

2021 - 2022

ANNUAL REPORT

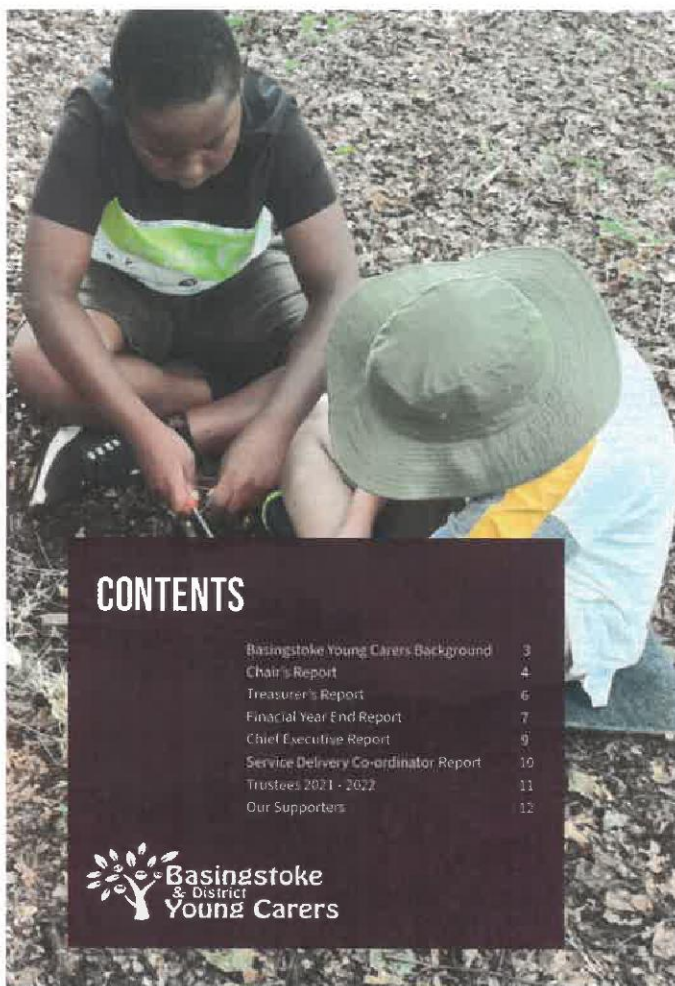
Registered Charity Number:
1182014



YCF

YOUNG CARERS ATTENDED THE FIRST YOUNG
CARERS FESTIVAL SINCE THE COVID PANDEMIC

THE ORCHARD | WHITE HART LANE | BASINGSTOKE | RG21 4AF



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01

Basingstoke & District Young Carers are a registered Charity Incorporated Organisation (CIO 1182014).

OUR BACKGROUND

OUR VISION

Founded as a project in 2009, later formed as a Charity in February 2019, Basingstoke & District Young Carers aims to better identify and provide support for young carers and their families to develop emotionally and physically, as well as being able to take full advantage of opportunities for educational achievement.

OUR MISSION

To preserve and protect the health and welfare of young carers and their families by establishing, developing and maintaining a support, information and advice service that relieves the needs of young carers, caring for a family member who has a long-term illness, disability or addiction to alcohol and/or drugs.



WHAT WE DO

Respite Activities

Basingstoke & District Young Carers provides the facility for young carers to take a break from their caring responsibilities. We currently run our sessions bi weekly on a Thursday in Winklebury at the following times:

(School Year: 4,5,6) 4:30pm to 6pm
(Years 7,8,9) 6:30pm to 8:30pm
Wednesdays weekly at Oakridge Hall for All
(Years 10, 11 & college) 5:30pm to 6:30pm

Throughout the year we organise residentials, day trips or over night trips to provide young carers with that additional break from their caring responsibilities. We work with various organisations to ensure these breaks can take place and that the family have the right support in place to allow their child(ren) to attend.

Family Support

Our approach is whole family thinking. We need to ensure that the whole family are getting the support they need. Once a referral has been received, we will offer a home visit or

a phone support session to establish what level of support the family are receiving. Once this is established, we will agree an action plan together to ensure that all support options have been considered and implemented.

We are there to not only support the young person undertaking the caring role, but to also support the adults in the family including extended family to ensure the family unit have everything in place that they need.

132+
YOUNG CARERS

**ACTIVE YOUNG CARERS IN
BASINGSTOKE & DEANE.**

OUR VISION To preserve and protect the health and welfare of young carers and their families by establishing, developing and maintaining a support, information and advice service that relieves the needs of young carers, caring for a family member who has a long-term illness, disability or addiction to alcohol and/or drugs.

April 2021 - March 2022

02

CHAIRMAN'S REPORT



Ian Pett
Chair of Trustees

The pandemic continued to have an impact on the way the services were delivered in that more emphasis had to be placed on the mental health/wellbeing issues of the Young Carers. This was also reflected in the grants being offered by the various funding sources/organisations.

During this reporting period Miranda voluntarily stepped down as Chairman and was replaced by Ian Pett. Thanks must go to Miranda for all her efforts in supporting BDYC.

Finally, BDYC is in a strong position to continue to deliver its services to the Young Carers as we move into the next financial year.



**THANK YOU TO THE
WINKLEBURY YOUTH
CLUB AND OAKRIDGE
HALL 4 ALL**

—
Winklebury and Oakridge supported Basingstoke & District Young Carers by providing a free space for us to run our respite clubs and exploration programmes throughout the year. Thank You

April 2021 - March 2022

03

TREASURERS REPORT

TRUSTEE'S ANNUAL REPORT FOR THE PERIOD FROM 1ST APRIL 2021 - 31ST MARCH 2022

Basingstoke & District Young Carers



During this period, BDYC had an income of £64,830, which is ca £24k less than the prior year. This is due to the COVID related grants received in FY'21 (ca £10k) the Bramley Parish Council service that we did not provide this year (ca £10k) and we had a grant for computer equipment (ca £4k) in the prior year which hasn't happened in FY'22. We have managed to raise ca £7.5k of donations this year which is in line with the prior year.

Expenditure has decreased by ca £18k to reflect the reduction in service and the lack of capex expenditure.

BDYC had a total surplus of £5,439, which is £6k less than the prior year.

We have managed to be frugal throughout this period, due to the decrease in income, to make sure the

charity is in the healthiest position it's ever been in as we go into FY'23.

As we move into FY'23, we will continue to bring in funding which will enable us to keep running over the next few years.

We have made it a priority for FY'23 to give ourselves a healthy reserves pot to allow us some wiggle room to allow us to be able to provide the best possible service for the young carers.



UNRESTRICTED FUNDS £5,439

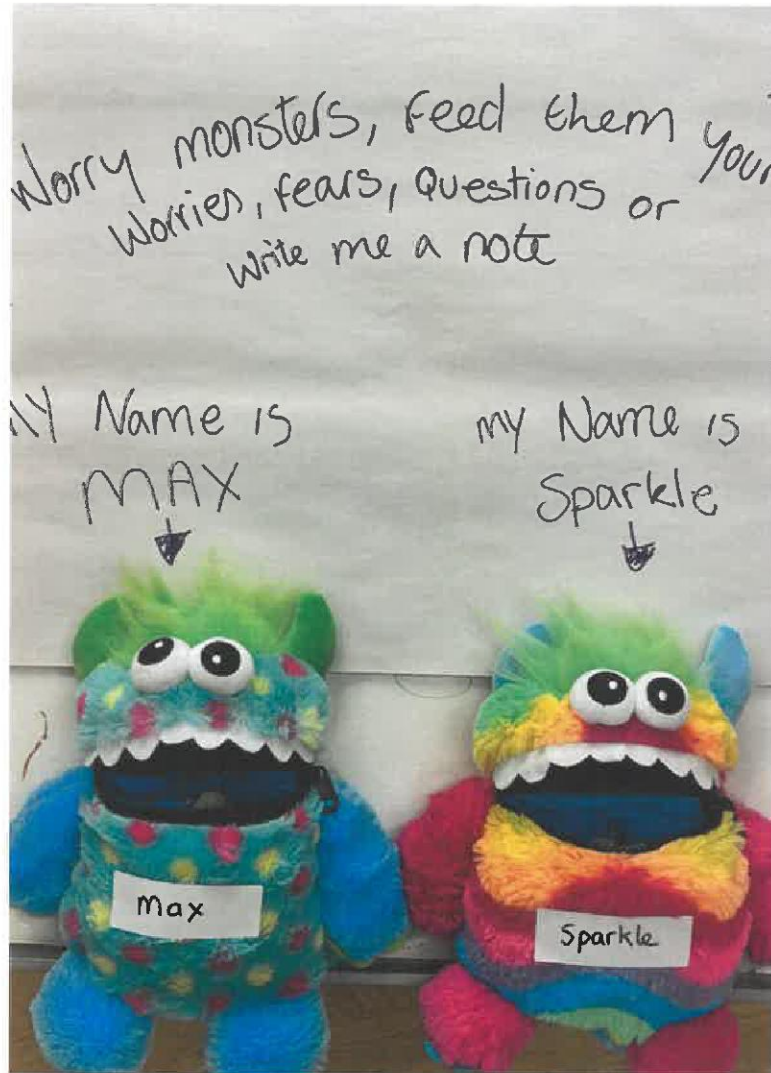
BASINGSTOKE & DISTRICT YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

		Unrestricted	Restricted	Total	Total
	Notes	funds	funds	funds	funds
		£	£	£	£
INCOME					
Donations and legacies	4	7,258		7,258	7,750
Charitable activities	5		57,565	57,565	81,430
Bank interest		7		7	9
TOTAL INCOME		7,265	57,565	64,830	89,183
EXPENDITURE					
Charitable activities	6	1,385	58,006	59,391	77,395
Raising Funds	6			0	228
TOTAL EXPENDITURE		1,385	58,006	59,391	77,623
NET INCOME / (EXPENDITURE) FOR THE YEAR		5,880	-441	5,439	11,560
BEFORE TRANSFERS					
TRANSFERS				0	0
NET INCOME / (EXPENDITURE) FOR THE YEAR		5,880	-441	5,439	11,560
TOTAL FUND BALANCES BROUGHT FORWARD		0	0	0	0
TOTAL FUND BALANCES CARRIED FORWARD		5,880	-441	5,439	11,560



INCOME £64,830



04

CHIEF EXECUTIVE REPORT



Ed Ives-Wara
Chief Executive

This year has been a mixture of COVID restrictions, uncertainty, and concerns for all our families and young carers. Easter gave us the opportunity to deliver activities in person and brought our young carers together once again. This was a brilliant start to our new financial year.

Throughout this year we engaged and supported 132 new referrals, we delivered 171 different sessions such as our respite sessions, day trips out and events more of which is covered in our Service Delivery Co-Ordinators statement on page 5.

All these sessions enabled us to work with 515 different young carers throughout the year. Some received short term support and once they were ready, they left to participate in other clubs or activities once gaining a further understanding of their role and support available to them.

Basingstoke & District Young Carers continued to be part of The Hampshire Young Carers Alliance. As a consortium we supported everyone with the rapid changes in public guidance around youth work and supported each group with different ways of running activities going forward.

BDYC was grateful to receive funding from the Hampshire and IOW Community Foundation, KFC, Hampshire County Council, The National Lottery and various donations throughout the year from our sponsors. These funds enabled us to provide different activities and enabled us to grow as an organisation following the lock down period.

All the above could not have taken place without our volunteers, staff or trustee board, I personally thank everyone for all the support you have provided.



SERVICES DELIVERY CO-ORDINATOR



Colette Bibby
Service Delivery Co-Ordinator

At last after all the Covid lockdowns and restrictions we were able to start meeting up face to face again. We started the year with an outside sports games and BBQ session during the Easter holidays which was well received by our Young Carers. We were still restricted to bubbles of 15 with our indoor sessions, but were equipped to accommodate this with our youth respite clubs and Exploration Session groups. The June half term included a Krazy art session and home made pizzas which were messy but great fun!

Due to Covid restrictions, we were one of only 4 Young Carer groups invited to The Young Carers Festival this year but only for a day of fun, so no camping. The 13 Young Carers were all new to the idea of the festival so were looking forward to the camping aspect next year. They had a great day paddle boarding, racing down the zip wire, getting messy with arts and crafts and enjoyed the team building games.

We had an outdoor summer party at the end of the summer term, this included all the staff getting soaked from the water fights with plenty of hotdogs and ice creams to finish off a fun day. During the summer holidays we finally managed to go on our Field Farm project trips which had originally been planned for 2019!! 2 groups of Young Carers had an educational fun day in the woods with trained forest staff learning how to build a fire with items found in the forest, and then cook some tasty treats on it. We then had a great time building dens! The Vyne National Trust has also allowed us to use their grounds for free so a family picnic for Young Carers and their families was also arranged during the summer holidays this year.

Our Young Carers were offered the chance of completing a First Aid course which saw them completing CPR training as well as how to deal with other medical emergencies. The training company 'Child Matters' were excellent in completing the training with child friendly language.

Christmas time involved a trip to Four Kingdoms to meet Santa for a small group of younger Young Carers, and a trip to The Vyne manor house with Christmas activities and hot chocolates was also a great success.

We supported a number of families this year with Christmas food hampers supplied by Besom and had an overwhelming donation of presents for our Young Carers from local companies in Basingstoke through our local Rotary groups.

This year, although we were still impacted by the restrictions of Covid in the first half of the year saw our services and activities start to return to normal. We were able to start meeting new Young Carers face to face and introduce them to our support services in a more friendly way rather than just in Zoom rooms!!



TRUSTEES 2021 - 2022

Our current Board of Trustees stands as the following:

- Ian Pett (Chair) - Start Date: 16/09/2021
- Miranda Smith (Vice Chair) - Start Date: 13/02/2019
- Chris Garrett (Treasurer) - Start Date: 01/07/2020
- Roger Gardiner (Trustee) - Start Date: 01/07/2020

BDYC say goodbye to our valued Trustees who resigned during the 2021-22 period, we thank them for all their support and help:

- Tracy Griffin (Secretary) - Start Date: 13/02/2019 - 30/09/2021
- Jenni Monger (Trustee) - Start Date: 13/02/2019 - 15/11/2021
- Lynne Maney (Trustee) - Start Date: 21/05/2020 - 9/06/2021

These are reported now to keep in line with the Charity Commission website information.

Information correct as of January 2023

BDYC Trustees and Staff thank everyone for their support towards this fantastic cause, in particular our trustees who give up their time to support BDYC and put in the extra time required to support the service delivery.

OUR SUPPORTERS

Thank You to everyone who has supported us this year, with special thanks to:

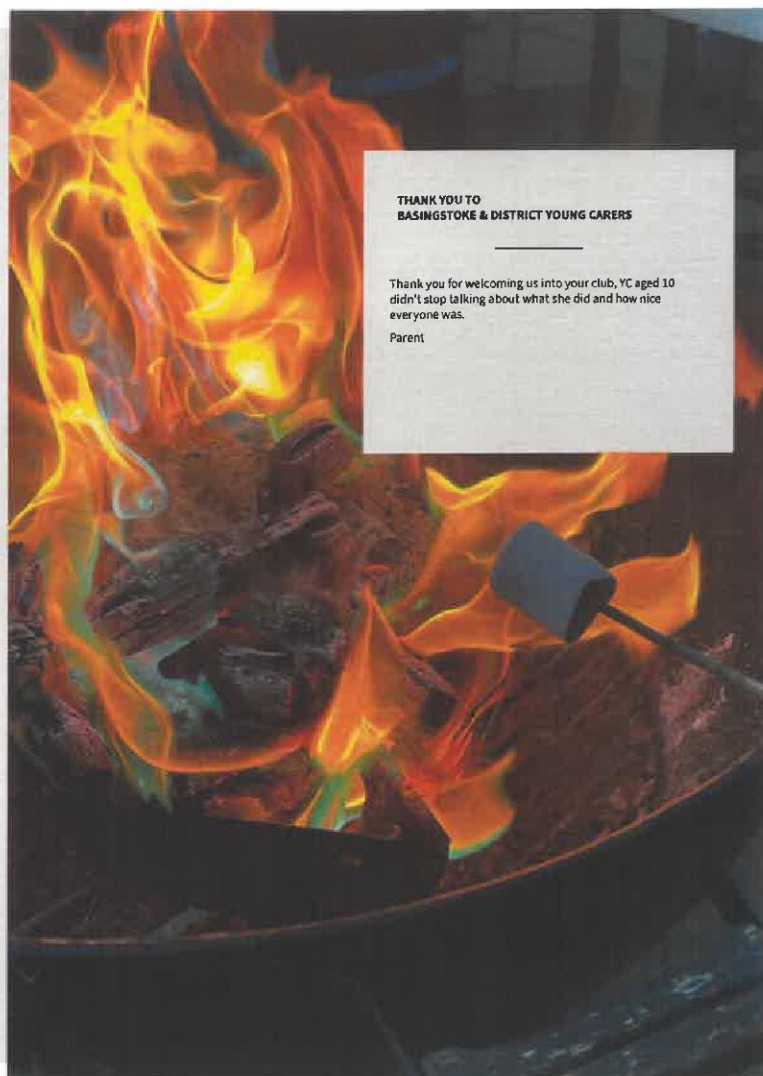
Basingstoke Hockey Club
 Mark Smith Plumbing and Heating
 The National Lottery Community Fund
 Hampshire County Council
 Basingstoke & Deane Borough Council
 Basingstoke Voluntary Action
 One Community Eastleigh
 The Lions Club
 Hampshire & IOW Community Foundation
 Persimmons
 Local Giving
 Tesco's Chineham
 Asda Brighton Hill
 Loddon Rotary
 Rotary Deane
 Rotary Basingstoke
 Vocal Skills Choir
 Sainsburys Kempshott
 Facebook Birthdays (too many to list)
 Four Lanes Trust
 Health Watch Hampshire
 BDYC Trustees
 Morrison's Basingstoke
 Southampton University Students

The Vyne National Trust
 Winklebury Youth Club
 Oakridge Hall for All

THANK YOU TO BASINGSTOKE & DISTRICT YOUNG CARERS

Thank you for welcoming us into your club, YC aged 10 didn't stop talking about what she did and how nice everyone was.

Parent





BASINGSTOKE & DISTRICT YOUNG CARERS 2022

For more information or to enquire about our services please contact us

The Orchard White Hart Lane
Basingstoke RG21 4AF
Phone: 01256 423 824
E-mail: office@bdyc.org.uk



Website
www.basingstokeyoungcarers.org.uk



Social Media
[@basingstokeYC](https://www.instagram.com/basingstokeYC)



Report & Accounts
Financial Year Ending 31st March 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BASINGSTOKE & DISTRICT YOUNG CARERS

I report to the trustees on my examination of the accounts of Basingstoke and District Young Carers for the year ended 31 March 2022.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

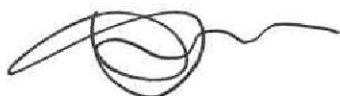
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Basingstoke Voluntary Action Ltd
T/A BOSS Partners
Accounting & Financial Services

9th February 2023

The Orchard
White Hart Lane
Basingstoke RG21 4AF

BASINGSTOKE & DISTRICT YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2022 £	Total funds 2021 £
INCOME					
Donations and legacies	4	7,258		7,258	7,750
Charitable activities	5		57,565	57,565	81,430
Bank Interest		7		7	3
TOTAL INCOME		7,265	57,565	64,830	89,183
EXPENDITURE					
Charitable activities	6	1,385	58,006	59,391	77,395
Raising Funds	6			0	228
TOTAL EXPENDITURE		1,385	58,006	59,391	77,623
NET INCOME / (EXPENDITURE) FOR THE YEAR BEFORE TRANSFERS		5,880	-441	5,439	11,560
TRANSFERS				0	0
NET INCOME / (EXPENDITURE) FOR THE YEAR		5,880	-441	5,439	11,560
TOTAL FUND BALANCES BROUGHT FORWARD		0	0	0	0
TOTAL FUND BALANCES CARRIED FORWARD		5,880	-441	5,439	11,560

BASINGSTOKE & DISTRICT YOUNG CARERS

BALANCE SHEET AT 31 MARCH 2022

			2022	2021
	Notes	£	£	£
CURRENT ASSETS				
Debtors	7	100	0	
Prepayments		0	132	
Cash at bank and in hand		43,419	14,772	
		43,519	14,904	
CREDITORS: amounts falling due within less than one year				
	8	26,520	3,344	
NET CURRENT ASSETS			16,999	11,560
NET ASSETS			16,999	11,560
FUNDS				
General funds	9		13,384	7,505
Restricted funds	10		3,615	4,055
TOTAL FUNDS			16,999	11,560

Approved by the Trustees and signed on their behalf by:



IAN PETT

CHAIR

DATE: 23/02/2023

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1 ACCOUNTING POLICIES

(a) Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)).

The charity meets the definition of the public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Designated funds are unrestricted funds earmarked by the trustees for specific purposes.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

(c) Income

All income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Donations and legacies are received by way of donations, legacies, gifts and grants and are included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

Income is deferred when, at the end of an accounting period, they have been received but the charity has yet to become unconditionally entitled to them.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred.

Costs are apportioned in line with the income received from that source during the period.

Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and services. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly.

(e) Pensions costs

Contributions in respect of the company's defined contribution scheme are charged to the Statement of Financial Activities for the year in which they are payable to the scheme. Differences between contributions payable and contributions actually paid in the year are shown as either accruals or prepayments at the year

(f) Reserves policy

The Trustees have set the current level of desired reserves balance as 3 months of operational costs (21/22 - £10,200). Reserve funds allocated at the end of the year equate to £13,384. Trustees will maintain the level of unrestricted reserve at the required level.

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)

2 LEGAL STATUS

The charity is a Charitable Incorporated Organisation (CIO) and was registered on 13th February 2019 with the Charity Commission in England and Wales.

The registered office of the charity is The Orchard, White Hart Lane, Basingstoke, Hampshire, RG21 4AF.

3 STAFF COSTS

	2022	2021
	£	£
Wages and salaries	40,049	50,784
Social security costs	0	4,475
Pension costs	726	1,388
	40,775	56,647

From the social security costs shown above, a total of £2,667 of employer's allowance entitlement was claimed by the charity reducing payment owed to HMRC.

The average number of staff employed during the year was 2 (2021: 2). No employee received emoluments of £60,000 or more during this or the prior year.

No remuneration was paid to trustees during this or the prior year. During the year the charity paid remuneration, including pension contributions, totalling £26,999 (2021: £24,269) to key management personnel.

At the balance sheet date there were outstanding pension contributions payable of £101 (2021: £260). Total pension contributions of £726 (2021: £1,338) were paid by the charity and are included in the SOFA.

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)

4 INCOME FROM DONATIONS AND LEGACIES

	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	2022	2021
			£	£
Donations	7,258	0	7,258	7,587
Activity fees as donations	0	0	0	163
Fundraising events	0	0	0	0
	7,258	0	7,258	7,750

5 INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	2022	2021
			£	£
Grants from government and public bodies		-	-	-
- Hampshire County Council	0	17,081	17,081	17,747
- Basingstoke & Deane Borough Council	0	0	0	0
- Bramley Parish Council	0	0	0	10,031
- National Lottery	0	33,701	33,701	47,082
- H!OW Community Foundation	0	5,003	5,003	2,700
- KFC	0	451	451	0
- Four Lanes Trust	0	0	0	3,699
- Tesco	0	1,329	1,329	171
	0	57,565	57,565	81,430

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)

6 EXPENDITURE

	Unrestricted funds £	Restricted funds £	Total funds 2022 £	Total funds 2021 £
DIRECT EXPENDITURE				
Staff Salaries	0	40,049	40,049	50,784
Pensions	0	726	726	1,388
Events & Refreshments	1,103	4,724	5,827	2,720
Sundry Expenses	0	96	96	0
	1,103	45,595	46,698	54,892
SUPPORT COSTS				
Accountancy Fees	0	900	900	900
Computer and Software	0	279	279	5,970
Consultancy and Professional	0	372	372	2,843
Furniture and Equipment	0	0	0	820
Insurances	0	1,381	1,381	969
Postage	0	10	10	83
Rent, Room Hire and Facilities	0	4,335	4,335	5,161
Stationery, Printing and Marketing	0	889	889	1,175
Subscriptions	0	1,034	1,034	662
Sundry Expenses	0	226	226	1,368
Telephone and Internet	0	1,348	1,348	1,597
Training	0	480	480	546
Travel and Expenses	283	1,156	1,439	636
	283	12,410	12,693	22,730
TOTAL EXPENDITURE	1,386	58,005	59,391	77,622

Included within accountancy and examinations fees above are amounts due to the independent examiners in relation to independent examination of £900 (2021: £900).

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)

7 DEBTORS:

	2022	2021
	£	£
Debtors	100	0
Prepayments and accrued income	0	132
	<u>100</u>	<u>132</u>

8 CREDITORS: amounts falling due within one year

	2022	2021
	£	£
Trade creditors	169	447
Accruals and deferred income	26,366	1,262
Other creditors	-15	1,635
	<u>26,520</u>	<u>3,344</u>

9 UNRESTRICTED FUNDS

	Funds brought forward	Income	Expenditure	Transfers	Funds carried forward
	£	£	£	£	£
General funds	-	7,264	1,385	0	5,879
Designated funds – Reserves	7,505	0	0	0	7,505
	<u>7,505</u>	<u>7,264</u>	<u>1,385</u>	<u>0</u>	<u>13,384</u>

BASINGSTOKE & DISTRICT YOUNG CARERS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)

10 RESTRICTED FUNDS

	Funds brought forward	Income	Expenditure	Transfers	Funds carried forward
£	£	£	£	£	£
HYCA	796	0	0	0	796
Bramley Parish Council	2,676	0	0	0	2,676
HYCA Lottery	0	0	0	0	0
National Lottery Community Grant and HCC Funding	0	50,783	50,798	0	-15
National Lottery Awards for All	-5	0	0	0	-5
HIOW Community Foundation	315	5,003	5,268	0	50
Four Lanes Trust	0	0	0	0	0
Tesco	0	1,328	1,331	0	-3
Healthwatch	0	0	157	0	-157
KFC	0	451	451	0	0
Donations	-23	0	0	0	-23
HCC Winter Grant	-78	0	0	0	-78
HCC Councillors Grant	374	0	0	0	374
	4,055	57,565	58,005	0	3,615

11 RELATED PARTY TRANSACTIONS

In the year to 31 March 2022, a member of key management was also a Director of RMD Adventure Learning CIC. The Charity currently rents part of its office space at The Orchard to this organisation, representing £1,080 in related transactions.

BASINGSTOKE & DISTRICT YOUNG CARERS**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (continued)****12 COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2020**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £
INCOME			
Donations and legacies	7,750	0	7,750
Charitable activities	0	81,433	81,433
TOTAL INCOME	7,750	81,433	89,183
EXPENDITURE			
Charitable activities	228	77,395	77,623
TOTAL EXPENDITURE	228	77,395	77,623
NET INCOME FOR THE YEAR BEFORE TRANSFERS	-	-	-
TRANSFERS			
NET INCOME FOR THE YEAR	7,522	4,038	11,560
TOTAL FUND BALANCES BROUGHT FORWARD	-	-	-
TOTAL FUND BALANCES CARRIED FORWARD	7,522	4,038	11,560

