

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		01	April	2020			31	March

Section A

Reference and administration details

Charity name

The 1p36 Family Trust

Other names charity is known by

Registered charity number (if any)

1181988

Charity's principal address

2 Lambardes,

New Ash Green

Longfield

Postcode

DA3 8HX

Names of the charity trustees who manage the charity			
Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Rebecca Rolleston	Chair		
2 Gareth Twynam	Treasurer		
3 Mary Daniels			
4			
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9			
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12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation.
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of support to children and adults affected by 1p36 deletion syndrome and their families in the UK.
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The arranging of a conference every other year, open to all such families, to share research and practice concerning management of symptoms, treatment and sharing educational content about 1p36 deletion syndrome. This allows families to share together and learn together as they gather in one place for a weekend.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Summary of the main achievements of the charity during the year

The decision was taken to postpone our first conference for a year until July 2021 with no financial implications; planning and fundraising continued.

Our website was relaunched, with opportunities for our families to apply for sponsored places at the 2021 conference.

Section E

Financial review

Brief statement of the charity's policy on reserves

The main expenditure of the charity is the holding of a conference every other year. The trustees will aim to hold in reserve 50% of the projected costs in the intervening year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

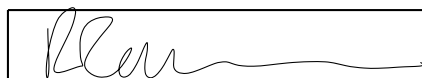
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rebecca Rolleston

Position (eg Secretary, Chair, etc)

Chair

Date

19.01.2022



Receipts and payments accounts

CC16a

For the period from

1-Apr-20

To

31-Mar-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,687	0	0	1,687	1,028
Fundraising activities	1,728	0	0	1,728	7,215
Online fundraising	248	0	0	248	232
Conference fees	0	0	0	0	2,662
Tax recovered (Gift Aid)	0	0	0	0	168
Grants	73	0	0	73	10,000
Interest	0	0	0	0	2
	0	0	0	0	0
Sub total(Gross income for AR)	3,736	0	0	3,736	21,307
A2 Asset and investment sales, (see table).					
	0	0	0	0	
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	3,736	0	0	3,736	21,307
A3 Payments					
Cost of fundraising activities	127	0	0	127	544
Conference venue hire	0	0	0	0	6,000
Insurance	0	0	0	0	361
Postage	27	0	0	27	39
Refunds for cancelled events	330	0	0	330	240
Website	92	0	0	92	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	576	0	0	576	7,184
A4 Asset and investment purchases, (see table)					
	0	0	0	0	
	0	0	0	0	
Sub total	0	0	0	0	0
Total payments	576	0	0	576	7,184
Net of receipts/(payments)	3,160	0	0	3,160	14,123
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	11,033	10,000	0	21,033	
Cash funds this year end	14,193	10,000	0	24,193	14,123

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nat West Bank	14,193	10,000	0
		0	0	0

	0	0	0
Total cash funds	14,193	10,000	0
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Doubletree by Hilton	4,380	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Doubletree by Hilton	Restricted funds	6,195	
Doubletree by Hilton	Unrestricted funds	4,000	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rebecca Rolleston	19-01-2022
	Gareth Twynam	19-01-2022