



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/10/21 Period start date To 30/9/22 Period end date

Charity name: Oasis Relief

Charity registration number: 1181996

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty and the advancement of education and health in Zambia for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self sufficient. Advancing education for the public benefit by providing and assisting in the provision of facilities for primary education of children and vocational training of older children and adults in Zambia. Advancing health for the public benefit in particular but not exclusively by 1: providing clean safe water through the sinking of boreholes within communities in Zambia 2: Providing and assisting in the provision of facilities for the delivery of healthcare for communities in Zambia.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have worked in accordance with the guidance issued on public benefit by the Charity Commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We dig boreholes in areas of significant need. We assess this need against criteria which assess the number of people who will benefit, the level of risk associated with their current water supply and how far away their current water source is. The schools and clinic make application to us for specific projects with costings. We then assess how much this will

		benefit the local population and make contributions based on that. The provision of receipts is a requirement of our system. Our aim is to carry out annual due diligence visits and check on the projects and possible further developments. These visits have not been possible during Covid restrictions in recent years. During this time we have relied on electronic communication, photographs of current situations and completed works and the provision of receipts for all money spent. We aim to complete a due diligence visit in October 2023.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Our previous Chairman – Maureen Shepherd died in July 2022. Maureen had been instrumental in setting up the charity and was a source of great enthusiasm and drive to the charity. She was also responsible for all the administration and a lot of the communication and planning with our recipients in Zambia. It was her wish that the charity continued to flourish and we are doing our best to make sure that this happens
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the reporting period we have achieved the following:- 1. Hope in Christ School – provision of funding towards accommodation for orphans at school 2. Good Shepherd School – helping with provision of educational equipment and also cleaning/sanitising equipment and materials which allowed the school to remain open and satisfy Health Board requirements. There was also funding to repair the fabric of the school and also electrical supply to the school. Continued help to support teacher and other staff allowances [wages] 3. Clinics – provide ongoing support to clinic licences, medication of the 2 clinics and the building of laboratory facilities at 15 Miles Clinic. 4. Providing funding for the sinking of 3 boreholes to provide safe, clean water to at least 3 communities. 5. Three supporters of the charity have continued to provide sponsorship to allow 3 children to access ongoing education.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We do not have specific fundraising targets. We fund what we can afford based on our income. This is by the continued regular donation we receive from our loyal donors. We have also received generous donations pledged to meet specific needs from both existing and new donors.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income £32,151.94 Expenditure £34,426.98 Cash in Bank £25,338.28
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No policy for holding reserves. The money in the bank account is available to use as needed.
Amount of reserves held	Para 1.22	see above
Reasons for holding zero reserves	Para 1.22	As the charity has no employees or long term financial commitments such as premises etc, we do not see a need for reserves
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties about continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from the public. Fundraising by friends and colleagues – sponsored events, charity stalls etc. We also received several larger donations to sponsor the sinking of boreholes. We also received money from Ebay sales by one of our supporters on a regular basis.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	To be selected by current trustees as being eligible to serve as trustee and be passionate about the aims and objectives of the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	To direct any new trustees to the Charity Commision welcome pack and online information.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Oasis Relief
Other name the charity uses	
Registered charity number	1181996
Charity's principal address	Lynden Old Lane, Hawthornthill Village Leeds LS20 8PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maureen Shepherd	Trustee	1/10/21-21/07/22	
2	Bernadette Larkin	Trustee		
3	Pamela Joyce	Trustee		
4				
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17				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
none		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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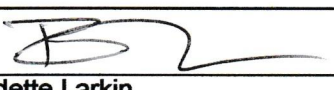
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Pamela Joyce	Bernadette Larkin
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 25/7/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oasis Relief
Oasis Relief

1181996
1181996

Receipts and payments accounts

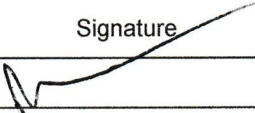
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For the period from	01/10/2021	To	Period end date 30/09/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	32,152	-	-	32,152	34,250
Gift Aid	-	-	-	-	5,076
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,152	-	-	32,152	39,326
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,152	-	-	32,152	39,326
A3 Payments					
Boreholes	4,263	-	-	4,263	10,660
Good Shepherd School	19,309	-	-	19,309	8,995
Hope in Christ School	948	-	-	948	7,603
Clinics	4,451	-	-	4,451	7,364
Student Sponsorship	5,456	-	-	5,456	1,511
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	34,427	-	-	34,427	36,133
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,427	-	-	34,427	36,133
Net of receipts/(payments)	- 2,275	-	-	- 2,275	3,193
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,613	-	-	27,613	24,420
Cash funds this year end	25,338	-	-	25,338	27,613

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	25,338	-	-
		-	-	-
		-	-	-
	Total cash funds	25,338	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	none	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	none			
B4 Assets retained for the charity's own use	none			
B5 Liabilities	none			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		DR PAMELA JOYCE	25/7/23	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity name **Oasis Relief**

**On accounts for the year
ended**

30 September 2022

**Charity no
(if any)**

1181996

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22 September 2023

Name:

Mark Pownall

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

Bosavern,

Old Lane, Hawksworth

Leeds LS20 8PD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None