



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/10/2020 Period start date to 30/09/21 Period end date

Charity name: Oasis Relief

Charity registration number: 1181996

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty and advancement of education and health in Zambia for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self sufficient. Advancing education for the public benefit by providing and assisting in the provision of facilities for primary education of children and vocational training of older children and adults in Zambia. Advancing health for the public benefit in particular but not exclusively by 1: providing clean, safe water through the sinking of boreholes within communities in Zambia. 2: providing and assisting in the provision of facilities for the delivery of health care to a community in Zambia
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have worked in accordance to the guidance issued on public benefit by the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We dig boreholes in areas of significant need. We assess this need against criteria which assess the number of people who will benefit, the level of risk associated with their current water supply and how far away their current water source is.

		The schools and clinics make application to us for specific projects with costings. We then assess how much this will benefit the local population and then make contributions based on that. The provision of receipts is a requirement of our system. Our aim is to carry out an annual due diligence visit to check on the projects and possible further developments. During Covid restrictions we have been unable to do this. We rely on electronic communication, photographs of current situation and completed work and the provision of receipts for all money spent
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the reporting period we have achieved the following. 1. Provided funding towards the building of new classrooms at Hope in Christ School. 2. Supported Good Shepherd school with school equipment and equipment deemed necessary by Health Board to minimise risk from Covid-19 and allow the school to remain open. Helping to fund teacher and staff allowances to provide and improve education to children. 3. Three supporters of the charity provided sponsorship to allow 3 children to access secondary education. 4. Provide ongoing funding towards provision of medicines and clinic licences to Hilda's Clinic in Lusaka. Provide funding towards

		building costs and air conditioning to pharmacy at '15 Miles Clinic'. 5. Provide funding for sinking of 6 boreholes to provide safe, clean water to at least 6 communities
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Fundraising activities have been adversely affected by Covid restrictions. In the period covered by this report, we were very lucky to be chosen as the annual charity by Lidgett Church who raised £7,000 for us. Also our regular donors continued to support us and in some cases increased the amounts sent
Investment performance against objectives	Para 1.41	
Other		

Financial Review3

Review of the charity's financial position at the end of the period	Para 1.21	Income £39,326 Spending £36,133 Money in bank £27,613
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No policy for holding reserves. The money in the bank account is available to use as needed
Amount of reserves held	Para 1.22	See above
Reasons for holding zero reserves	Para 1.22	As the charity has no employees or other long term financial commitments such as premises etc then there is no need for reserves
Details of fund materially in deficit	Para 1.24	No deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties about continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from the public. Fundraising by friends and work colleagues – sponsored events, charity stalls etc
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	To be selected by current trustees as being eligible to serve as trustee and be passionate about the aims and objectives of the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Oasis Relief
Other name the charity uses	-
Registered charity number	1181996
Charity's principal address	Lynden, Old Lane, Hawthornthwaite, Leeds. LS20 8PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maureen Shepherd	Trustee		
2	Bernadette Larkin	Trustee		
3	Pamela Joyce	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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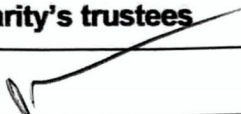
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PAMELA RUTH JOYCE	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	28.7.22.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oasis Relief

No (if any)
1181996

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.10.2020		20.09.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	34,250	-	-	34,250	-
Gift Aid	5,076	-	-	5,076	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	39,326	-	-	39,326	17,737
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,326	-	-	39,326	17,737
A3 Payments					
Boreholes	10,660	-	-	10,660	-
Good Shepherd School	8,995	-	-	8,995	-
Hope in Christ School	7,603	-	-	7,603	-
Clinics	7,364	-	-	7,364	-
Student Sponsorship	1,511	-	-	1,511	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	36,133	-	-	36,133	23,972
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,133	-	-	36,133	23,972
Net of receipts/(payments)	3,193	-	-	3,193	- 6,235
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,420	-	-	24,420	-
Cash funds this year end	27,613	-	-	27,613	- 6,235

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	27,613	-	-
		-	-	-
		-	-	-
	Total cash funds	27,613	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	none	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	none		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	none	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	none	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	[Signature]	PAMELA BUNT JOYCE	28.7.22	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Oasis Relief

**On accounts for the year
ended**

30 September 2021

**Charity no
(if any)**

1181996

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2021

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached..

Signed:

Date:

25/7/22

Name:

Mark Victor Pownall

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

Bosavern, Old Lane

Hawthorn

Leeds LS20 8PD

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A