

CHAIRPERSON'S REPORT FOR 2023/24
(AGM Thursday 22nd May 2025 – 7pm)
WELBURN VILLAGE HALL

Welcome,

I am pleased to report that we have had a very productive year with many well-run events and purchases to benefit all.

Our events in the past 12 months have run smoothly thanks to the attention to details shown from our trustees and with lot of hard work behind the scenes, and I trust all have been appreciated and enjoyed by our village members.

Many changes have been made this year which you will hear about from our trustees in more detail.

Essential maintenance and safety have been closely monitored along with our finances. In addition, purchases have been made to further the enjoyment of visitors to our hall. The village website has been brought up to date and both one-off bookings from new hirers and regular groups bookings have been robust.

We have had several new families moving into the village and I do hope they feel included and will enjoy the village hall to the full. I feel it has been a very successful year, the village community have been well served.

Finally, I would like to offer a big thank you to the trustees for their dedication and hard work over the last 12 months, for their enthusiasm, especially for taking the time out of their busy lives to make sure the hall is in good shape moving forwards over the next 12 months.

Yvonne Myers - Chairperson

Welburn Village Hall
Charity Number 1181994

WELBURN VILLAGE
SUMMARY OF INCOME AND
EXPENDITURE
01/04/24 to 31/03/2025

INCOME

HALL RENTAL	£	8,955.40	Up £ 4053 from last year
FUND RAISING	£	7,342.60	
INTEREST	£	19.06	
OTHER			
	£	16,317.06	

EXPENSE

LETTINGS	£	67.00
ELECTRIC	£	534.64
FUNDRAISING	£	3,619.31
BROADBAND/WEBSITE	£	1,641.17
HEATING OIL	£	475.89
CLEANING	£	3,038.75
BANK CHARGES	£	60.00
WATER	£	1,795.52
GENERAL MAINTENANCE	£	1,769.84
PLANNED IMPROVEMENTS		
INSURANCE	£	1,324.09
	£	14,326.21

BALANCE INCOME OVER EXPENDITURE	£	1,990.85
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