



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/10/23 Period start date To 30/09/24 Period end date

Charity name: OASIS RELIEF

Charity registration number: 1181996

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty and the advancement of education and health in Zambia for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing or assisting in the provision of education, training, health care projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient. Advancing education for the public benefit by providing and assisting in the provision of facilities for primary education of children and vocational training of older children and adults in Zambia. Advancing health for the public benefit in particular, but not exclusively by: 1. Providing clean, safe water through the sinking of boreholes within communities in Zambia. 2. Providing and assisting in the provision of facilities for the delivery of healthcare for communities in Zambia
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have worked in accordance with the guidance issued on public benefit by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We dig boreholes in areas of significant need in Zambia. We judge this need against criteria which assess the number of people who will benefit, the level of risk associated with their current water supply and how far away their current water source is. The schools and clinics make

		applications to us for specific projects with costings. We then assess how much this will benefit the local population and make contributions accordingly. Our aim is to carry out annual due diligence visits, to inspect the funded projects and assess further development needs. Between these visits we rely on electronic communications and photographs of current situations and completed works. The provision of receipts for all monies spent is a requirement of our system. A due diligence visit was completed in October 2024 and a further visit planned for October 2025.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We do not have any formal volunteer arrangements but receive a lot of support from friends.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the reporting period we have achieved the following: 1. Hope in Christ School Continued support to fund requirements which included – school textbooks, additional hygiene supplies to deal with local cholera epidemic, contribution to support staff, paint for school buildings and sundry school supplies. 2. Good Shepherd School Continued support to fund requirements which included – textbooks, cleaning/sanitising materials (including against cholera) to satisfy health board requirements. Funding for essential electricity repairs and also an emergency generator. Financial support was given for the licenses and registrations

		which form part of the legal requirement for the school to continue operating. The school needed increased security as a result of an inspection and contribution to fencing and window repairs was given. In addition there was continued financial support to teachers' allowances and help the school become an examination centre. The school farm continues to provide food for the school children. We have provided financial assistance for fertilizer, seed and livestock. 3. Hilda's Clinic and Maureen's Care Centre. Provided financial support to both clinics to be able to provide necessary medication and replacement equipment. A one-off contribution was made to support the staff. We purchased emergency generators and contributed to the installation of solar power at both clinics. Additional financial support was needed because of the local cholera epidemic. Money was given to upgrade the lead door on the xray room and also paint. We paid for the legal licences and registration which the clinics need to operate. 4. Boreholes During this reporting period we funded 15 new boreholes around Lusaka and more remote areas. We funded necessary repairs on the vehicle used by Oasis Relief to access the boreholes 5. Two supporters of the charity have continued to provide sponsorship for 2 students accessing further education. 6. Orphan support During our due diligence visit we were made aware of a family of 3 children who had recently been orphaned. The older sister was missing school as she was trying to support her siblings. Kind supporters have made donations to help them
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Additional information (optional)

You may choose to include further statements where relevant about:

	We do not set any specific fundraising
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Achievements against objectives set	Para 1.41	targets. We fund what we can based on our income. Income during this period has increased significantly from £68,180 to £90,871. This is a consequence of several factors: 1. Gift Aid - £18,175 an increase due to increased donations and claim period. 2. A commitment has been made by 2 supporters to sponsor one student through secondary school and one through university. Associated costs increased significantly during this reporting period and so the income and expenditure increased accordingly. 3. Donations against specific fundraising activities through PayPal Giving Fund including personal challenges, music and art fundraising projects and charity sales through EBay. 4. Individual donations have increased especially several large generous single donations – totalling in excess of £15,000 5. Money donated specifically for sponsored boreholes in excess of £8,000 6. Specific fundraising events organised by supporters raised £5,000 7. We were chosen as the charity focus by Chapel Allerton Methodist Church raising £5,700 in this reporting period.
Performance of fundraising activities against objectives set	Para 1.41	We do not set any specific fundraising targets. We fund what we can afford based on our income which is received as donations from our loyal supporters. This is a mixture of regular monthly donations and one-off donations.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £90,871 Expenditure: £71,699 Cash in bank: £33,640
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no policy for holding reserves. The money in the bank account is available to use as needed.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	As the charity has no employees or long term financial commitments such as premises etc, we do not see a necessity for reserves
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties about continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from public. Fundraising by friends and colleagues/sponsored events/charity stalls etc. We have also received several larger donations to sponsor the sinking of boreholes. We have received a single corporate donation of £1,000
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	To be selected by current trustees as being eligible to serve as a trustee and be passionate about the aims and objectives of the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	To direct any trustee to the Charity Commision welcome pack and online information
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	OASIS RELIEF
Other name the charity uses	-
Registered charity number	1181996
Charity's principal address	Lynden, Old Lane, Hawksworth, Leeds LS20 8PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bernadette Larkin	Trustee		
2	Pamela Joyce	Trustee		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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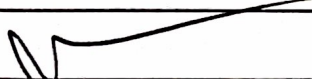
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	BERNADETTE ANN LARKIN	PAMELA RUTH JOYCE
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
Date	22/7/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oasis Relief

No (if any)
1181996

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/10/2023

To

Period end date
30/09/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	72,696	-	-	72,696	55,880
Gift Aid	18,175	-	-	18,175	12,300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	90,871	-	-	90,871	68,180
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	90,871	-	-	90,871	68,180
A3 Payments					
Boreholes	20,839	-	-	20,839	28,961
Good Shepherd School	15,525	-	-	15,525	18,670
Hope in Christ School	1,548	-	-	1,548	2,978
Clinics	9,461	-	-	9,461	10,104
Student Scholarship	23,410	-	-	23,410	18,320
Orphan Support	603	-	-	603	-
Charity Insurance	316	-	-	316	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	71,702	-	-	71,702	79,033
A4 Asset and Investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	71,702	-	-	71,702	79,033
Net of receipts/(payments)	19,169	-	-	19,169	- 10,853
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,471	-	-	14,471	25,324
Cash funds this year end	33,640	-	-	33,640	14,471

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	33,640	-	-
		-	-	-
		-	-	-
	Total cash funds	33,640	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Bernadette Larkin Pamela Joyce	22/7/25 22/7/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Oasis Relief

On accounts for the year
ended

30 September 2024

Charity no
(if any)

1181996

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: MV Pownall

Date: 22 JULY 2025

Name: Mark Pownall

Relevant professional
qualification(s) or body

ICAEW

(if any):

Address:

Boswell,
Old Lane, Hawksworth
Leeds LS20 8PD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None - other than forms CC16a were filed excluding relevant figures last year. These are shown in the comparative column for current year.