

CHARLES LORD DENTON ALMSHOUSES

Registered Charity Number No 1182011

CHAIRMAN'S REPORT 2022-2023

Sadly, our resident ~~name deleted~~ died after several years of suffering following a severe stroke. He had lived with us at No 6 since 2011 and is much missed.

The new resident at No.6 is ~~name deleted~~. He formerly lived on Anglesey but his brother and sister in law, who are able to assist him with many aspects of life, live in St. Briavels.

~~name deleted~~, the resident of No.1 was finally able to return home after many months in a psychiatric hospital. Her family has been able to organise a support package for her including visits from care workers four times a day. We hope this will be sufficient to allow her to live safely in her home.

We received the Quinquennial Report from the Surveyor, advising us of the work needed on our property and grounds to keep them in a good, safe condition. The highest priorities were maintenance and decoration of external timberwork, and the re-laying of paving stones in the rear courtyard which could be a trip hazard for our residents.

In addition, we decided to update the electrical supply system to the properties, allowing each house to have its own supply. This was considered to be safer than the previous single system, and also allowed each resident to choose their own electricity supplier. This in turn meant that residents became responsible for paying their own electricity bills rather than paying via their monthly contributions.

Income and Expenditure

Charles Lord Denton Almshouses

For the year ended 30 June 2023

2023

Income

Residents' Contributions	16,962.14
FIT Payment	2,348.02
Allotment Fees	351.00
Interest Income	19.81
Other Income	977.11
Total Income	20,658.08

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Administrative Costs

Cleaning	185.00
Consulting	1,131.24
Entertainment - 0%	120.00
General Expenses	150.00
Insurance	791.76
Legal Expenses	3,041.40
Utilities	4,964.16
Rates	130.58
Repairs & Maintenance	8,732.04
Subscriptions	153.00
Total Administrative Costs	19,399.18

Surplus 1,258.90