

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	April	2021		31	March

## Section A Reference and administration details

<b>Charity name</b>	The 1p36 Family Trust		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1181988		
<b>Charity's principal address</b>	2 Lambardes,		
	New Ash Green		
	Longfield		
<b>Postcode</b>	DA3 8HX		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Rolleston	Chair		
2	Gareth Twynam	Treasurer		
3	Mary Daniels			
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13				
14				
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation.
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution passed at a properly convened meeting of the charity trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The provision of support to children and adults affected by 1p36 deletion syndrome and their families in the UK.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The arranging of a conference every other year, open to all such families, to share research and practice concerning management of symptoms, treatment and sharing educational content about 1p36 deletion syndrome. This allows families to share together and learn together as they gather in one place for a weekend.  
The arranging of a family fun day in the intervening year for mutual support and networking.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Our first conference was successfully held in July 2021 at the Doubletree by Hilton Hotel, Dartford Bridge, attended by 134 people. Speakers attended in person and remotely, due to ongoing travel restrictions. Planning commenced for the 2022 family fun day and fundraising continued, with the reserves policy being satisfied.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The main expenditure of the charity is the holding of a conference every other year. The trustees will aim to hold in reserve 50% of the projected costs in the intervening year.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

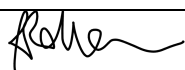
## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rebecca Rolleston

Position (eg Secretary, Chair, etc)

Chair

Date

07/09/2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
The 1p36 Family Trust

No (if any)  
1181988

## Receipts and payments accounts

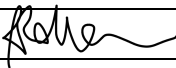
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For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	577	-	-	577	1,687
Fundraising activities	8,162	-	-	8,162	1,728
Online fundraising	830	-	-	830	248
Conference fees	1,075	-	-	1,075	-
Grants	-	-	-	-	73
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>10,644</b>	<b>-</b>	<b>-</b>	<b>10,644</b>	<b>3,736</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>10,644</b>	<b>-</b>	<b>-</b>	<b>10,644</b>	<b>3,736</b>
<b>A3 Payments</b>					
Cost of fundraising activities	216	-	-	216	127
Conference venue hire	7,188	-	-	7,188	-
Postage	47	-	-	47	27
Other conference costs	7,694	-	-	7,694	-
Refunds for cancelled events	-	-	-	-	330
Website	-	-	-	-	92
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>15,145</b>	<b>-</b>	<b>-</b>	<b>15,145</b>	<b>576</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,145</b>	<b>-</b>	<b>-</b>	<b>15,145</b>	<b>576</b>
<b>Net of receipts/(payments)</b>	<b>- 4,501</b>	<b>-</b>	<b>-</b>	<b>- 4,501</b>	<b>3,160</b>
A5 Transfers between funds	10,000	10,000	-	-	-
A6 Cash funds last year end	14,193	10,000	-	24,193	-
<b>Cash funds this year end</b>	<b>19,692</b>	<b>-</b>	<b>-</b>	<b>19,692</b>	<b>3,160</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Nat West Bank	19,692	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	19,692	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Rebecca Rolleston	07/09/2022