains a small proportion of our income.

Financial Review

It has been another challenging year financially for the Charity as usual streams of income from fundraising events and collection pots were still much reduced. We have been fortunate to offset this through emergency Covid-19 funding as well as being able to support specific projects through targeted grants. A summary of income and expenditure for the year to 30th June 2021 is as follows:

- Income - £57,018.93
- Expenditure - £37,558.24
- Surplus – £19,46.69

Full details are given in the statement of financial activities (page 9 onwards).

Reserves policy

The Charity aims to maintain enough reserves to operate for six months. This is to safeguard the Charity's service commitment to clients and to provide a cushion against risk and future uncertainties.

This target has been maintained this year through several large personal donations. Grant funding for specific projects and core activities such as counselling, therapies and purchase and delivery of distraction aids, has further reduced the need to draw on reserves. However, timely support of our client base is of paramount importance to us and we will use our reserves to pay for these services should it be necessary whilst actively seeking additional sources of income.

Plans for future periods

Despite a challenging year, we have maintained our objective of providing relief for anyone living with and beyond cancer in the communities of Axminster and Lyme Regis. We have adapted well to challenges posed by the pandemic, including financial constraints and a rapid rise in clients, allowing us to continually deliver a full range of services to those who need it. This gives us confidence that we can continue to support our clients, new and old, with our current range of services whilst also supplementing these with new activities.

In the coming year we are planning to raise awareness of cancer and cancer screening programmes through a number of targeted events including a awareness days for skin cancer, breast and cervical cancer, bowel cancer and cancers that affect men.

We will continue to seek grant income to fund our activities but will also work to secure unrestricted income from shop sales, donations and events.

Statement of trustees' responsibilities

The Charity's trustees are responsible for preparing a Trustees' Annual Report and Financial Statements in accordance with the appropriate legislation. These have been prepared to give a true and fair view of the state of affairs of the Charity, the incoming resources and the

application of those resources for the relevant period. In preparing the financial statements the trustees have given due regard to the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

This report was approved by the Board of Trustees on 24th November 2021 and signed on its behalf by:

A handwritten signature in dark ink, consisting of a large, stylized 'A' followed by a horizontal line extending to the right.

Dr N Hodges

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AXMINSTER AND LYME CANCER SUPPORT

I report to the Trustees on my examination of the accounts of the charity for the year ended 30 June 2021.

Responsibilities and basis of report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date

6-12-21

L Morgan, CIMA
Foye House
Lyme Regis
DT7 3NF

Axminster and Lyme Cancer Support

Statement of Financial Activities

For the year ended 30th June 2021

	Unrestricted funds £	Restricted income funds £	2020/21 Total funds £	2019/20 Total funds £
Income and endowments from:				
Donations and legacies	28,880		28,880	6,920
Charitable activities (Grants)	300	25,095	25,395	13,783
Other trading activities (Sales and Events)	2,743		2,743	1,182
Total	31,923	25,095	57,018	21,885
Expenditure on:				
Raising funds	4,533		4,533	1,252
Charitable activities		18,445	18,455	8,014
Core costs	13,940		13,940	3,634
Other	640		640	181
Total	19,113	18,445	37,558	13,081
Net income/(expenditure)	12,810	6,650	19,460	8,804
Net movement in funds	12,810	6,650	19,460	8,804
Total funds carried forward	12,810	6,650	19,460	8,804

The notes form part of these financial statements.

Axminster and Lyme Cancer Support

Balance Sheet as at 30th June 2021

	Unrestricted income funds £	Restricted income funds £	Total 2021 £	Total 2020 £
Current assets				
Debtors				206
Cash at bank and in hand	26,388	6,650	33,038	15,690
Total current assets	26,388	6,650	33,038	15,896
Creditors: amounts falling due within one year		130	130	2,282
Net current assets/(liabilities)	26,388	6,650	33,038	13,614
Total assets less current liabilities		6,520	32,908	13,614
Total net assets or liabilities	26,388	6,520	32,908	13,614
Funds of the Charity				
Restricted income funds				11,160
Unrestricted funds				4,530
Total funds	26,388	6,520	32,908	15,896

The financial statements were approved by the Board of Trustees on 24th November 2021 and were signed on its behalf by:



Trustee

The notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2021

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Cash at Bank and In Hand

Cash at bank and in hand includes cash and the Charity's current and deposit accounts which are immediately accessible.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

There were trustees' expenses of £192 paid to Kevin Townsend for the year ended 30 June 2021 but none paid for the year ended 30 June 2020.

3. Staff Costs

The average weekly staff support during the year was 0.5 Full Time Equivalents, provided by three individuals.

No employees received emoluments in excess of £60,000.

4. Related Party Disclosures

There were no related party transactions for the year to 30 June 2021.