



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|-------|------|----|-----------------|-------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | April | 2024 | | 31 | March | 2025 |

Section A Reference and administration details

Charity name

The 1p36 Family Trust

Other names charity is known by

Registered charity number (if any)

1181988

Charity's principal address

2 Lambardes

New Ash Green

Longfield

Postcode

DA3 8HX

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|-----------------|-----------------------------------|---|
| 1 | Rebecca Rolleston | Chair | | |
| 2 | Gareth Twynam | Treasurer | | |
| 3 | Mary Daniels | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Constitution. |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation. |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by resolution passed at a properly convened meeting of the charity trustees. |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
|--|
| |
|--|

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of support to children and adults affected by 1p36 deletion syndrome and their families in the UK.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The arranging of a conference every other year, open to all such families, to share research and practice concerning management of symptoms, treatment and sharing educational content about 1p36 deletion syndrome. This allows families to share together and learn together, as they gather in one place for a weekend.

The arranging of a Family Fun Day in the intervening year, for mutual support and networking.

The trustees have had due regard to the Charity Commission's guidance on public benefit when exercising any powers or duties to which the guidance is relevant.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our second Family Fun Day was successfully held in August 2024 at Torquay.

Planning continued for the 2025 conference.

Fundraising continued, with the reserves policy being satisfied.

Section E

Financial review

Brief statement of the charity's policy on reserves

The main expenditure of the charity is the arranging of a conference every other year. The trustees will aim to hold in reserve 50% of the projected costs in the intervening year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


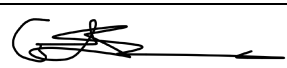
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Rebecca Rolleston | Gareth Twynam |
| Position (eg Secretary, Chair, etc) | Chair | Treasurer |
| Date | 12/01/2025 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The 1p36 Family Trust

No (if any)
1181988

CC16a

Receipts and payments accounts

| | | | |
|------------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Apr-24 | To | Period end date 31-Mar-25 |
|------------------------|--------------------------------|----|------------------------------|



Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 1,330 | - | - | 1,330 | 482 |
| Fundraising activities | 18,332 | - | - | 18,332 | 13,670 |
| Online fundraising | 94 | - | - | 94 | 515 |
| Refunds | 521 | - | - | 521 | - |
| Gift Aid tax reclaimed | - | - | - | - | 337 |
| Grants | 500 | - | - | 500 | 801 |
| Conference fees | - | - | - | - | 1,007 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 20,777 | - | - | 20,777 | 16,812 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 20,777 | - | - | 20,777 | 16,812 |
| A3 Payments | | | | | |
| Cost of fundraising activities | 866 | - | - | 866 | - |
| Conference venue hire | 17,335 | - | - | 17,335 | 6,553 |
| Other conference costs | 2,063 | - | - | 2,063 | 5,701 |
| Family fun day costs | 4,353 | - | - | 4,353 | - |
| Website | 130 | - | - | 130 | 94 |
| Sundries | - | - | - | - | 30 |
| Insurance | 465 | - | - | 465 | 61 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 25,212 | - | - | 25,212 | 12,439 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 25,212 | - | - | 25,212 | 12,439 |
| Net of receipts/(payments) | - 4,435 | - | - | - 4,435 | 4,373 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 32,867 | - | - | 32,867 | 28,494 |
| Cash funds this year end | 28,432 | - | - | 28,432 | 32,867 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Nat West Bank | 28,432 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 28,432 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | | | |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-------------------|------------------|
|  | Rebecca Rolleston | 12/01/2026 |
|  | Gareth Twynam | 12/01/2026 |