

2020 - 2021

# ANNUAL REPORT

Registered Charity Number:  
1182014



**COVID**

YOUNG CARERS ATTENDED THE EXPLORATION  
PROGRAMME OUTSIDE

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Basingstoke & District Young Carers are a registered Charity Incorporated Organisation (CIO 1182014).

# OUR BACKGROUND

## OUR VISION

Founded as a project in 2009, later formed as a Charity in February 2019. Basingstoke & District Young Carers aims to better identify and provide support for young carers and their families to develop emotionally and physically, as well as being able to take full advantage of opportunities for educational achievement.

## OUR MISSION

To preserve and protect the health and welfare of young carers and their families by establishing, developing and maintaining a support, information and advice service that relieves the needs of young carers, caring for a family member who has a long-term illness, disability or addiction to alcohol and/or drugs.



## WHAT WE DO

### Respite Activities

Basingstoke & District Young Carers provides the facility for young carers to take a break from their caring responsibilities. We currently run our sessions bi weekly on a Thursday in Winklebury at the following times:

(School Year: 4,5,6) 4:30pm to 6pm

(Years 7,8,9) 6:30pm to 8:30pm

Wednesdays weekly

(Years 10, 11 & college) 5:30pm to 6:30pm

Throughout the year we organise residentials, day trips or over night trips to provide young carers with that additional break from their caring responsibilities. We work with various organisations to ensure these breaks can take place and that the family have the right support in place to allow their child(ren) to attend.

### Family Support

Our approach is whole family thinking. We need to ensure that the whole family are getting the support they need. Once a referral has been received, we will offer a home visit or

a phone support session to establish what level of support the family are receiving. Once this is established, we will agree an action plan together to ensure that all support options have been considered and implemented.

We are there to not only support the young person undertaking the caring role, but to also support the adults in the family including extended family to ensure the family unit have everything in place that they need.

**200**  
YOUNG CARERS

**ACTIVE YOUNG CARERS IN  
BASINGSTOKE & DEANE.**

**OUR VISION** To preserve and protect the health and welfare of young carers and their families by establishing, developing and maintaining a support, information and advice service that relieves the needs of young carers, caring for a family member who has a long-term illness, disability or addiction to alcohol and/or drugs.

April 2020 - March 2021

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# CHAIRMAN'S REPORT



**Miranda Smith**  
Chair of Trustees

“Having got BDYC off the ground as an independent charity the pandemic followed and had a huge effect on the way that the services were delivered.

We lost staff due to lack of funding for these important people, so we have to pay tribute to the volunteers, trustees and the one remaining member of staff for stepping up to keep sessions and family support running via whatever means possible, this also included all the administration and financial wizardry necessary.

Numbers of referrals continue to rise and now just two staff continue to cope with whatever comes their way, again with the very valuable support of the volunteers.”





**THANK YOU TO THE  
BASINGSTOKE HOCKEY  
CLUB.**

The club has supported Basingstoke & District Young Carers by providing space for us to run our respite clubs and enabling us to run fundraising events from the venue.

**SUPPORTED**

**75**

**YOUNG CARERS WEEKLY  
ROUGHOUT THE YEAR**

April 2020 - March 2021

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# TREASURERS REPORT

## TRUSTEE'S ANNUAL REPORT FOR THE PERIOD FROM 1ST APRIL 2020 - 31ST MARCH 2021

Basingstoke & District Young Carers



The financial year 2021 (1st April 2020 to 30th March 2021) and accounts are recognised on an accrual's basis. This financial year, BDYC made a total profit of £11,560, which is mainly due to an increase in funding (ca £18k) vs the prior year. This additional funding was mainly covid specific funding, (£10k) or specifically donated for a specific reason, i.e. laptop replacement for employees.

We have managed to be quite frugal through this financial year, and have made cut backs to costs where possible, which has left us in a much stronger financial position as we go into FY'22. We also have some funds that are for activities that haven't yet taken place, which is why the bank balance is slightly higher than expected (ca £15k).

There is a large increase in staff costs vs last year, (£23k), however this is due to the swap of a key member of staff from a contractor to a full time employee.

We will continue to work on applying and bringing in funding due to the key lottery funding that we rely on, decreases over the next few years.

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INCOME £89,183



## RESTRICTED FUNDS £4,055

### BASINGSTOKE & DISTRICT YOUNG CARERS

#### STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
<b>INCOME</b>					
Donations and legacies	4	7,750	-	7,750	61,605
Charitable activities	5	-	81,430	81,430	9,780
Bank Interest		3	-	3	-
<b>TOTAL INCOME</b>		<b>7,753</b>	<b>81,430</b>	<b>89,183</b>	<b>71,385</b>
<b>EXPENDITURE</b>					
Charitable activities	6	-	77,395	77,395	58,277
Raising Funds	6	228	-	228	13,547
<b>TOTAL EXPENDITURE</b>		<b>228</b>	<b>77,395</b>	<b>77,623</b>	<b>71,814</b>
<b>NET INCOME / (EXPENDITURE) FOR THE YEAR BEFORE TRANSFERS</b>		<b>7,525</b>	<b>4,035</b>	<b>11,560</b>	<b>(429)</b>
TRANSFERS		(20)	20	-	-
<b>NET INCOME / (EXPENDITURE) FOR THE YEAR</b>		<b>7,505</b>	<b>4,055</b>	<b>11,560</b>	<b>(429)</b>
TOTAL FUND BALANCES BROUGHT FORWARD		-	-	-	-
<b>TOTAL FUND BALANCES CARRIED FORWARD</b>		<b>7,505</b>	<b>4,055</b>	<b>11,560</b>	<b>(429)</b>



# CHIEF EXECUTIVE REPORT



**Ed Ives-Wara**  
Chief Executive

April 2020 started with everyone being in a national lockdown, with schools closed and everyone required to work from home to stop the spread of the COVID-19 variant.

Basingstoke & District Young Carers (BDYC) had to adapt very quickly to the emerging requirement to provide youth services via virtual means. BDYC staff re-wrote the Exploration Programme which provides young carers with the opportunity to explore their caring role in more depth include resilience and wellbeing tools. We were able to run two cohorts during the lockdown and ensure that they still received the same level of support as they would, had the sessions taken place in person.

The weekly respite sessions moved to a virtual approach and both the exploration and respite sessions were led by staff in a fun and engaging way such as bingo, find and fetch an object, quizzes. Throughout the pandemic we saw a decline in numbers attending the sessions and this, we felt was due to the schools moving to an online approach. This meant the young people were getting 'zoomed out' as the saying was.

During the summer we had a shimmer of hope where restrictions were being lifted and following the national guidance provided by the National Youth Agency (NYA) we were able to hold sessions outside. Our numbers of attendance rose again with this and while the weather was good we were able to continue to deliver our programmes, albeit outside. This meant Cohort 2 of the Exploration programme were able to meet in person; we had some young carers join us virtually during these sessions as a hybrid model due to them having the isolate or not feeling comfortable in attending the sessions in person.

October 2020 saw the second wave of the virus having changed to a new delta variant, services again had to

move to an online virtual sessions. This didn't last long as the NYA announced a different set of guidance for the youth sector and this allowed us to continue with bubbles and to put additional measures in place to ensure we were COVID safe. Our numbers still kept at a steady pace, however the referrals by October had doubled by 50% compared to the previous year.

We had to cancel our Gala evening in November 2020 due to the restrictions staying in place over the Christmas Holiday period and we continued to deliver our services in person following January to which the restrictions started to ease and our services resumed at a normal capacity with measures in place to ensure everyone was safe.

During the weeks leading to the Christmas period the Treasurer of BDYC was able to bring Richard onboard to fundraise for us from The Portsmouth Arms Pub. During this financial year our donations had been very minimal and with Richards passion for fundraising and the army of amazing donors on board Richard was set to raise just under £8,000 for BDYC. This much needed support raised BDYC profile as well as raising the profile for myself in which Richard and I were seen walking the streets of Basingstoke dressed up, with a final fundraiser. I was the one wearing the dress and wig with Richard in a modest Cricket Kit (with a dress I think?). BDYC thank Richard for his amazing efforts and for supporting the Children, Young People and Families of BDYC during what was a tough time.

During this year we were successful in receiving funding from The Four Lanes trust to develop and build a Mobile App which would serve as a go to point for our Young Carers and their Families. Users were able to check for updates, receive instant notifications, check calendars, and register their attendance to the various activities being planned for 2021 – 22. Following launch, the app has seen more than 100 downloads and with 78 users using the app regularly, has become a perfect tool for everything to be in one place.

These are just some of the highlights of the year, none of the above would be achievable without the dedication, support and values of the Trustees, Volunteers and Staff that are involved.

BDYC thank everyone for their support and are grateful to be part of Basingstoke providing this vital service to Young Carers and their Families. 2021 – 22 is looking really positive with some exciting activities planned and new initiatives being launched.

# SERVICES DELIVERY CO-ORDINATOR



**Colette Bibby**  
Service Delivery Co-Ordinator

A very subdued year for days out activities and restricted fun with our respite clubs due to Covid rules and regulations.

Most of the year our respite clubs were on zoom, however we did have a few breaks when lock downs were relaxed where we could meet up with the Young Carers for an outdoor activity which included a couple of summer water fights and Easter activities with reduced numbers of children in specified bubbles.

We received a huge amount of donated Easter Eggs which were delivered to the Young Carers homes. Support was given to Young Carers needing extra emotional support through 1:1 sessions via zoom and in person when allowed. The Exploration Programme began in November 2020 but again due to continual changing Covid rules was taught virtually as well as in person.

We managed a virtual Christmas games night attended by families and funded 'games night pamper hampers' were also delivered to families with helping hands from trustees.





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## TRUSTEES 2020 - 2021

**Our current Board of Trustees stands as the following:**

- Miranda Smith (Chair) – Start Date: 13/02/2019
- Tracy Griffin (Secretary) – Start Date: 13/02/2019
- Jenni Monger (Trustee) – Start Date: 13/02/2019
- Lynne Maney (Trustee) – Start Date: 21/05/2020
- Chris Garrett (Treasurer) – Start Date: 01/07/2020
- Roger Gardiner (Trustee) – Start Date: 01/07/2020

These are reported now to keep in line with the Charity Commission website information.

BDYC Trustees and Staff thank everyone for their support towards this fantastic cause, in particular our trustees who give up their time to support BDYC and put in the extra time required to support the service delivery.

# OUR SUPPORTERS

**Thank You to everyone who has supported us this year, with special thanks to:**

Basingstoke Hockey Club

Mark Smith Plumbing and Heating

The National Lottery Community Fund

Hampshire County Council

Basingstoke & Deane Borough Council

Basingstoke Voluntary Action

One Community Eastleigh

The Lions Club

Hampshire & IOW Community Foundation

Persimmons

Local Giving

Tesco's Chineham

Asda Brighton Hill

Loddon Rotary

Rotary Deane

Rotary Basingstoke

Vocal Skills Choir

Sainsburys Kempshott

Facebook Birthdays (too many to list)

Four Lanes Trust

The Portsmouth Arms – Richard Curtis

Health Watch Hampshire

BDYC Trustees

Car SOS

Morrison's Basingstoke

Southampton University Students

The Vyne National Trust

Vickie Rogers (Volunteer)

Hannah Lloyd (Volunteer)

Holly Fowkes (Volunteer)



**THANK YOU TO  
BASINGSTOKE & DISTRICT YOUNG CARERS**

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Young Carers has been a saviour to our family. Our eldest son needed some time out and doing the Exploration Programme, it gave him a real understanding of who he is and why what he does for his Dad and Brother is caring. Now Our eldest is having his own difficulties his younger brother will hopefully join young carers and learn that he is as special as his brother. THANK YOU Colette and Ed.

M.GREEN

# QUOTES FROM PARENTS AND YOUNG CARERS

“I have attended Young Carers since around the age of 12/13 and I looked forward to the respite group every week because I’ve met so many amazing people through Young Carers. I’m now nearly 21 and I volunteer at the respite group at Winklebury Youth Club, it’s so inspiring to create bonds with the children and just for them to know there is always someone they can talk to and that they are able to meet children in similar situations to themselves.

I can’t thank everyone at Young Carers enough for everything they’ve done for me and my family x”

“C has attended the exploration group and now attends the respite group every other week and he absolutely loves it. He really looks forward to going and is often the last one out because he’s having so much fun. Colette is such a great support to us as a whole family too, we’re very grateful to Young Carers, thank you x”





# BASINGSTOKE & DISTRICT YOUNG CARERS 2021

For more information or to enquire about our services please contact us

The Orchard White Hart Lane  
Basingstoke RG21 4AF  
Phone: 01256 423 824  
E-mail: [office@bdyc.org.uk](mailto:office@bdyc.org.uk)

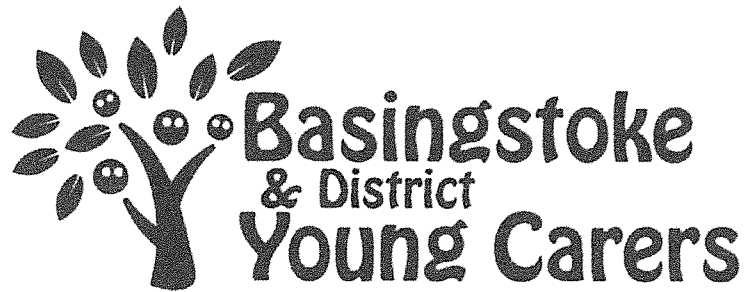


**Website**  
[www.basingstokeyoungcarers.org.uk](http://www.basingstokeyoungcarers.org.uk)



**Social Media**  
[@basingstokeYC](https://www.instagram.com/basingstokeYC)

Registered Charity Number: 1182014



**Report & Accounts**  
**Financial Year Ending 31<sup>st</sup> March 2021**

# **BASINGSTOKE & DISTRICT YOUNG CARERS**

## **STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021**

	Notes	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
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## **BASINGSTOKE & DISTRICT YOUNG CARERS**

### **NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021**

#### **1 ACCOUNTING POLICIES**

##### **(a) Accounting convention**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)).

The charity meets the definition of the public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

##### **(b) Fund accounting**

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Designated funds are unrestricted funds earmarked by the trustees for specific purposes.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

##### **(c) Income**

All income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Donations and legacies are received by way of donations, legacies, gifts and grants and are included in full in the Statement of Financial Activities when receivable.

Investment income is included when receivable.

Income is deferred when, at the end of an accounting period, they have been received but the charity has yet to become unconditionally entitled to them.

##### **(d) Expenditure**

Expenditure is recognised on an accrual basis as a liability is incurred.

Costs are apportioned in line with the income received from that source during the period.

Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and services. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly.

##### **(e) Pensions costs**

Contributions in respect of the company's defined contribution scheme are charged to the Statement of Financial Activities for the year in which they are payable to the scheme. Differences between contributions payable and contributions actually paid in the year are shown as either accruals or prepayments at the year

##### **(f) Reserves policy**

The Trustees have set the current level of desired reserves balance as 3 months of operational costs (20/21 - £13,500). Reserve funds allocated at the end of the year equate to £7,505 representing 2 months of operational costs. Trustees maintain the intention of increasing the level of unrestricted reserve to the required level.

**BASINGSTOKE & DISTRICT YOUNG CARERS**
**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (continued)**
**5 INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Grants from government and public bodies				
- Hampshire County Council	-	17,747	17,747	11,796
- Basingstoke & Deane Borough Council	-	-	-	4,600
- Bramley Parish Council	-	10,031	10,031	9,928
- National Lottery	-	47,082	47,082	19,059
- HIOW Community Foundation	-	2,700	2,700	-
- Four Lanes Trust	-	3,699	3,699	-
- Tesco	-	171	171	-
	-	81,430	81,430	45,383

**6 EXPENDITURE**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
<b>DIRECT EXPENDITURE</b>				
Staff Salaries	-	50,784	50,784	23,439
Pensions	-	1,388	1,388	551
Events & Refreshments	-	2,270	2,720	13,537
	-	54,892	54,892	37,527
<b>SUPPORT COSTS</b>				
Accountancy Fees	-	900	900	900
Computer and Software	-	5,970	5,970	231
Consultancy and Professional	-	2,843	2,843	22,853
Furniture and Equipment	-	820	820	-
Insurances	-	969	969	605
Postage	-	83	83	43
Rent, Room Hire and Facilities	-	5,161	5,161	4,860
Stationery, Printing and Marketing	-	1,175	1,175	628
Subscriptions	-	662	662	125
Sundry Expenses	228	1,140	1,368	536
Telephone and Internet	-	1,597	1,597	676
Training	-	546	546	-
Travel and Expenses	-	636	636	2,830
	228	22,503	22,731	34,287
<b>TOTAL EXPENDITURE</b>	228	77,395	77,623	71,814

Included within accountancy and examinations fees above are amounts due to the independent examiners in relation to independent examination of £900 (2020: £900).

## BASINGSTOKE & DISTRICT YOUNG CARERS

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (continued)

#### 2 LEGAL STATUS

The charity is a Charitable Incorporated Organisation (CIO) and was registered on 13th February 2019 with the Charity Commission in England and Wales.

The registered office of the charity is The Orchard, White Hart Lane, Basingstoke, Hampshire, RG21 4AF.

#### 3 STAFF COSTS

	2021 £	2020 £
Wages and salaries	50,784	21,798
Social security costs	4,475	1,641
Pension costs	1,388	551
	<u>56,647</u>	<u>23,990</u>

From the social security costs shown above, a total of £4,475 of employer's allowance entitlement was claimed by the charity reducing payment owed to HMRC.

The average number of staff employed during the year was 2 (2020: 3). No employee received emoluments of £60,000 or more during this or the prior year.

No remuneration was paid to trustees during this or the prior year. During the year the charity paid remuneration, including pension contributions, totalling £24,269 (2020: £20,552) to key management personnel.

At the balance sheet date there were outstanding pension contributions payable of £260 (2020: £551). Total pension contributions of £1,388 (2020: £551) were paid by the charity and are included in the SOFA.

#### 4 INCOME FROM DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Donations	7,587	-	7,587	12,506
Activity fees as donations	163	-	163	3,716
Fundraising events	-	-	-	9,780
	<u>7,750</u>	<u>-</u>	<u>7,750</u>	<u>26,002</u>

# **BASINGSTOKE & DISTRICT YOUNG CARERS**

## **BALANCE SHEET AT 31 MARCH 2021**

	Notes	£	2021 £	£	2020 £
CURRENT ASSETS					
Debtors	7	132		-	
Cash at bank and in hand		<u>14,772</u>		<u>2,125</u>	
		14,904		2,125	
CREDITORS: amounts falling due within less than one year					
	8	<u>3,344</u>		<u>(2,554)</u>	
NET CURRENT ASSETS			11,560		(429)
NET ASSETS			<u>11,560</u>		<u>(429)</u>
FUNDS					
General funds	9		7,505		(1,589)
Restricted funds	10		4,055		1,160
TOTAL FUNDS			<u>11,560</u>		<u>(429)</u>

Approved by the Trustees and signed on their behalf by:

CHRIS GARETT  
Trustee



DATE: 27/01/22

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BASINGSTOKE & DISTRICT YOUNG CARERS**

I report to the trustees on my examination of the accounts of Basingstoke and District Young Carers for the year ended 31 March 2021.

### **RESPONSIBILITIES AND BASIS OF REPORT**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **INDEPENDENT EXAMINER'S STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

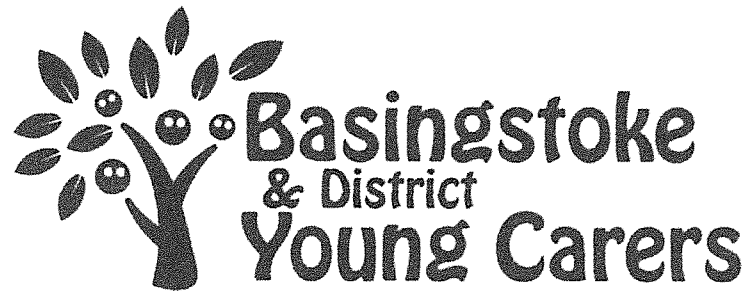


Basingstoke Voluntary Action Ltd  
T/A BOSS Partners  
Accounting & Financial Services

**17 December 2021**

The Orchard  
White Hart Lane  
Basingstoke RG21 4AF

Registered Charity Number: 1182014



**Report & Accounts**  
**Financial Year Ending 31<sup>st</sup> March 2021**

# BASINGSTOKE & DISTRICT YOUNG CARERS

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

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## **BASINGSTOKE & DISTRICT YOUNG CARERS**

### **NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021**

#### **1 ACCOUNTING POLICIES**

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Costs are apportioned in line with the income received from that source during the period.

Charitable activities expenditure comprises of those costs incurred by the charity in the delivery of its activities and services. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly.

##### **(e) Pensions costs**

Contributions in respect of the company's defined contribution scheme are charged to the Statement of Financial Activities for the year in which they are payable to the scheme. Differences between contributions payable and contributions actually paid in the year are shown as either accruals or prepayments at the year

##### **(f) Reserves policy**

The Trustees have set the current level of desired reserves balance as 3 months of operational costs (20/21 - £13,500). Reserve funds allocated at the end of the year equate to £7,505 representing 2 months of operational costs. Trustees maintain the intention of increasing the level of unrestricted reserve to the required level.

**BASINGSTOKE & DISTRICT YOUNG CARERS**
**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (continued)**
**5 INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Grants from government and public bodies				
- Hampshire County Council	-	17,747	17,747	11,796
- Basingstoke & Deane Borough Council	-	-	-	4,600
- Bramley Parish Council	-	10,031	10,031	9,928
- National Lottery	-	47,082	47,082	19,059
- HIOW Community Foundation	-	2,700	2,700	-
- Four Lanes Trust	-	3,699	3,699	-
- Tesco	-	171	171	-
	-	81,430	81,430	45,383

**6 EXPENDITURE**

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
<b>DIRECT EXPENDITURE</b>				
Staff Salaries	-	50,784	50,784	23,439
Pensions	-	1,388	1,388	551
Events & Refreshments	-	2,270	2,720	13,537
	-	54,892	54,892	37,527
<b>SUPPORT COSTS</b>				
Accountancy Fees	-	900	900	900
Computer and Software	-	5,970	5,970	231
Consultancy and Professional	-	2,843	2,843	22,853
Furniture and Equipment	-	820	820	-
Insurances	-	969	969	605
Postage	-	83	83	43
Rent, Room Hire and Facilities	-	5,161	5,161	4,860
Stationery, Printing and Marketing	-	1,175	1,175	628
Subscriptions	-	662	662	125
Sundry Expenses	228	1,140	1,368	536
Telephone and Internet	-	1,597	1,597	676
Training	-	546	546	-
Travel and Expenses	-	636	636	2,830
	228	22,503	22,731	34,287
<b>TOTAL EXPENDITURE</b>	228	77,395	77,623	71,814

Included within accountancy and examinations fees above are amounts due to the independent examiners in relation to independent examination of £900 (2020: £900).

## BASINGSTOKE & DISTRICT YOUNG CARERS

### NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (continued)

#### 2 LEGAL STATUS

The charity is a Charitable Incorporated Organisation (CIO) and was registered on 13th February 2019 with the Charity Commission in England and Wales.

The registered office of the charity is The Orchard, White Hart Lane, Basingstoke, Hampshire, RG21 4AF.

#### 3 STAFF COSTS

	2021 £	2020 £
Wages and salaries	50,784	21,798
Social security costs	4,475	1,641
Pension costs	1,388	551
	<u>56,647</u>	<u>23,990</u>

From the social security costs shown above, a total of £4,475 of employer's allowance entitlement was claimed by the charity reducing payment owed to HMRC.

The average number of staff employed during the year was 2 (2020: 3). No employee received emoluments of £60,000 or more during this or the prior year.

No remuneration was paid to trustees during this or the prior year. During the year the charity paid remuneration, including pension contributions, totalling £24,269 (2020: £20,552) to key management personnel.

At the balance sheet date there were outstanding pension contributions payable of £260 (2020: £551). Total pension contributions of £1,388 (2020: £551) were paid by the charity and are included in the SOFA.

#### 4 INCOME FROM DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Donations	7,587	-	7,587	12,506
Activity fees as donations	163	-	163	3,716
Fundraising events	-	-	-	9,780
	<u>7,750</u>	<u>-</u>	<u>7,750</u>	<u>26,002</u>

# **BASINGSTOKE & DISTRICT YOUNG CARERS**

## **BALANCE SHEET AT 31 MARCH 2021**

	Notes	£	2021 £	£	2020 £
<b>CURRENT ASSETS</b>					
Debtors	7	132		-	
Cash at bank and in hand		<u>14,772</u>		<u>2,125</u>	
		14,904		2,125	
<b>CREDITORS: amounts falling due within less than one year</b>					
	8	<u>3,344</u>		<u>(2,554)</u>	
<b>NET CURRENT ASSETS</b>			11,560		(429)
<b>NET ASSETS</b>			<u>11,560</u>		<u>(429)</u>
<b>FUNDS</b>					
General funds	9		7,505		(1,589)
Restricted funds	10		4,055		1,160
<b>TOTAL FUNDS</b>			<u>11,560</u>		<u>(429)</u>

Approved by the Trustees and signed on their behalf by:

CHRIS GARETT  
Trustee



DATE: 27/01/22

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BASINGSTOKE & DISTRICT YOUNG CARERS**

I report to the trustees on my examination of the accounts of Basingstoke and District Young Carers for the year ended 31 March 2021.

### **RESPONSIBILITIES AND BASIS OF REPORT**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **INDEPENDENT EXAMINER'S STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Basingstoke Voluntary Action Ltd  
T/A BOSS Partners  
Accounting & Financial Services

**17 December 2021**

The Orchard  
White Hart Lane  
Basingstoke RG21 4AF